



Nashua Metropolitan Planning Organization Transportation Improvement Program 2019-2022

Amendment 2

**Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program**

Amended November 20, 2019

Surface Transportation Projects in the Nashua Metropolitan Planning Area

AMHERST

Project ID: 41413
Managed By: NHDOT
Region Sig: No
CAA Status: E-19

Facility: NH Route 122
Scope: Rehab of red list bridge carrying NH 122 Main St. over NH 101 (Bridge ID 135/109)

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-Flex, Toll Cr
PE	2021	\$226,160	\$0	\$0	\$226,160	STP-Flex, Toll Cr
TIP Total:		\$446,160	\$0	\$0	\$446,160	
					Overall Cost:	\$2,836,183

BEDFORD - MERRIMACK

Project ID: 16100
Managed By: NHDOT
Region Sig: Yes
CAA Status: E-7

Facility: F.E. Everett Turnpike
Scope: Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2020	\$0	\$10,283,988	\$0	\$10,283,988	Turnpike Capital
CON	2021	\$0	\$4,007,797	\$0	\$4,007,797	Turnpike Capital
Other	2019	\$0	\$100,000	\$0	\$100,000	Turnpike Capital
TIP Total:		\$0	\$14,391,785	\$0	\$14,391,785	
					Overall Cost:	\$16,585,000

BROOKLINE

Project ID: 40662
Managed By: NHDOT
Region Sig: No
CAA Status: E-51

Facility: NH 13
Scope: Construct southbound left turn lane onto Old Milford Rd

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2021	\$113,080	\$0	\$0	\$113,080	STP-Flex, Toll Cr
Proposed TIP Total:		\$113,080	\$0	\$0	\$113,080	
					Overall Cost:	\$821,945

HUDSON

Project ID: 41754
Managed By: Muni/Local
Region Sig: No
CAA Status: E-51

Facility: NH 3A
Scope: Construct a third southbound right turn lane on NH 3A Lowell Rd

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2019	\$93,555	\$0	\$23,389	\$116,944	CMAQ, Town
PE	2020	\$42,173	\$0	\$10,543	\$52,716	CMAQ, Town
ROW	2020	\$80,000	\$0	\$20,000	\$100,000	CMAQ, Town
CON	2021	\$1,028,000	\$0	\$257,000	\$1,285,000	CMAQ, Town
TIP Total:		\$1,243,728	\$0	\$310,932	\$1,554,660	
					Overall Cost:	\$1,554,660

MERRIMACK

Project ID: 10136D
Managed By: NHDOT
Region Sig: Yes
CAA Status: N/E

Facility: NH 101A
Scope: Construct 3rd EB lane from Boston Post Rd to Continental Blvd & safety improvements at Craftsman Ln & Boston Post Rd

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2019	\$770,000	\$0	\$0	\$770,000	STP-Flex, Toll Cr
ROW	2019	\$1,045,000	\$0	\$0	\$1,045,000	STP-Flex, Toll Cr
CON	2021	\$2,116,335	\$0	\$0	\$2,116,335	STP-Flex, Toll Cr
CON	2022	\$2,712,039	\$0	\$0	\$2,712,039	STP-5 to 200k, Toll Cr
TIP Total:		\$6,643,374	\$0	\$0	\$6,643,374	
					Overall Cost:	\$6,643,374

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MILFORD

Facility: NH 101A/NH 13
Scope: Improvements to the "Oval" to improve traffic flow based on ongoing studies within the Town [Earmarks NH038 & NH058]

Project ID: 14492
Managed By: Muni/Local
Region Sig: No
CAA Status: E-51

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$178,988	\$0	\$44,747	\$223,735	FHWA Earmarks, Town
ROW	2020	\$160,000	\$0	\$40,000	\$200,000	FHWA Earmarks, Town
CON	2020	\$668,369	\$0	\$162,541	\$830,910	FHWA Earmarks, Town
TIP Total:		\$1,007,357	\$0	\$247,288	\$1,254,645	
					Overall Cost:	\$1,464,983

