



August 15, 2017

Bill Watson
NH Department of Transportation
7 Hazen Drive, P.O. Box 483
Concord, NH 03302-0483

RE: TIP Minor Revision – August 2017

Dear Mr. Watson:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the August 2017 Minor Revision to the adopted Nashua Metropolitan Area 2017 – 2020 Transportation Improvement Program (TIP). The proposed revisions to the following projects meet the requirements of the Nashua MPO expedited project selection procedures. NRPC **concurs** with the proposed changes to the projects listed on the attached report for Fiscal Years 2017 through 2020.

Sincerely,

NASHUA REGIONAL PLANNING COMMISSION

Jen Czysz, AICP
Interim Executive Director

cc: Linda Dusenberry – NHDOT, Carol Macuch – NHDOT, Leigh Levine – FHWA, Leah Sirmin – FTA

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



August 2017 Minor Revision (A2.M.08.17)

August 08, 2017

Surface Transportation Projects in the Nashua Metropolitan Planning Area

NASHUA

Project ID: 16314

Route/Road: East Hollis Street

Managed By: Muni/Local

Scope: Intersection improvements at East Hollis Street and Bridge Street from C Street to the Hudson Town Line

Regionally Significant: No

CAA Status: CO Maintenance Plan

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$386,240	\$0	\$0	\$386,240	STP-Areas Over 200K, Toll Credit
PE	2018	\$200,000	\$0	\$0	\$200,000	STP-Areas Over 200K, Toll Credit
ROW	2018	\$223,837	\$0	\$0	\$223,837	STP-Areas Over 200K, Toll Credit
Construction	2020	\$2,850,922	\$0	\$0	\$2,850,922	STP-Areas Over 200K, Toll Credit
Approved TIP Total:		\$3,661,000	\$0	\$0	\$3,661,000	Overall Cost: \$3,661,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2018	\$586,240	\$0	\$0	\$586,240	STP-Areas Over 200K, Toll Credit
ROW	2018	\$223,837	\$0	\$0	\$223,837	STP-Areas Over 200K, Toll Credit
Construction	2020	\$2,850,922	\$0	\$0	\$2,850,922	STP-Areas Over 200K, Toll Credit
Proposed TIP Total:		\$3,661,000	\$0	\$0	\$3,661,000	Overall Cost: \$3,661,000

Funding Difference: \$0 \$0 \$0 \$0 *Overall Cost:* \$0

Revision Notes:

PE: 2017 to 2018: Funds moved from 2017 to 2018 (Project delays)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



August 2017 Minor Revision (A2.M.08.17)

August 08, 2017

Statewide Surface Transportation Projects

PROGRAM - BRDG-HIB-M&P

Project ID: BRDG-HIB-M&P

Route/Road: Statewide

Managed By: NHDOT

Scope: Maintenance and Preservation efforts for High Investment Bridges

Regionally Significant: No

CAA Status: Statewide Project

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2019	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2020	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit
Construction	2019	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$11,180,000	\$0	\$0	\$11,180,000	Overall Cost: \$28,700,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2019	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2020	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit
Construction	2019	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$11,280,000	\$0	\$0	\$11,280,000	Overall Cost: \$34,640,000

Funding Difference: \$100,000 \$0 \$0 \$100,000 *Overall Cost:* \$5,940,000

Revision Notes:

PE: 2017: Increase in funds (Increase due to address emergency repairs at Hampton Harbor.)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



August 2017 Minor Revision (A2.M.08.17)

August 08, 2017

Statewide Surface Transportation Projects

PROGRAM - CRDR

Project ID: CRDR

Route/Road: Statewide

Managed By: NHDOT

Scope: Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)

Regionally Significant: No

CAA Status: Statewide Project

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,498,000	\$0	\$0	\$2,498,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,370,000	\$0	\$0	\$1,370,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$8,150,000	\$0	\$0	\$8,150,000	Overall Cost: \$30,809,970

