



February 16, 2018

Bill Watson  
NH Department of Transportation  
7 Hazen Drive, P.O. Box 483  
Concord, NH 03302-0483

**RE: TIP Minor Revision – February 2018**

Dear Mr. Watson:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the February 2018 Minor Revision to the adopted Nashua Metropolitan Area 2017 – 2020 Transportation Improvement Program (TIP). The proposed revisions to the following projects meet the requirements of the Nashua MPO expedited project selection procedures.

Specifically, the NRPC concurs with the revisions listed below for Fiscal Years 2017 through 2020.

- **Nashua (16314)** East Hollis Street Improvements. NEPA delays move final design completion to 2019. Change in FY 2020 construction funds from \$2,780,032 to \$2,850,922 for inflation adjustment.
- **Program (RRRCS)** The revised estimate for Statewide Railroad Crossings reflects an increase in children project fund amounts.
- **Program (PAVE-T2-MAINT)** The revised estimate for Pavement Tier 2 Maintenance reflects an increase in children project fund amounts.
- **Program (PAVE-T2-PRES)** The revised estimate for Pavement Tier 2 Preservation reflects an increase in children project fund amounts.

Sincerely,

**NASHUA REGIONAL PLANNING COMMISSION**



Jay Minkarah  
Executive Director

cc: Linda Dusenberry – NHDOT, Carol Macuch – NHDOT, Leigh Levine – FHWA, Leah Sirmin – FTA

### Approved Dollars

#### NASHUA (16314)

All Project Cost: **\$3,590,109**

Route/Road/Entity: EAST HOLLIS STREET

Scope: Intersection improvements at East Hollis St and Bridge St from C St to the Hudson Town Line.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$586,240	\$0	\$0	\$586,240	STP-Areas Over 200K, Toll Credit
ROW	2019	\$223,837	\$0	\$0	\$223,837	STP-Areas Over 200K, Toll Credit
Construction	2020	\$2,780,032	\$0	\$0	\$2,780,032	STP-Areas Over 200K, Toll Credit
		<b>\$3,590,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,590,109</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: LMP    RPC: NRPC

### Proposed Dollars

#### NASHUA (16314)

All Project Cost: **\$3,661,000**

Route/Road/Entity: EAST HOLLIS STREET

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$386,240	\$0	\$0	\$386,240	STP-Areas Over 200K, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-Areas Over 200K, Toll Credit
ROW	2019	\$223,837	\$0	\$0	\$223,837	STP-Areas Over 200K, Toll Credit
Construction	2020	\$2,850,922	\$0	\$0	\$2,850,922	STP-Areas Over 200K, Toll Credit
		<b>\$3,661,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,661,000</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: LMP    RPC: NRPC

### Approved Dollars

**PROGRAM (RRRCS)**

**All Project Cost: \$22,358,438**

**Route/Road/Entity:** Statewide Railroad Crossings

**Scope:** RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2018	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2019	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2019	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2020	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Other	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
		<b>\$4,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,640,000</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** E-1

**RPC:** Undetermined

### Proposed Dollars

#### PROGRAM (RRRCS)

All Project Cost: \$21,774,511

Route/Road/Entity: Statewide Railroad Crossings

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$25,500	\$0	\$0	\$25,500	RL - Rail Highway, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	RL - Rail Highway, Toll Credit
PE	2019	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2019	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2020	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Other	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
		<b>\$4,665,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,665,500</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-1

RPC: Undetermined

**Project Number** PAVE-T2-MAINT / X-A004(380)  
**Project Name / Road** PROGRAM, Tier 2 Highways  
**Project Manager** Ron Grandmaison  
**PM Auth. Phases** ---  
**Type** Programming

**Project Dates**

Ad Information		Other Dates	
<b>Ad Date</b>	---	<b>On Shelf</b>	---
<b>Post to Ad Schedule</b>	No	<b>Project Start</b>	05/01/2015
<b>Ad Date Explanation</b>	---	<b>Project End</b>	01/01/2027
Last Approved Estimate		Days to Approve	
<b>Dated</b>	09/12/2017	<b>Routees</b>	0 days
<b>Type</b>	Programming	<b>Project Finance</b>	0 days
		<b>FHWA</b>	---

