



February 13, 2013

Bill Watson
NH Department of Transportation
7 Hazen Drive, P.O. Box 483
Concord, NH 03302-0483

RE: TIP Minor Revision – January 2013

Dear Bill:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the January 2013 Minor Revision to the adopted Nashua Metropolitan Area 2013 – 2016 Transportation Improvement Program (TIP).

The proposed revisions to the following NRPC regional and statewide projects meet the requirements of the Nashua MPO expedited project selection procedures. NRPC concurs with the proposed changes as shown below and supports the reallocation of funds among Fiscal Years (FYs).

Administrative Modifications – Nashua Metropolitan Area Projects:

- Milford – NH 13/Emerson Rd/Armory Rd (Project #20253)
Signal modification and additional turning lanes to address congestion and air quality related impacts [10-11CM]
 - Preliminary Engineering (PE): Increase FY2013 funding from \$1,000 to \$10,000
 - Net change: Increase of \$9,000; total 2013 – 2016 TIP funding: \$389,000
- Nashua – Broad Street Parkway (Project #16110)
Construct 1.8 miles of new 2-lane road from NH 130 (Broad Street) to NH 111 (West Hollis Street). (Parent construction project) [Earmark Project]
 - Construction: Decrease FY2013 funding from \$40,453,000 to \$5,000,000;
Decrease FY2014 funding from \$6,695,000 to \$1,460,000;
Funds transferred to breakout projects #16110B, #16110C and #16110D (below)
 - Net change: Decrease of \$40,688,000; total 2013 – 2016 TIP funding: \$6,460,000
- Nashua – Broad Street Parkway (Project #16110B)
Construction of the north section, including replacement of Fairmont Street and Baldwin Street Bridges (Parent Project 16110*7781)
 - New Project: Break-out from Broad Street Parkway parent project 16110
 - Construction: Add \$22,500,000 in FY2013 funding
 - Net change: Increase of \$22,500,000; total 2013 – 2016 TIP funding: \$22,500,000
- Nashua – Broad Street Parkway (Project #16110C)
Construction of the new bridge over the Nashua River (Parent Project 16110*7781)
 - New Project: Break-out from Broad Street Parkway parent project 16110
 - Construction: Add \$11,000,000 in FY2013 funding
 - Net change: Increase of \$11,000,000; total 2013 – 2016 TIP funding: \$11,000,000

- Nashua – Broad Street Parkway (Project #16110D)
Construction of the southern section (Parent Project 16110*7781)
 - New Project: Break-out from Broad Street Parkway parent project 16110
 - Construction: Add \$5,160,000 in FY2014 funding
 - Net change: Increase of \$5,160,000; total 2013 – 2016 TIP funding: \$5,160,000

Administrative Modifications – Statewide Projects:

- Statewide CRDR – Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)
 - PE: Increase FY2013 funding from \$100,000 to \$300,000;
Increase FY2014 funding from \$100,000 to \$200,000
 - ROW: Increase FY2013 funding from \$30,000 to \$70,000
 - Net change: Increase of \$340,000; Statewide TIP funding: \$4,340,000
- Statewide MOBRR – Municipal Owned Bridge Rehabilitation & Replacement Projects (Federal, State, Local Funds) (Annual Program)
 - PE: Increase FY2013 funding from \$320,000 to \$720,000;
Decrease funding from \$320,000 to \$120,000 in each FY 2014 and 2015
 - ROW: Add \$160,000 in funding for each FY2015 and 2016
 - Net change: Increase of \$320,000; Statewide TIP funding: \$17,000,000
- Statewide RRRCS – Reconstruction of Crossings, Signals & Related Work (Annual Project)
 - PE: Increase FY2013 funding from \$40,000 to \$80,000;
Decrease funding from \$40,000 to \$30,000 in each FY 2014, 2015 and 2016
 - ROW: Decrease funding from \$20,000 to \$10,000 in each FY 2013, 2014, 2015 and 2016
 - Construction: Increase FY2013 funding from \$1,000,000 to \$1,400,000;
Decrease FY2014 funding from \$1,000,000 to \$200,000;
Decrease funding from \$1,000,000 to \$800,000 in each FY 2015 and 2016
 - Net change: Decrease of \$830,000; total Statewide TIP funding: \$3,410,000

