



May 22, 2013

Bill Watson
NH Department of Transportation
7 Hazen Drive, P.O. Box 483
Concord, NH 03302-0483

RE: TIP Minor Revision – May 2013

Dear Bill:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the May 2013 Minor Revision to the adopted Nashua Metropolitan Area 2013 – 2016 Transportation Improvement Program (TIP).

The proposed revisions to the following NRPC regional and statewide projects meet the requirements of the Nashua MPO expedited project selection procedures. NRPC concurs with the proposed changes as shown below and supports the reallocation of funds among Fiscal Years (FYs).

Administrative Modifications – Nashua Metropolitan Area Projects:

- Hudson: Train Depot (Project #14408)
Relocation and restoration of the former Hudson Center train depot. Part of the Worcester, Nashua, & Portland Railroad built in 1873.
 - Preliminary Engineering (PE) : Increase FY2013 funds from \$1,000 to \$12,000
 - Construction: Increase FY2013 funds from \$291,000 to \$309,000
 - Net change: \$29,000 increase; total 2013 – 2016 TIP funding: \$321,000

Administrative Modifications – Statewide Projects (see NHDOT report for details):

- Statewide IMPPP – Interstate Maintenance & Pavement Preservation Program (Annual Program)
 - Construction: Increase funding in FY2013 and decrease funding in FYs 2014 – 2016
 - Net change: \$4,071,000 decrease; total Statewide TIP funding: \$22,210,000
- Statewide MOBRR– Municipal Owned Bridge Rehabilitation & Replacement Projects (Federal, State, Local Funds) (Annual Project)
 - PE: Decrease funds in FYs 2014 - 2016
 - Right-of-Way: Decrease funds in FYs 2014 - 2016
 - Construction: Increase funds in FYs 2014 - 2016
 - Net change: \$1,740,000 increase; total Statewide TIP funding: \$23,940,000

B Watson
May 22, 2013
Page 2 of 2

If you have any questions or comments regarding the approval of this minor revision, please do not hesitate to contact me.

Sincerely,

NASHUA REGIONAL PLANNING COMMISSION

A handwritten signature in blue ink, appearing to read "Tim Roache", written over a horizontal line.

Tim Roache
Assistant Director

cc: Karla Kemp - NHDOT, Leigh Levine - FHWA

#300ZZ-448



2013-2016 STIP REVISION REPORT

May 2013



Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Fiscal Year	Phase	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

Administrative Modifications

BERLIN 12958B	NH 110	10.359	PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043 & NH062]					ATT	
	Existing		C	2013	1.600	.000	.400	2.000	STP-Areas Less Than 200K
				2014	1.651	.000	.413	2.064	
3763				Totals	3.251	.000	.813	4.064	
BERLIN 12958B	NH 110	10.995	PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043 & NH062]					ATT	
	Proposed		C	2013	.203	.000	.051	.253	High Priority Projects (SAFETEA-LU 2005)
				2013	1.397	.000	.349	1.747	STP-Areas Less Than 200K
				2014	2.160	.000	.540	2.700	
3763				Totals	3.760	.000	.940	4.700	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Print Date: 21-May-13

STIP Revision 01A2

Page 1 of 9

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments Open Analysis FY	MPO		
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
FRANCONIA - LITTLETON 15931	I-93	16.238	PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 42 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R)		ATT				
	Existing		C	2013	4.400	.000	.000	4.400	Interstate Maintenance
				2014	5.676	.000	.000	5.676	
				2015	5.858	.000	.000	5.858	
2785				Totals	15.934	.000	.000	15.934	
FRANCONIA - LITTLETON 15931	I-93	20.977	PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 42 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R)		ATT				
	Proposed		C	2013	4.412	.000	.000	4.412	Interstate Maintenance
				2014	8.060	.000	.000	8.060	
				2015	8.201	.000	.000	8.201	
2785				Totals	20.673	.000	.000	20.673	
FRANKLIN 13928A	US 3	3.891	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]		ATT				
	Existing		R	2013	.063	.016	.000	.079	High Priority Projects (SAFETEA-LU 2005)
		<i>2014 AC Conversion</i>		2013	.090	.022	.000	.112	
		<i>2014 AC Conversion</i>	C	2013	.058	.015	.000	.073	HPER Ear\$ Not Rec'd
				2014	2.055	.514	.000	2.568	High Priority Projects (SAFETEA-LU 2005)
				2014	.265	.066	.000	.332	HPER Ear\$ Not Rec'd
6047				Totals	2.531	.633	.000	3.164	
FRANKLIN 13928A	US 3	3.984	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]		ATT				
	Proposed		R	2013	.022	.000	.000	.022	High Priority Projects (SAFETEA-LU 2005)
		<i>2014 AC Conversion</i>		2014	.242	.000	.000	.242	
			C	2015	1.599	.400	.000	1.999	HPER Ear\$ Not Rec'd
				2015	.795	.199	.000	.994	
6047				Totals	2.658	.599	.000	3.257	