**Project Details**

<b>Estimate Type</b>	Programming	<b>Mode</b>	Highway/Bridge
<b>Bureau Type</b>	Highway Design	<b>Work Zone</b>	Not Specified
<b>Relationship</b>	Programmatic	<b>Is Reg. Sig.</b>	No
<b>Parent</b>	---	<b>Project Status</b>	Planned
<b>Managed By</b>	DOT		
<b>Town(s)</b>	All NH Towns		
<b>Team List</b>	---		
<b>Accounting Units</b>	---		
<b>Work Series</b>	---		
<b>Bridges</b>	---		
<b>Alternate References</b>	---		
<b>Advertises With</b>	---		
<b>Investment</b>	Maintenance 100%;		

**Project Description**

Maintenance paving of the tier 2 system.

**Project Scope**

To keep the tier 2 system in serviceable condition

**Estimate Description**

PE: No Change

ROW: No Change

Construction: Increase 2018 to match paving priorities

STIP action required

**Funding Instructions**

Construction in 2017:  
100% Betterment

Construction in 2018:  
Betterment \$2,366,285 and Federal with TTC Match

Betterment in separate app code groups as 100%.

Project Total				
PE	Proposed Amount	Existing Amount	Change	Indirect Dollars
<b>Pave-T2-Maintain</b>				
2017	\$200,000.00	\$200,000.00	\$0.00	\$0.00
2018	\$230,000.00	\$230,000.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$430,000.00</b>	<b>\$430,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ROW</b>	<b>Proposed Amount</b>	<b>Existing Amount</b>	<b>Change</b>	<b>Indirect Dollars</b>
<b>Pave-T2-Maintain</b>				
2017	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	\$5,000.00	\$5,000.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Construction</b>	<b>Proposed Amount</b>	<b>Existing Amount</b>	<b>Change</b>	<b>Indirect Dollars</b>
<b>Pave-T2-Maintain</b>				
2017	\$8,755,660.00	\$8,755,660.00	\$0.00	\$0.00
2018	\$6,900,000.00	\$5,500,000.00	\$1,400,000.00	\$0.00
<b>Subtotal</b>	<b>\$15,655,660.00</b>	<b>\$14,255,660.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>
<b>Grand Total:</b>	<b>\$16,095,660.00</b>	<b>\$14,695,660.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>

Report Requested by: PMs and Project Finance.

Vendors				
NHDOT	Phase	Proposed Amount	Existing Amount	Change
N/A; N/A; Design	PE	\$430,000.00	\$430,000.00	\$0.00
N/A; N/A; ROW Aquisitions	ROW	\$10,000.00	\$10,000.00	\$0.00
N/A; N/A; Construction	Construction	\$15,655,660.00	\$14,255,660.00	\$1,400,000.00
	<b>Sub Total</b>	<b>\$16,095,660.00</b>	<b>\$14,695,660.00</b>	<b>\$1,400,000.00</b>
	<b>Grand Total</b>	<b>\$16,095,660.00</b>	<b>\$14,695,660.00</b>	<b>\$1,400,000.00</b>

Report Requested by: PMs.  
 All dollars exclude indirect costs and represent values entered by PMs in the vendor table.