MILFORD

Facility: Bridge Street
Scope: Rehabilitation of the Swing Bridge

Project ID: 41587
Managed By: NHDOT
Region Sig: No
CAA Status: E-19

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$60,500	\$0	\$0	\$60,500	STP-5 to 200K, Toll Cr
TIP Total:		\$60,500	\$0	\$0	\$60,500	
					Overall Cost:	\$936,947

NASHUA

Facility: NH 101A
Scope: Widening of NH 101A from Somerset Parkway to Celina Ave

Project ID: 10136A
Managed By: NHDOT
Region Sig: Yes
CAA Status: N/E

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$1,650,000	\$0	\$0	\$1,650,000	STP-Areas > 200K, Toll Cr
PE	2022	\$1,162,462	\$0	\$0	\$1,162,462	STP-Areas > 200K, Toll Cr
ROW	2022	\$4,157,808	\$0	\$0	\$4,157,808	STP-Areas > 200K, Toll Cr
TIP Total:		\$6,970,270	\$0	\$0	\$6,970,270	
					Overall Cost:	\$23,133,092

NASHUA

Facility: East Hollis St.
Scope: Intersection improvements at East Hollis St. and Bridge St. from C St. to the Hudson town line

Project ID: 16314
Managed By: Muni/Local
Region Sig: No
CAA Status: N/E

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-Areas > 200K, Toll Cr
ROW	2020	\$223,837	\$0	\$0	\$223,837	STP-Areas > 200K, Toll Cr
CON	2020	\$2,850,922	\$0	\$0	\$2,850,922	STP-Areas > 200K, Toll Cr
TIP Total:		\$3,274,760	\$0	\$0	\$3,274,760	
					Overall Cost:	\$3,661,000

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NASHUA

Facility: East Hollis St.
Scope: Improvements along E. Hollis St from Main St east to C St. (limit of project 16314)

Project ID: 40660
Managed By: NHDOT
Region Sig: No
CAA Status: N/E

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2022	\$308,581	\$0	\$77,145	\$385,726	STP-5 to 200K, City
TIP Total:		\$308,581	\$0	\$77,145	\$385,726	
					Overall Cost:	\$4,151,405

NASHUA

Facility: Heritage Rail Trail East
Scope: Construct the Heritage Rail Trail East

Project ID: 41742
Managed By: Muni/Local
Region Sig: No
CAA Status: E-33

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$62,592	\$0	\$15,648	\$78,240	CMAQ, City
PE	2020	\$41,728	\$0	\$10,432	\$52,160	CMAQ, City
CON	2020	\$775,440	\$0	\$193,860	\$969,300	CMAQ, City
TIP Total:		\$879,760	\$0	\$219,940	\$1,099,700	
					Overall Cost:	\$1,099,700

NASHUA

Facility: NH 101A
Scope: Expand Nashua Transit System west along NH 101A to Walmart in Amherst

Project ID: 41745
Managed By: Muni/Local
Region Sig: No
CAA Status: E-30

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$49,321	\$0	\$12,330	\$61,651	CMAQ, City
Other	2020	\$151,715	\$0	\$37,929	\$189,644	CMAQ, City
Other	2021	\$151,715	\$0	\$37,929	\$189,644	CMAQ, City
Other	2022	\$119,895	\$0	\$29,974	\$149,869	CMAQ, City
TIP Total:		\$472,646	\$0	\$118,162	\$590,808	
					Overall Cost:	\$590,808

NASHUA - PROGRAM (NTS5307)

Facility: Nashua Transit System
Scope: NTS FTA 5307 formula funds for capital planning, capital preventative maintenance, capital investments (including fleet replacement/rehabilitation/purchases), ADA operations and operating assistance