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STIP Revision 01A2

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
GOFFSTOWN 20246	NH 114 & NH 13	.900		IMPROVE TWO INTERSECTIONS ALONG THE NH 114 & NH 13 CORRIDOR THROUGH DOWN TOWN. TOWN SEEKS TO RECONSTRUCT MAST RD / PLEASANT ST INTO A MODERN ROUNDABOUT. THE SECOND INTERSECTION PROJECT INVOLVES TRAFFIC CALMING IMPROVEMENTS TO HIGH ST / ELM ST / MAIN ST IN	N/E				
	Existing								
				P 2013	.033	.000	.027	.061	Congestion Mitigation and Air Quality Progra
				R 2013	.003	.000	.002	.005	
				C 2014	.414	.000	.339	.754	
				Totals	.451	.000	.369	.819	
7884									
GOFFSTOWN 20246	NH 114 & NH 13	.911		IMPROVE TWO INTERSECTIONS ALONG THE NH 114 & NH 13 CORRIDOR THROUGH DOWN TOWN. TOWN SEEKS TO RECONSTRUCT MAST RD / PLEASANT ST INTO A MODERN ROUNDABOUT. THE SECOND INTERSECTION PROJECT INVOLVES TRAFFIC CALMING IMPROVEMENTS TO HIGH ST / ELM ST / MAIN ST IN	N/E				
	Proposed								
				P 2013	.039	.000	.032	.071	Congestion Mitigation and Air Quality Progra
				R 2013	.003	.000	.002	.005	
				C 2014	.414	.000	.339	.754	
				Totals	.456	.000	.373	.830	
7884									
HUDSON 14408	TRAIN DEPOT	.361		HUDSON CENTER TRAIN STOP DEPOT - RELOCATION AND RESTORATION OF FORMER HUDSON CENTER TRAIN DEPOT, WORCESTER, NASHUA, & PORTLAND RAILROAD BUILT IN 1873 (TE Program) [04-25TE]	E-28				
	Existing								
				P 2013	.001	.000	.000	.001	STP-Enhancement
				C 2013	.218	.000	.073	.291	
				Totals	.219	.000	.073	.292	
5646									
HUDSON 14408	TRAIN DEPOT	.389		HUDSON CENTER TRAIN STOP DEPOT - RELOCATION AND RESTORATION OF FORMER HUDSON CENTER TRAIN DEPOT, WORCESTER, NASHUA, & PORTLAND RAILROAD BUILT IN 1873 (TE Program) [04-25TE]	E-28				
	Proposed								
				P 2013	.009	.000	.003	.012	STP-Enhancement
				C 2013	.232	.000	.077	.309	
				Totals	.241	.000	.080	.321	
5646									

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STIP Revision 01A2

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			Cost \$(M)							
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
PLAISTOW 10044G		NH 125	6.733		RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)					E-10
		Existing		C	2014	3.007	.005	.000	3.012	National Highway (NHPP)
					2014	.000	.000	.206	.206	Non Participating
					2015	2.812	.703	.000	3.515	National Highway (NHPP)
					Totals	5.819	.708	.206	6.733	
6371										

PLAISTOW 10044G		NH 125	6.836		RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)					E-10
		Proposed		C	2015	5.298	1.325	.000	6.623	National Highway (NHPP)
					2015	.000	.000	.213	.213	Non Participating
					Totals	5.298	1.325	.213	6.836	
6371										

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
SOMERSWORTH, NH - NH 9 BERWICK, ME 12228		2.384		BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]					E-19
	Existing		P	2013	.060	.000	.000	.060	High Priority Projects (SAFETEA-LU-EXT 20
				2013	.070	.000	.000	.070	
				2013	.000	.000	.060	.060	Non Participating
				2013	.000	.000	.070	.070	
			R	2013	.010	.000	.000	.010	High Priority Projects (SAFETEA-LU-EXT 20
				2013	.000	.000	.010	.010	Non Participating
			C	2014	.545	.136	.000	.681	Bridge On/Off System
				2014	.351	.000	.000	.351	High Priority Projects (SAFETEA-LU-EXT 20
				2014	.000	.000	1.032	1.032	Non Participating
417			Totals		1.036	.136	1.172	2.344	