Improvement Type			
Phase	Federal IT	State Improvement Type	Amount
Bridge NBI #			
<b>PE</b>			
<b>(15) Preliminary Engineering</b>			
N/A		(15) Preliminary Engineering	\$200,000.00
N/A		(15) Preliminary Engineering	\$230,000.00
		<b>Fed. IT Subtotal:</b>	<b>\$430,000.00</b>
		<b>Phase Subtotal:</b>	<b>\$430,000.00</b>
<b>ROW</b>			
<b>(16) Right of Way</b>			
N/A		(83) Right Of Way-Acquisitions	\$5,000.00
N/A		(83) Right Of Way-Acquisitions	\$5,000.00
		<b>Fed. IT Subtotal:</b>	<b>\$10,000.00</b>
		<b>Phase Subtotal:</b>	<b>\$10,000.00</b>
<b>Construction</b>			
<b>(05) Road-Resurfacing</b>			
N/A		(5) Road-Resurfacing	\$8,755,660.00
N/A		(5) Road-Resurfacing	\$6,900,000.00
		<b>Fed. IT Subtotal:</b>	<b>\$15,655,660.00</b>
		<b>Phase Subtotal:</b>	<b>\$15,655,660.00</b>
<b>Grand Total:</b>			<b>\$16,095,660.00</b>
Report Requested by: PMs and Project Finance.			
All dollars exclude indirect costs and represent values entered by project managers in the budget tab (programmed).			

Net Change Obl. Adv Const			
Phase	Federal Improvement Type	Net Change Obligate	Net Change Adv. Constr.
Report Requested by: FHWA and Project Finance.			
Values include indirects. Net change of current estimate less last approved estimate.			



### Funding Changes

Fiscal Year	Primary			Indirects		
	Change in Program	Change in Obligation	Change in Advance Construction	Change in Program	Change in Obligation	Change in Advance Construction
<b>Construction</b>						
2018	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total:</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Report Requested by: Project Finance.

### Change Authorization

	Proposed Amount	Existing Amount	Change
<b>Grand Total:</b>			

Report Requested by Project Programming for FMIS Comparisons.  
 All AC and Obligated funds including indirects along with TTC for both Obligated and AC.

### Fed. State Other Allocation

State Improve. Type	Program Code	Federal with TTC	State	Turnpike Toll Credit	Local	Other
<b>PE</b>						
Preliminary Engineering	M24E	\$200,000.00	\$0.00	40,000.00	0.00	\$0.00
Preliminary Engineering	M24E	\$230,000.00	\$0.00	46,000.00	0.00	\$0.00
		<b>\$430,000.00</b>	<b>\$0.00</b>	<b>86,000.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>ROW</b>						
Right Of Way-Acquisitions	M24E	\$5,000.00	\$0.00	1,000.00	0.00	\$0.00
Right Of Way-Acquisitions	M24E	\$5,000.00	\$0.00	1,000.00	0.00	\$0.00
		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>Construction</b>						
Road-Resurfacing	M24E	\$0.00	\$8,755,660.00	0.00	0.00	\$0.00
Road-Resurfacing	Z240	\$4,533,715.00	\$0.00	906,743.00	0.00	\$0.00
Road-Resurfacing	Z240	\$0.00	\$2,366,285.00	0.00	0.00	\$0.00
		<b>\$4,533,715.00</b>	<b>\$11,121,945.00</b>	<b>906,743.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>Grand Total:</b>		<b>\$4,973,715.00</b>	<b>\$11,121,945.00</b>	<b>994,743.00</b>	<b>0.00</b>	<b>\$0.00</b>

Report Requested by: Project Finance.  
 Values above as entered into ProMIS by Project Programming. All costs include indirects and are programmed dollars.

**Dollars by Entity**

<u>FHWA</u>	<u>Phase</u>	<u>Programmed</u>	<u>Indirects</u>	<u>Total</u>
	PE	\$344,000.00	\$0.00	\$344,000.00
	ROW	\$8,000.00	\$0.00	\$8,000.00
	Construction	\$3,626,972.00	\$0.00	\$3,626,972.00
		<b>\$3,978,972.00</b>	<b>\$0.00</b>	<b>\$3,978,972.00</b>
<hr/>				
<u>NH DOT</u>	<u>Phase</u>	<u>Programmed</u>	<u>Indirects</u>	<u>Total</u>
	PE	\$86,000.00	\$0.00	\$86,000.00
	ROW	\$2,000.00	\$0.00	\$2,000.00
	Construction	\$12,028,688.00	\$0.00	\$12,028,688.00
		<b>\$12,116,688.00</b>	<b>\$0.00</b>	<b>\$12,116,688.00</b>
<hr/>				
<b>Grand Total:</b>		<b>\$16,095,660.00</b>	<b>\$0.00</b>	<b>\$16,095,660.00</b>

Report used to summarize project costs for participating entities such as local governments.