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



August 2017 Minor Revision (A2.M.08.17)

August 08, 2017

Statewide Surface Transportation Projects

PROGRAM - CRDR

Project ID: CRDR

Route/Road: Statewide

Managed By: NHDOT

Scope: Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)

Regionally Significant: No

CAA Status: Statewide Project

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,920,000	\$0	\$0	\$2,920,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,370,000	\$0	\$0	\$1,370,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,448,000	\$0	\$0	\$1,448,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit

Proposed TIP Total:	\$8,150,000	\$0	\$0	\$0	\$8,150,000	Overall Cost:	\$30,809,970
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<i>Funding Difference:</i>	\$0	\$0	\$0	\$0	\$0	<i>Overall Cost:</i>	\$0
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Revision Notes:

*Construction: 2017: Increase in funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)
2020: Decrease in funds (The program is being adjusted to accommodate necessary decreases in children project fund amounts)*

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



August 2017 Minor Revision (A2.M.08.17)

August 08, 2017

Statewide Surface Transportation Projects

PROGRAM - GRR

Project ID: GRR

Route/Road: Statewide

Managed By: NHDOT

Scope: Guardrail Replacement [Federal Aid Guardrail Improvement Program] (Annual Project)

Regionally Significant: No

CAA Status: Exempt (E-9)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2018	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible
PE	2019	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible
PE	2020	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible
ROW	2019	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible
ROW	2020	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible
Construction	2017	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible
Construction	2019	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible
Construction	2020	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible
Approved TIP Total:		\$6,919,000	\$1,221,000	\$0	\$8,140,000	Overall Cost: \$18,405,909

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2018	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$560,000	\$0	\$0	\$560,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$6,820,000	\$0	\$0	\$6,820,000	Overall Cost: \$25,225,909

Funding Difference: (\$99,000) (\$1,221,000) \$0 (\$1,320,000) Overall Cost: \$6,820,000

Revision Notes:

PE: 2018-2020: Funding type change (GRR projects are not all on the Highway system, so a more flexible code was used for all funding)

ROW: 2018-2020: Funding type change (GRR projects are not all on the Highway system, so a more flexible code was used for all funding)

Construction: 2017: Decrease in funds (The program is being adjusted to accommodate necessary decreases in children project fund amounts)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



August 2017 Minor Revision (A2.M.08.17)

August 08, 2017

Statewide Surface Transportation Projects

PROGRAM - PAVE-T2-MAINT

Project ID: PAVE-T2-MAINT

Route/Road: Statewide

Managed By: NHDOT

Scope: Maintenance paving of the Tier 2 system

Regionally Significant: No

CAA Status: Exempt (E-10)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,400,000	\$6,250,000	\$0	\$7,650,000	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit
Approved TIP Total:		\$19,415,000	\$25,000,000	\$0	\$44,415,000	Overall Cost: \$119,170,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$8,755,660	\$0	\$8,755,660	Betterment
Construction	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit
Proposed TIP Total:		\$18,015,000	\$27,505,660	\$0	\$45,520,660	Overall Cost: \$145,725,660
<i>Funding Difference:</i>		<i>(\$1,400,000)</i>	<i>\$2,505,660</i>	<i>\$0</i>	<i>\$1,105,660</i>	<i>Overall Cost: \$26,555,660</i>

Revision Notes:

Construction: 2017: Increase of funds and funding type change (The program is being adjusted to accommodate necessary increases in children project fund amounts. 2017 is all Betterment funded)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



August 2017 Minor Revision (A2.M.08.17)

August 08, 2017

Statewide Surface Transportation Projects

PROGRAM - UBI

Project ID: UBI

Route/Road: Statewide

Managed By: NHDOT

Scope: Underwater Bridge Inspection (Annual Project)