SOMERSWORTH, NH - NH 9 BERWICK, ME 12228		3.086		BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]					E-19
	Proposed		P	2013	.130	.000	.000	.130	High Priority Projects (SAFETEA-LU-EXT 20
				2013	.000	.000	.130	.130	Non Participating
			R	2013	.005	.000	.000	.005	High Priority Projects (SAFETEA-LU-EXT 20
				2013	.000	.000	.005	.005	Non Participating
			C	2014	.826	.000	.206	1.032	Bridge On/Off System
				2014	.356	.000	.000	.356	High Priority Projects (SAFETEA-LU-EXT 20
				2014	.000	.000	1.388	1.388	Non Participating
417			Totals		1.317	.000	1.729	3.046	

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STARK 20224		NORTHSIDE ROAD	1.215	BRIDGE REHABILITATION OVER UPPER AMMONOOSUC RIVER - 115/091 {Red List} - STARK COVERED BRIDGE. NHCBP(NH COVERED BRIDGE PRESERVATION) [SAB*4216] {State Aid Bridge Program}		ATT				
		Existing		C	2013	.832	.000	.000	.832	National Historic Covered Bridge Preservatic
					2013	.000	.166	.042	.208	State Aid Bridge
					Totals	.832	.166	.042	1.040	

STARK 20224		NORTHSIDE ROAD	1.570	BRIDGE REHABILITATION OVER UPPER AMMONOOSUC RIVER - 115/091 {Red List} - STARK COVERED BRIDGE. NHCBP(NH COVERED BRIDGE PRESERVATION) [SAB*4216] {State Aid Bridge Program}		ATT				
		Proposed		C	2013	.832	.000	.000	.832	National Historic Covered Bridge Preservatio
					2013	.000	.450	.113	.563	State Aid Bridge
					Totals	.832	.450	.113	1.395	

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE IMPPP	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM				E-10			
	Existing			(Annual Program)						
			P	2013	.200	.000	.000	.200	Interstate Maintenance	
				2014	.090	.010	.000	.100		
				2015	.090	.010	.000	.100		
				2016	.090	.010	.000	.100		
			R	2013	.005	.001	.000	.005		
				2014	.005	.001	.000	.005		
				2015	.005	.000	.000	.005		
				2016	.005	.001	.000	.005		
			C	2013	8.000	.000	.000	8.000		
				2014	5.328	.592	.000	5.920		
				2015	5.328	.592	.000	5.920		
				2016	5.328	.592	.000	5.920		
3927	Grouped		Totals		24.473	1.808	.000	26.280		

STATEWIDE IMPPP	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM				E-10			
	Proposed			(Annual Program)						
			P	2013	.200	.000	.000	.200	Interstate Maintenance	
				2014	.090	.010	.000	.100		
				2015	.090	.010	.000	.100		
				2016	.090	.010	.000	.100		
			R	2013	.005	.000	.000	.005		
				2014	.005	.001	.000	.005		
				2015	.005	.001	.000	.005		
				2016	.005	.000	.000	.005		
			C	2013	8.930	.000	.000	8.930		
				2014	3.828	.425	.000	4.253		
				2015	3.828	.425	.000	4.253		
				2016	3.828	.425	.000	4.253		
3927	Grouped		Totals		20.903	1.307	.000	22.210		

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)				E-19			
	Existing		P	2013	.576	.000	.144	.720	Bridge Off System	
				2014	.096	.000	.024	.120		
				2015	.096	.000	.024	.120		
				2016	.256	.000	.064	.320		
			R	2013	.064	.000	.016	.080		
				2014	.064	.000	.016	.080		
				2015	.064	.000	.016	.080		
				2016	.064	.000	.016	.080		
			C	2013	4.000	.000	1.000	5.000		
				2014	3.200	.000	.800	4.000		
				2015	4.640	.000	1.160	5.800		
				2016	4.640	.000	1.160	5.800		
221	Grouped		Totals		17.760	.000	4.440	22.200		
STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)				E-19			
	Proposed		P	2013	.576	.000	.144	.720	Bridge Off System	
				2014	.040	.000	.010	.050		
				2015	.040	.000	.010	.050		
				2016	.040	.000	.010	.050		
			R	2013	.016	.000	.004	.020		
				2014	.040	.000	.010	.050		
				2015	.040	.000	.010	.050		
				2016	.040	.000	.010	.050		
			C	2013	4.000	.000	1.000	5.000		
				2014	4.000	.000	1.000	5.000		
				2015	5.200	.000	1.300	6.500		
				2016	5.120	.000	1.280	6.400		
221	Grouped		Totals		19.152	.000	4.788	23.940		

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			Cost \$(M)								Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		

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Page 9 of 9