**Program Code**

<u>Federal IT</u>	<u>Program Code</u>	<u>Total Cost*</u>	<u>AC Match</u>	<u>Adv. Construction</u>	<u>Federal Funds (Obl withTTC)</u>
<u>State IT</u>					
<b>Grand Total</b>					

Report used for FMIS verification.  
 \* Includes all AC and Obligate costs including all matches.

**Approval**

Initial Review

<u>Bureau</u>	<u>Sent To</u>	<u>Signed By</u>	<u>Date</u>	<u>Comments</u>
Highway Design	Ron Grandmaison	Ron Grandmaison	01/24/2018	
	<b>Routed On</b> 01/24/2018	<b>By</b> Tobey Reynolds		
	<b>Completed On</b> 01/24/2018			

Project Finance

<b>Work Started On</b> 01/24/2018	<b>By</b> Lisa Magnani
<b>Review Completed On</b> 01/24/2018	<b>By</b> ---

FHWA

<b>Reviewed FHWA On</b> ---	<b>By</b> ---
<b>Recommended FHWA On</b> ---	<b>By</b> ---
<b>Authorized FHWA On</b> ---	<b>By</b> ---

**Project Number** PAVE-T2-PRES / X-A004(379)  
**Project Name / Road** PROGRAM, Tier 2 Highways  
**Project Manager** Ron Grandmaison  
**PM Auth. Phases** ---  
**Type** Programming

**Project Dates**

Ad Information		Other Dates	
<b>Ad Date</b>	---	<b>On Shelf</b>	---
<b>Post to Ad Schedule</b>	No	<b>Project Start</b>	05/01/2015
<b>Ad Date Explanation</b>	---	<b>Project End</b>	01/01/2027
<b>Last Approved Estimate</b>		<b>Days to Approve</b>	
<b>Dated</b>	09/12/2017	<b>Routees</b>	0 days
<b>Type</b>	Programming	<b>Project Finance</b>	0 days
		<b>FHWA</b>	---

**Project Details**

<b>Estimate Type</b>	Programming	<b>Mode</b>	Highway/Bridge
<b>Bureau Type</b>	Highway Design	<b>Work Zone</b>	Not Specified
<b>Relationship</b>	Programmatic	<b>Is Reg. Sig.</b>	No
<b>Parent</b>	---	<b>Project Status</b>	Planned
<b>Managed By</b>	DOT		
<b>Town(s)</b>	All NH Towns		
<b>Team List</b>	---		
<b>Accounting Units</b>	---		
<b>Work Series</b>	---		
<b>Bridges</b>	---		
<b>Alternate References</b>	---		
<b>Advertises With</b>	---		
<b>Investment</b>	Preservation 100%;		

**Project Description**

Preservation of Tier 2 pavements.

**Project Scope**

Protect, through preservation, the portions of the tier 2 system in good condition.

**Estimate Description**

PE: No Change

ROW: No Change

Construction: Increase Betterment and Federal Funds

Increase is to support advertising priorities.

STIP Action Required

**Funding Instructions**

Federal funds with TTC match.