Informational Revision – Statewide Projects:

- Statewide FBRPI – Bridge Rehabilitation, Painting, Preservation & Improvement Projects (Federal Program)
 - PE: Increase FY2013 funding from \$100,000 to \$150,000
 - Net change: Increase of \$150,000; total Statewide TIP funding: \$32,150,000

If you have any questions or comments regarding the approval of this minor revision, please do not hesitate to contact me.

Sincerely,

NASHUA REGIONAL PLANNING COMMISSION



Tim Roache
Assistant Director

cc: Nick Alexander, Karla Kemp - NHDOT, Leigh Levine - FHWA



2013-2016 STIP REVISION REPORT

February 2013



Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

Administrative Modifications

ANDOVER 20650	NH 11	2.983	REPLACE 5-SPAN BRIDGE OVER NHRR(ABD) - 206/137					ATT	
	Existing		P	2013	.060	.000	.000	.060	STP-Flexible
				2014	.033	.008	.000	.041	
				2015	.034	.009	.000	.043	
				2016	.035	.009	.000	.044	
			R	2013	.010	.000	.000	.010	
				2014	.017	.004	.000	.021	
				2015	.017	.004	.000	.021	
				2016	.009	.002	.000	.011	
7991			Totals		.215	.036	.000	.251	

ANDOVER 20650	NH 11	2.768	REPLACE 5-SPAN BRIDGE OVER NHRR(ABD) - 206/137					ATT	
	Proposed		P	2013	.062	.000	.000	.062	Bridge On/Off System
				2014	.036	.009	.000	.044	
				2015	.037	.009	.000	.047	
				2016	.040	.010	.000	.049	
			R	2013	.010	.000	.000	.010	
				2014	.017	.004	.000	.022	
				2015	.019	.005	.000	.023	
				2016	.010	.002	.000	.012	
7991			Totals		.230	.040	.000	.270	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

"Existing" = Information as it appears in latest Approved STIP (13-16)

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
CLAREMONT 13248	NH 12	4.599	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]						ATT
	Existing		P	2013	.400	.000	.100	.500	High Priority Projects (SAFETEA-LU 2005)
			R	2013	.248	.000	.062	.310	
			C	2014	2.984	.000	.746	3.730	
739			Totals		3.632	.000	.908	4.540	
CLAREMONT 13248	NH 12	4.718	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]						ATT
	Proposed		P	2013	.260	.000	.065	.325	High Priority Projects (SAFETEA-LU 2005)
				2013	.140	.000	.035	.175	
			R	2013	.248	.000	.062	.310	
			C	2015	3.080	.000	.770	3.850	
739			Totals		3.728	.000	.932	4.660	
CLAREMONT 23677	MAIN STREET	.487	IMPROVEMENTS TO THE ROADWAY CORRIDOR TO FIT WITHIN THE FY10 SPECIAL APPROPRIATION. EARMARK NH086.						
	Existing		C	2013	.368	.000	.000	.368	High Priority Projects (SAFETEA-LU-EXT 20)
8500			Totals		.368	.000	.000	.368	
CLAREMONT 23677	MAIN STREET	.487	IMPROVEMENTS TO THE ROADWAY CORRIDOR TO FIT WITHIN THE FY10 SPECIAL APPROPRIATION. EARMARK NH086.						
	Proposed		C	2013	.487	.000	.000	.487	High Priority Projects (SAFETEA-LU-EXT 201)
8500			Totals		.487	.000	.000	.487	

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
DUMMER - NH 16 CAMBRIDGE - ERROL 16304		6.232		WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES					ATT
	Existing		P	2014	.454	.114	.000	.568	STP-Non Urban Areas Under 5K
			R	2014	.045	.011	.000	.057	
			C	2015	1.874	.469	.000	2.343	
				2016	2.611	.653	.000	3.264	
2766			Totals		4.985	1.246	.000	6.232	