Project ID: NTS5307
Managed By: Muni/Local
Region Sig: No
CAA Status: E-21

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$1,419,563	\$0	\$986,476	\$2,406,039	FTA 5307, City
Other	2020	\$1,509,324	\$0	\$1,048,852	\$2,558,176	FTA 5307, City
Other	2021	\$1,429,669	\$0	\$993,498	\$2,423,167	FTA 5307, City
Other	2022	\$1,458,263	\$0	\$1,013,368	\$2,471,631	FTA 5307, City
TIP Total:		\$5,816,819	\$0	\$4,042,194	\$9,859,013	
					Overall Cost:	\$31,497,220

NASHUA - PROGRAM (NTS5310)

Facility: Nashua Transit System
Scope: NTS FTA 5310 Formula Funds for fleet replacement/rehabilitation/purchases, passenger enhancements, mobility management, travel training and funding projects that exceed the requirements of the ADA and improve accessibility

Project ID: NTS5310
Managed By: Muni/Local
Region Sig: No
CAA Status: E-30

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2020	\$73,819	\$6,513	\$6,513	\$86,845	FTA 5310, NH Hwy Fund, City
Other	2021	\$75,296	\$6,644	\$6,644	\$88,584	FTA 5310, NH Hwy Fund, City
Other	2022	\$76,802	\$6,777	\$6,777	\$90,356	FTA 5310, NH Hwy Fund, City
TIP Total:		\$225,916	\$19,934	\$19,934	\$265,784	
					Overall Cost:	\$1,269,694

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NASHUA - PROGRAM (NTS5339)

Project ID: NTS5339
 Managed By: Muni/Local
 Region Sig: No
 CAA Status: E-31

Facility: Nashua Transit System
Scope: NTS FTA 5339 Formula Funds for Capital Projects, including fleet replacement/rehabilitation/purchases, passenger amenities and construction/rehabilitation of bus-related facilities

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$159,926	\$14,111	\$14,111	\$188,148	FTA 5339, NH Hwy Fund, City
Other	2020	\$211,335	\$18,647	\$18,647	\$248,629	FTA 5339, NH Hwy Fund, City
Other	2021	\$161,682	\$14,266	\$14,266	\$190,214	FTA 5339, NH Hwy Fund, City
Other	2022	\$164,916	\$14,551	\$14,551	\$194,019	FTA 5339, NH Hwy Fund, City
TIP Total:		\$697,859	\$61,575	\$61,575	\$821,010	
					Overall Cost:	\$2,519,568

NASHUA - PROGRAM (NTS5339B)

Project ID: NTS5339B
 Managed By: Muni/Local
 Region Sig: No
 CAA Status: E-28

Facility: Nashua Transit System
Scope: NTS FTA 5339(b) Discretionary/Competitive Funds for Capital Projects, including fleet replacement/rehabilitation/purchases and construction/rehabilitation of bus-related facilities

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$63,200	\$7,900	\$7,900	\$79,000	FTA 5339, NH Hwy Fund, City
CON	2020	\$511,200	\$63,900	\$63,900	\$639,000	FTA 5339, NH Hwy Fund, City
Other	2020	\$505,600	\$44,612	\$44,612	\$594,824	FTA 5339, NH Hwy Fund, City
TIP Total:		\$1,080,000	\$116,412	\$116,412	\$1,312,824	
					Overall Cost:	\$1,312,824

NASHUA - PROGRAM (NTS5339C)

Project ID: NTS5339C
 Managed By: Muni/Local
 Region Sig: No
 CAA Status: E-30

Facility: Nashua Transit System
Scope: NTS FTA 5339(c) Discretionary/Competitive funds for the purchase of low- or no-emission buses and construction/rehab of bus-related facilities to accommodate low- or no-emission buses

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$1,105,000	\$97,500	\$97,500	\$1,300,000	FTA 5339, NH Hwy Fund, City
TIP Total:		\$1,105,000	\$97,500	\$97,500	\$1,300,000	
					Overall Cost:	\$1,300,000