CONST: 2018 Betterment Funds of \$456,605.55

This program will be eliminated in 2019 and become  
 Pave-T2-Resurface

**Project Total**

<u>PE</u>	<u>Proposed Amount</u>	<u>Existing Amount</u>	<u>Change</u>	<u>Indirect Dollars</u>
<b>Pave-T2-Preserve</b>				
2017	\$300,000.00	\$300,000.00	\$0.00	\$0.00
2018	\$450,000.00	\$450,000.00	\$0.00	\$0.00
Subtotal	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<hr/>				
<u>ROW</u>	<u>Proposed Amount</u>	<u>Existing Amount</u>	<u>Change</u>	<u>Indirect Dollars</u>
<b>Pave-T2-Preserve</b>				
2017	\$25,000.00	\$25,000.00	\$0.00	\$0.00
2018	\$25,000.00	\$25,000.00	\$0.00	\$0.00
Subtotal	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<hr/>				
<u>Construction</u>	<u>Proposed Amount</u>	<u>Existing Amount</u>	<u>Change</u>	<u>Indirect Dollars</u>
<b>Pave-T2-Preserve</b>				
2017	\$12,100,000.00	\$12,100,000.00	\$0.00	\$0.00
2018	\$10,400,000.00	\$8,300,000.00	\$2,100,000.00	\$0.00
Subtotal	<b>\$22,500,000.00</b>	<b>\$20,400,000.00</b>	<b>\$2,100,000.00</b>	<b>\$0.00</b>
<hr/>				
<b>Grand Total:</b>	<b>\$23,300,000.00</b>	<b>\$21,200,000.00</b>	<b>\$2,100,000.00</b>	<b>\$0.00</b>

Report Requested by: PMs and Project Finance.

Vendors				
NHDOT	Phase	Proposed Amount	Existing Amount	Change
N/A; N/A; Design	PE	\$750,000.00	\$750,000.00	\$0.00
N/A; N/A; ROW Aquisitions	ROW	\$50,000.00	\$50,000.00	\$0.00
N/A; N/A; Construction	Construction	\$22,500,000.00	\$20,400,000.00	\$2,100,000.00
<b>Sub Total</b>		<b>\$23,300,000.00</b>	<b>\$21,200,000.00</b>	<b>\$2,100,000.00</b>
<b>Grand Total</b>		<b>\$23,300,000.00</b>	<b>\$21,200,000.00</b>	<b>\$2,100,000.00</b>

Report Requested by: PMs.  
 All dollars exclude indirect costs and represent values entered by PMs in the vendor table.

Improvement Type			
Phase	Federal IT	State Improvement Type	Amount
<b>PE</b>			
<b>(15) Preliminary Engineering</b>			
N/A	(15) Preliminary Engineering		\$300,000.00
N/A	(15) Preliminary Engineering		\$450,000.00
<b>Fed. IT Subtotal:</b>			<b>\$750,000.00</b>
<b>Phase Subtotal:</b>			<b>\$750,000.00</b>
<b>ROW</b>			
<b>(16) Right of Way</b>			
N/A	(83) Right Of Way-Acquisitions		\$25,000.00
N/A	(83) Right Of Way-Acquisitions		\$25,000.00
<b>Fed. IT Subtotal:</b>			<b>\$50,000.00</b>
<b>Phase Subtotal:</b>			<b>\$50,000.00</b>
<b>Construction</b>			
<b>(05) Road-Resurfacing</b>			
N/A	(5) Road-Resurfacing		\$12,100,000.00
N/A	(5) Road-Resurfacing		\$10,400,000.00
<b>Fed. IT Subtotal:</b>			<b>\$22,500,000.00</b>
<b>Phase Subtotal:</b>			<b>\$22,500,000.00</b>
<b>Grand Total:</b>			<b>\$23,300,000.00</b>

Report Requested by: PMs and Project Finance.  
 All dollars exclude indirect costs and represent values entered by project managers in the budget tab (programmed).

Net Change Obl. Adv Const			
Phase	Federal Improvement Type	Net Change Obligate	Net Change Adv. Constr.
Report Requested by: FHWA and Project Finance. Values include indirects. Net change of current estimate less last approved estimate.			

### Funding Changes

Fiscal Year	Primary			Indirects		
	Change in Program	Change in Obligation	Change in Advance Construction	Change in Program	Change in Obligation	Change in Advance Construction
<b>Construction</b>						
2018	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$2,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total:</b>	<b>\$2,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Report Requested by: Project Finance.

### Change Authorization

	Proposed Amount	Existing Amount	Change
<b>Grand Total:</b>			

Report Requested by Project Programming for FMIS Comparisons.  
 All AC and Obligated funds including indirects along with TTC for both Obligated and AC.