DUMMER - NH 16 CAMBRIDGE - ERROL 16304		6.228		WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES					ATT
	Proposed		P	2013	.088	.022	.000	.110	STP-Non Urban Areas Under 5K
				2014	.363	.091	.000	.454	
			R	2013	.009	.002	.000	.011	
				2014	.036	.009	.000	.045	
			C	2015	1.874	.469	.000	2.343	
				2016	2.611	.653	.000	3.264	
2766			Totals		4.982	1.246	.000	6.228	

KEENE NH 9 & NH 12 16152		2.396		BRIDGE REHABILITATION - 129/099 {Red List}					ATT
	Existing		P	2013	.160	.000	.000	.160	Bridge On/Off System
			R	2013	.011	.000	.000	.011	
7727			Totals		.171	.000	.000	.171	

KEENE NH 9 & NH 12 16152		2.452		BRIDGE REHABILITATION - 129/099 {Red List}					ATT
	Proposed		P	2013	.160	.000	.000	.160	Bridge On/Off System
				2014	.057	.000	.000	.057	
			R	2013	.011	.000	.000	.011	
7727			Totals		.227	.000	.000	.227	

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
MANCHESTER 20162		US 3 & CAMPBELL STREET	2.567	TRAFFIC OPERATION AND SAFETY IMPROVEMENTS TO 3 CONGESTED INTERSECTIONS [10-09CM]					E-6
		Existing		P 2013	.000	.000	.001	.001	Congestion Mitigation and Air Quality Progra
				R 2013	.057	.000	.093	.150	
				C 2013	.887	.000	1.446	2.333	
7862				Totals	.944	.000	1.540	2.484	
MANCHESTER 20162		US 3 & CAMPBELL STREET	2.641	TRAFFIC OPERATION AND SAFETY IMPROVEMENTS TO 3 CONGESTED INTERSECTIONS [10-09CM]					E-6
		Proposed		P 2013	.000	.000	.001	.001	Congestion Mitigation and Air Quality Progra
				2013	.031	.000	.051	.083	
				R 2013	.057	.000	.093	.150	
				C 2014	.915	.000	1.493	2.408	
7862				Totals	1.004	.000	1.638	2.641	
MANCHESTER 20257		RAIL CORRIDOR	.706	CONSTRUCT MULTI-USE PATH ALONG ABANDONED RAIL CORRIDOR FROM GOLD ST TO GOFFS FALLS ROAD [10-10CM]					E-33
		Existing		P 2013	.001	.000	.000	.001	Congestion Mitigation and Air Quality Progra
				R 2013	.001	.000	.000	.001	
				C 2013	.461	.000	.207	.668	
7902				Totals	.462	.000	.208	.670	
MANCHESTER 20257		RAIL CORRIDOR	.727	CONSTRUCT MULTI-USE PATH ALONG ABANDONED RAIL CORRIDOR FROM GOLD ST TO GOFFS FALLS ROAD [10-10CM]					E-33
		Proposed		P 2013	.001	.000	.000	.001	Congestion Mitigation and Air Quality Progra
				R 2013	.001	.000	.000	.001	
				C 2014	.475	.000	.214	.689	
7902				Totals	.477	.000	.214	.691	