Regionally Significant: No

CAA Status: Exempt (E-38)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
Other	2018	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Other	2019	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Other	2020	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$230,000	\$0	\$0	\$230,000	Overall Cost: \$740,500

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$63,000	\$0	\$0	\$63,000	STP-State Flexible, Toll Credit
Other	2018	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Other	2019	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Other	2020	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$243,000	\$0	\$0	\$243,000	Overall Cost: \$1,113,500
<i>Funding Difference:</i>		<i>\$13,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,000</i>	<i>Overall Cost: \$373,000</i>

Revision Notes:

PE: 2017: Increase of funds (The State owned bridges that are due for underwater inspection in 2017 will require additional funds beyond what are currently budgeted.)

STATEWIDE

Project ID: 40792A

Route/Road: STIC Incentives

Managed By: NHDOT

Scope: STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage

Regionally Significant: No

CAA Status:

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
New Project		\$0	\$0	\$0	\$0	
Approved TIP Total:		\$0	\$0	\$0	\$0	Overall Cost: \$0

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$112,500	\$25,000	\$0	\$137,500	NHDOT Operating Budget, STIC Funding, STP-State Flexible, Toll Credit
Proposed TIP Total:		\$112,500	\$25,000	\$0	\$137,500	Overall Cost: \$137,500
<i>Funding Difference:</i>		<i>\$112,500</i>	<i>\$25,000</i>	<i>\$0</i>	<i>\$137,500</i>	<i>Overall Cost: \$137,500</i>

Revision Notes:

Other: 2017: New project created by splitting from 40792 (Separated project from 40792 using all STIC funding. FHWA Grant funded projects to develop Everyday Counts (EDC) efforts)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



August 2017 Minor Revision (A2.M.08.17)

August 08, 2017

Statewide Surface Transportation Projects

STATEWIDE

Project ID: 40792B

Route/Road: STIC Incentive

Managed By: NHDOT

Scope: STIC Incentive for 1) D-B guidance document, 2) 2D hydraulic model, and 3) AASHTO SPaT

Regionally Significant: No

CAA Status:

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
New Project		\$0	\$0	\$0	\$0	
Approved TIP Total:		\$0	\$0	\$0	\$0	Overall Cost: \$0

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$64,800	\$16,200	\$0	\$81,000	NHDOT Operating Budget, STIC Funding
Other	2018	\$15,200	\$3,800	\$0	\$19,000	NHDOT Operating Budget, STIC Funding
Proposed TIP Total:		\$80,000	\$20,000	\$0	\$100,000	Overall Cost: \$100,000
<i>Funding Difference:</i>		<i>\$80,000</i>	<i>\$20,000</i>	<i>\$0</i>	<i>\$100,000</i>	<i>Overall Cost: \$100,000</i>

Revision Notes:

Other: 2017: New project created by splitting from 40792 (Separated project from 40792 using all STIC funding. FHWA Grant funded projects to develop Everyday Counts (EDC) efforts)

STATEWIDE STIC

Project ID: 40792

Route/Road: Statewide

Managed By: NHDOT

Scope: 2017 Statewide Transportation Innovation Councils (STIC) Incentive for 1) Mobile Devices and 2) Design-Build documentation

Regionally Significant: No

CAA Status: Statewide Project

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$110,000	\$27,500	\$0	\$137,500	NHDOT Operating Budget, Other, STP-State Flexible
Approved TIP Total:		\$110,000	\$27,500	\$0	\$137,500	Overall Cost: \$275,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Removed		\$0	\$0	\$0	\$0	
Proposed TIP Total:		\$0	\$0	\$0	\$0	Overall Cost: \$137,500
<i>Funding Difference:</i>		<i>(\$110,000)</i>	<i>(\$27,500)</i>	<i>\$0</i>	<i>(\$137,500)</i>	<i>Overall Cost: (\$137,500)</i>

Revision Notes:

Other: 2017: Project is being removed from the S/TIP (Funding split into to two new projects: 40792A and 40792B)