### Fed. State Other Allocation

State Improve. Type	Program Code	Federal with TTC	State	Turnpike Toll Credit	Local	Other
<b>PE</b>						
Preliminary Engineering	Z240	\$300,000.00	\$0.00	60,000.00	0.00	\$0.00
Preliminary Engineering	Z240	\$450,000.00	\$0.00	90,000.00	0.00	\$0.00
		<b>\$750,000.00</b>	<b>\$0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>ROW</b>						
Right Of Way-Acquisitions	Z240	\$25,000.00	\$0.00	5,000.00	0.00	\$0.00
Right Of Way-Acquisitions	Z240	\$25,000.00	\$0.00	5,000.00	0.00	\$0.00
		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>Construction</b>						
Road-Resurfacing	Z240	\$12,100,000.00	\$0.00	2,420,000.00	0.00	\$0.00
Road-Resurfacing	Z240	\$9,943,394.45	\$0.00	1,988,678.89	0.00	\$0.00
Road-Resurfacing	Z240	\$0.00	\$456,605.55	0.00	0.00	\$0.00
		<b>\$22,043,394.45</b>	<b>\$456,605.55</b>	<b>4,408,678.89</b>	<b>0.00</b>	<b>\$0.00</b>
<b>Grand Total:</b>		<b>\$22,843,394.45</b>	<b>\$456,605.55</b>	<b>4,568,678.89</b>	<b>0.00</b>	<b>\$0.00</b>

Report Requested by: Project Finance.  
 Values above as entered into ProMIS by Project Programming. All costs include indirects and are programmed dollars.

**Dollars by Entity**

<u>FHWA</u>	<u>Phase</u>	<u>Programmed</u>	<u>Indirects</u>	<u>Total</u>
	PE	\$600,000.00	\$0.00	\$600,000.00
	ROW	\$40,000.00	\$0.00	\$40,000.00
	Construction	\$17,634,715.56	\$0.00	\$17,634,715.56
		<b>\$18,274,715.56</b>	<b>\$0.00</b>	<b>\$18,274,715.56</b>
<hr/>				
<u>NH DOT</u>	<u>Phase</u>	<u>Programmed</u>	<u>Indirects</u>	<u>Total</u>
	PE	\$150,000.00	\$0.00	\$150,000.00
	ROW	\$10,000.00	\$0.00	\$10,000.00
	Construction	\$4,865,284.44	\$0.00	\$4,865,284.44
		<b>\$5,025,284.44</b>	<b>\$0.00</b>	<b>\$5,025,284.44</b>
<hr/>				
<b>Grand Total:</b>		<b>\$23,300,000.00</b>	<b>\$0.00</b>	<b>\$23,300,000.00</b>

Report used to summarize project costs for participating entities such as local governments.

**Program Code**

<u>Federal IT</u>	<u>Program Code</u>	<u>Total Cost*</u>	<u>AC Match</u>	<u>Adv. Construction</u>	<u>Federal Funds (Obl withTTC)</u>
<u>State IT</u>					
<b>Grand Total</b>					

Report used for FMIS verification.  
 \* Includes all AC and Obligate costs including all matches.

**Approval**

Initial Review

<u>Bureau</u>	<u>Sent To</u>	<u>Signed By</u>	<u>Date</u>	<u>Comments</u>
Highway Design	Ron Grandmaison	Ron Grandmaison	01/23/2018	
	<b>Routed On</b> 01/23/2018	<b>By</b> Tobey Reynolds		
	<b>Completed On</b> 01/23/2018			

Project Finance

<b>Work Started On</b> 01/24/2018	<b>By</b> Lisa Magnani
<b>Review Completed On</b> 01/24/2018	<b>By</b> ---

FHWA

<b>Reviewed FHWA On</b> ---	<b>By</b> ---
<b>Recommended FHWA On</b> ---	<b>By</b> ---
<b>Authorized FHWA On</b> ---	<b>By</b> ---