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
MILFORD 20253	NH 13 / EMERSON RD / ARMORY RD	.452	SIGNAL MODIFICATION AND ADDITIONAL TURNING LANES TO ADDRESS CONGESTION AND AIR QUALITY RELATED IMPACTS [10-11CM]						N/E
	Existing		P	2013	.001	.000	.000	.001	Congestion Mitigation and Air Quality Progra
			R	2013	.001	.000	.000	.001	
			C	2013	.302	.000	.076	.378	
7891			Totals		.304	.000	.076	.380	
MILFORD 20253	NH 13 / EMERSON RD / ARMORY RD	.461	SIGNAL MODIFICATION AND ADDITIONAL TURNING LANES TO ADDRESS CONGESTION AND AIR QUALITY RELATED IMPACTS [10-11CM]						N/E
	Proposed		P	2013	.008	.000	.002	.010	Congestion Mitigation and Air Quality Progra
			R	2013	.001	.000	.000	.001	
			C	2013	.302	.000	.076	.378	
7891			Totals		.311	.000	.078	.389	
NASHUA 16110	BROAD STREET PARKWAY	47.148	CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083]						N/E
	Existing		C	2013	5.482	.000	1.370	6.852	High Priority Projects (TEA-21 1998-2003)
				2013	.000	.000	27.101	27.101	Non Participating
				2013	5.200	.000	1.300	6.500	STP-Flexible
				2014	.503	.000	.000	.503	High Priority Projects (SAFETEA-LU-EXT 20)
				2014	6.192	.000	.000	6.192	STP-Flexible
7781			Totals		17.376	.000	29.771	47.148	
NASHUA 16110	BROAD STREET PARKWAY	6.460	CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083]						N/E
	Proposed		C	2013	.000	.000	5.000	5.000	Non Participating
				2014	.000	.000	1.460	1.460	
7781			Totals		.000	.000	6.460	6.460	

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
NASHUA 16110B		BROAD STREET PARKWAY	22.500	CONSTRUCTION OF THE NORTH SECTION INCLUDING REPLACEMENT OF FAIRMONT STREET BRIDGE AND BALWIN STREET BRIDGE (PARENT PROJECT 16110*7781) Demo Id NH003 & NH083.						
		Proposed		C	2013	5.482	.000	1.370	6.852	High Priority Projects (TEA-21 1998-2003)
					2013	.000	.000	6.148	6.148	Non Participating
					2013	7.600	.000	1.900	9.500	STP-Flexible
8586				Totals		13.082	.000	9.418	22.500	
NASHUA 16110C		BROAD STREET PARKWAY	11.000	CONSTRUCTION OF THE NEW BRIDGE OVER NASHUA RIVER (PARENT PROJECT 16110*7781)						
		Proposed		C	2013	.487	.000	.000	.487	High Priority Projects (SAFETEA-LU-EXT 201)
					2013	.000	.000	10.513	10.513	Non Participating
8588				Totals		.487	.000	10.513	11.000	
NASHUA 16110D		BROAD STREET PARKWAY	5.160	CONSTRUCTION OF THE SOUTH SECTION (PARENT PROJECT NASHUA 16110*7781)						
		Proposed		C	2014	.000	.000	2.064	2.064	Non Participating
					2014	2.477	.000	.619	3.096	STP-Flexible
8593				Totals		2.477	.000	2.683	5.160	
PORTSMOUTH 20255		WOODBURY AVE / MARKET ST / GRANITE ST	.338	UPGRADE 5 EXISTING TRAFFIC CONTROLLERS AND INTERCONNECTS [10-18CM]						N/E
		Existing		P	2013	.001	.000	.000	.001	Congestion Mitigation and Air Quality Progra
				C	2013	.222	.000	.055	.277	
7892				Totals		.223	.000	.056	.278	
PORTSMOUTH 20255		WOODBURY AVE / MARKET ST / GRANITE ST	.347	UPGRADE 5 EXISTING TRAFFIC CONTROLLERS AND INTERCONNECTS [10-18CM]						N/E
		Proposed		P	2013	.001	.000	.000	.001	Congestion Mitigation and Air Quality Progra
				C	2014	.229	.000	.057	.286	
7892				Totals		.230	.000	.057	.287	

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Name	State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
			Cost \$(M)			Code	Open Analysis FY			
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
PORTSMOUTH, NH - KITTEERY, ME 15731		US 1 BYPASS	179.640		BRIDGE REPLACEMENT & PAINT OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)					E-19
		Existing		P	2013	2.200	.000	.000	2.200	Bridge On/Off System
					2013	.000	.000	2.000	2.000	Non Participating
					2014	2.270	.000	.000	2.270	Bridge On/Off System
					2014	.000	.000	2.064	2.064	Non Participating
				R	2013	.110	.000	.000	.110	Bridge On/Off System
					2013	.000	.000	.100	.100	Non Participating
					2014	.227	.000	.000	.227	Bridge On/Off System
					2014	.000	.000	.206	.206	Non Participating
					2015	.187	.047	.000	.234	Bridge On/Off System
					2015	.000	.000	.213	.213	Non Participating
				C	2015	14.058	3.515	.000	17.573	Bridge On/Off System
					2015	.000	.000	15.975	15.975	Non Participating
					2015	.000	.000	21.300	21.300	
					2016	14.508	3.627	.000	18.135	Bridge On/Off System
					2016	.000	.000	10.991	10.991	Non Participating
					2016	.000	.000	27.478	27.478	
				Totals		33.561	7.188	80.327	121.076	

PORTSMOUTH, NH - KITTEERY, ME 15731		US 1 BYPASS	182.547		BRIDGE REPLACEMENT & PAINT OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)					E-19
		Proposed		P	2013	.000	.000	1.500	1.500	Non Participating
					2013	.000	.000	2.000	2.000	
					2013	1.507	.000	.000	1.507	STP-Flexible
					2013	1.993	.000	.000	1.993	
					2014	3.870	.000	.000	3.870	Bridge On/Off System
					2014	.000	.000	3.870	3.870	Non Participating
				R	2013	.000	.000	.100	.100	
					2013	.100	.000	.000	.100	STP-Flexible
					2014	.206	.000	.000	.206	Bridge On/Off System
					2014	.000	.000	.206	.206	Non Participating
					2015	.170	.043	.000	.213	Bridge On/Off System
					2015	.000	.000	.213	.213	Non Participating

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			Cost \$(M)			Code	Open Analysis FY		
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
			C	2015	12.780	3.195	.000	15.975	Bridge On/Off System
				2015	.000	.000	15.975	15.975	Non Participating
				2015	.000	.000	21.300	21.300	
				2016	13.189	3.297	.000	16.487	Bridge On/Off System
				2016	.000	.000	10.991	10.991	Non Participating
				2016	.000	.000	27.478	27.478	
5559			Totals		33.816	6.535	83.633	123.984	
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RAYMOND		DUDLEY ROAD			.253	REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154 {Red List}			
20818		Existing	P	2013	.005	.000	.000	.005	STP-Flexible
				2014	.004	.001	.000	.005	
			R	2013	.005	.000	.000	.005	
				2014	.004	.001	.000	.005	
			C	2014	.186	.046	.000	.232	
7993			Totals		.204	.049	.000	.253	
<hr/>									
RAYMOND		DUDLEY ROAD			.284	REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154 {Red List}			
20818		Proposed	P	2013	.005	.000	.000	.005	Bridge Off System
				2014	.004	.001	.000	.005	
			R	2013	.005	.000	.000	.005	
				2014	.004	.001	.000	.005	
			C	2016	.211	.053	.000	.264	
7993			Totals		.229	.055	.000	.284	

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE CRDR	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)				E-19			
	Existing		P	2013	.100	.000	.000	.100	STP-Flexible	
				2014	.080	.020	.000	.100		
				2015	.080	.020	.000	.100		
				2016	.080	.020	.000	.100		
			R	2013	.030	.000	.000	.030		
				2014	.024	.006	.000	.030		
				2015	.024	.006	.000	.030		
				2016	.024	.006	.000	.030		
			C	2013	.870	.000	.000	.870		
				2014	.696	.174	.000	.870		
				2015	.696	.174	.000	.870		
				2016	.696	.174	.000	.870		
4157	Grouped		Totals		3.400	.600	.000	4.000		
STATEWIDE CRDR	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)				E-19			
	Proposed		P	2013	.300	.000	.000	.300	STP-Flexible	
				2014	.160	.040	.000	.200		
				2015	.080	.020	.000	.100		
				2016	.080	.020	.000	.100		
			R	2013	.070	.000	.000	.070		
				2014	.024	.006	.000	.030		
				2015	.024	.006	.000	.030		
				2016	.024	.006	.000	.030		
			C	2013	.870	.000	.000	.870		
				2014	.696	.174	.000	.870		
				2015	.696	.174	.000	.870		
				2016	.696	.174	.000	.870		
4157	Grouped		Totals		3.720	.620	.000	4.340		

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO		
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)						E-19	
	Existing		P	2013	.256	.000	.064	.320	Bridge Off System	
				2014	.256	.000	.064	.320		
				2015	.256	.000	.064	.320		
				2016	.256	.000	.064	.320		
			R	2013	.128	.000	.032	.160		
				2014	.128	.000	.032	.160		
			C	2013	3.016	.000	.754	3.770		
				2014	3.016	.000	.754	3.770		
				2015	3.016	.000	.754	3.770		
				2016	3.016	.000	.754	3.770		
221		Grouped	Totals		13.344	.000	3.336	16.680		
STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)						E-19	
	Proposed		P	2013	.576	.000	.144	.720	Bridge Off System	
				2014	.096	.000	.024	.120		
				2015	.096	.000	.024	.120		
				2016	.256	.000	.064	.320		
			R	2013	.128	.000	.032	.160		
				2014	.128	.000	.032	.160		
				2015	.128	.000	.032	.160		
				2016	.128	.000	.032	.160		
			C	2013	3.016	.000	.754	3.770		
				2014	3.016	.000	.754	3.770		
				2015	3.016	.000	.754	3.770		
				2016	3.016	.000	.754	3.770		
221		Grouped	Totals		13.600	.000	3.400	17.000		

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE RRRCS	RAIL	(Annual)	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)						E-1
	Existing		P	2013	.040	.000	.000	.040	Rail-Hwy: Haz Elim-Protective Devices
				2014	.036	.004	.000	.040	
				2015	.036	.004	.000	.040	
				2016	.036	.004	.000	.040	
			R	2013	.020	.000	.000	.020	
				2014	.018	.002	.000	.020	
				2015	.018	.002	.000	.020	
				2016	.018	.002	.000	.020	
			C	2013	1.000	.000	.000	1.000	
				2014	.900	.100	.000	1.000	
				2015	.900	.100	.000	1.000	
				2016	.900	.100	.000	1.000	
1147	<u>Grouped</u>		Totals		3.922	.318	.000	4.240	
STATEWIDE RRRCS	RAIL	(Annual)	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)						E-1
	Proposed		P	2013	.080	.000	.000	.080	Rail-Hwy: Haz Elim-Protective Devices
				2014	.027	.003	.000	.030	
				2015	.027	.003	.000	.030	
				2016	.027	.003	.000	.030	
			R	2013	.010	.000	.000	.010	
				2014	.009	.001	.000	.010	
				2015	.009	.001	.000	.010	
				2016	.009	.001	.000	.010	
			C	2013	1.400	.000	.000	1.400	
				2014	.180	.020	.000	.200	
				2015	.720	.080	.000	.800	
				2016	.720	.080	.000	.800	
1147	<u>Grouped</u>		Totals		3.218	.192	.000	3.410	

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Name	State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
			Cost \$(M)			Code	Open Analysis FY			
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
WINCHESTER		NH 10	.946		REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE					ATT
20819		Existing			OUTLET - 137/121					
				P	2013	.045	.000	.000	.045	STP-Flexible
					2014	.037	.009	.000	.046	
					2015	.038	.010	.000	.048	
					2016	.009	.002	.000	.011	
				R	2013	.005	.000	.000	.005	
					2014	.004	.001	.000	.005	
					2015	.009	.002	.000	.011	
					2016	.004	.001	.000	.005	
				C	2016	.615	.154	.000	.769	
7994				Totals		.767	.179	.000	.946	

WINCHESTER		NH 10	1.209		REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE					ATT
20819		Proposed			OUTLET - 137/121					
				P	2013	.046	.000	.000	.046	Equity Bonus (Flexible)
					2014	.040	.010	.000	.050	STP-Non Urban Areas Under 5K
					2015	.042	.010	.000	.052	
					2016	.010	.002	.000	.012	
				R	2013	.005	.000	.000	.005	Equity Bonus (Flexible)
					2014	.004	.001	.000	.005	STP-Non Urban Areas Under 5K
					2015	.009	.002	.000	.012	
					2016	.005	.001	.000	.007	
				C	2016	.817	.204	.000	1.021	
7994				Totals		.978	.232	.000	1.209	

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Name	State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO		
			Cost \$(M)			Code	Open Analysis FY				
Regionally Significant		Grouped / Parent	Adv Const	Fiscal	Phase	Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

Informational Revisions

DURHAM - NEWMARKET 13080A	NH 108		2.497		CONSTRUCT 4' BIKE SHOULDERS FROM 1/2 MILE NORTH OF DURHAM / NEWMARKET T/L AND CONTINUING NORTH 1.5 MILES - STP-TE PROGRAM (98-17TE) (Parent=13080)	E-33					
	Existing			C	2014		2.497	.000	.000	2.497	STP-Enhancement
7820				Totals			2.497	.000	.000	2.497	

DURHAM - NEWMARKET 13080A	NH 108		2.497		CONSTRUCT 4' BIKE SHOULDERS FROM 1/2 MILE NORTH OF DURHAM / NEWMARKET T/L AND CONTINUING NORTH 1.5 MILES - STP-TE PROGRAM (98-17TE) (Parent=13080)	E-33					
	Proposed			C	2014		2.497	.000	.000	2.497	STP-Flexible
7820				Totals			2.497	.000	.000	2.497	

DURHAM - NEWMARKET 13080B	NH 108		4.745		CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM) (Parent=13080)	E-33					
	Existing			C	2014		3.868	.000	.000	3.868	STP-Areas Less Than 200K
					2014		.877	.000	.000	.877	STP-Enhancement
7981				Totals			4.745	.000	.000	4.745	

DURHAM - NEWMARKET 13080B	NH 108		4.745		CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM) (Parent=13080)	E-33					
	Proposed			C	2014		3.868	.000	.000	3.868	STP-Areas Less Than 200K
					2014		.877	.000	.000	.877	STP-Flexible
7981				Totals			4.745	.000	.000	4.745	

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE FBRPI	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)					E-19	
	Existing		P	2013	.100	.000	.000	.100	Bridge On/Off System
				2014	.080	.020	.000	.100	
				2015	.080	.020	.000	.100	
				2016	.080	.020	.000	.100	
			R	2013	.020	.000	.000	.020	
				2014	.016	.004	.000	.020	
				2015	.016	.004	.000	.020	
				2016	.016	.004	.000	.020	
			C	2013	7.880	.000	.000	7.880	
				2014	6.304	1.576	.000	7.880	
				2015	6.304	1.576	.000	7.880	
				2016	6.304	1.576	.000	7.880	
6601	Grouped		Totals		27.200	4.800	.000	32.000	
STATEWIDE FBRPI	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)					E-19	
	Proposed		P	2013	.250	.000	.000	.250	Bridge On/Off System
				2014	.080	.020	.000	.100	
				2015	.080	.020	.000	.100	
				2016	.080	.020	.000	.100	
			R	2013	.020	.000	.000	.020	
				2014	.016	.004	.000	.020	
				2015	.016	.004	.000	.020	
				2016	.016	.004	.000	.020	
			C	2013	7.880	.000	.000	7.880	
				2014	6.304	1.576	.000	7.880	
				2015	6.304	1.576	.000	7.880	
				2016	6.304	1.576	.000	7.880	
6601	Grouped		Totals		27.350	4.800	.000	32.150	

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Name	State#	Rte/Street:	Overall Project		Location/Scope of Work						CAA Code	Comments	MPO
			Cost \$(M)									Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			

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