NASHUA - CONCORD

Project ID: 29408
 Managed By: NHDOT
 Region Sig: Yes
 CAA Status: E-7

Facility: F.E. Everett Turnpike
Scope: Intelligent Transportation System (ITS) deployment of F.E. Everett Turnpike

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2019	\$0	\$1,657,923	\$0	\$1,657,923	Turnpike Capital
CON	2020	\$0	\$10,000	\$0	\$10,000	Turnpike Capital
TIP Total:		\$0	\$1,667,923	\$0	\$1,667,923	
					Overall Cost:	\$4,958,870

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NASHUA - MERRIMACK - BEDFORD

Project ID: 13761
 Managed By: NHDOT
 Region Sig: Yes
 CAA Status: N/E

Facility: F.E. Everett Turnpike
Scope: F.E.E. Turnpike widening of 2-lane sections from Exit 8 Nashua to I-293 Bedford

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$3,500,000	\$0	\$3,500,000	Turnpike Capital
PE	2020	\$0	\$3,000,000	\$0	\$3,000,000	Turnpike Capital
PE	2021	\$0	\$1,028,000	\$0	\$1,028,000	Turnpike Capital
ROW	2019	\$0	\$300,000	\$0	\$300,000	Turnpike Capital
ROW	2020	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
ROW	2021	\$0	\$4,112,000	\$0	\$4,112,000	Turnpike Capital
TIP Total:		\$0	\$14,440,000	\$0	\$14,440,000	

Overall Cost: \$19,940,000

NASHUA - MERRIMACK - BEDFORD

Project ID: 13761A
 Managed By: NHDOT
 Region Sig: Yes
 CAA Status: N/E

Facility: F.E. Everett Turnpike
Scope: F.E.E. Turnpike widening of 2-lane sections from Exit 8 (Nashua) to Exit 10 (Merrimack)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2022	\$0	\$6,314,346	\$0	\$6,314,346	Turnpike Capital
TIP Total:		\$0	\$6,314,346	\$0	\$6,314,346	

Overall Cost: \$31,480,033

NASHUA - MERRIMACK - BEDFORD

Project ID: 13761D
 Managed By: NHDOT
 Region Sig: Yes
 CAA Status: N/E

Facility: F.E. Everett Turnpike
Scope: F.E.E. Turnpike widening of 2-lane sections from north of Exit 13 to north of I-293-diverge

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2021	\$0	\$11,586,396	\$0	\$11,586,396	
CON	2022	\$0	\$6,711,700	\$0	\$6,711,700	Turnpike Capital
TIP Total:		\$0	\$18,298,096	\$0	\$18,298,096	

Overall Cost: \$18,298,095

PELHAM

Project ID: 16145
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-19

Facility: Main Street
Scope: Bridge and Culvert Replacement over Beaver Brook
 (Bridge IDs 110/090 and 111/090)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Cr
PE	2020	\$77,000	\$0	\$0	\$77,000	STP-5 to 200K, Toll Cr
PE	2021	\$73,502	\$0	\$0	\$73,502	STP-5 to 200K, Toll Cr
PE	2022	\$66,842	\$0	\$0	\$66,842	STP-5 to 200K, Toll Cr
ROW	2022	\$49,405	\$0	\$0	\$49,405	STP-5 to 200K, Toll Cr
TIP Total:		\$376,749	\$0	\$0	\$376,749	

Overall Cost: \$2,471,056

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PELHAM							Project ID: 41751
Facility: NH 128 & Sherburne Rd							Managed By: Muni/Local
Scope: Intersection improvements at the intersections of NH 128/Sherburne Rd & NH 128/NH 111A							Region Sig: No
							CAA Status: E-51
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2019	\$97,116	\$0	\$64,744	\$161,860	CMAQ, Towns	
PE	2020	\$40,391	\$0	\$26,928	\$67,319	CMAQ, Towns	
ROW	2020	\$90,000	\$0	\$60,000	\$150,000	CMAQ, Towns	
CON	2021	\$956,040	\$0	\$637,360	\$1,593,400	CMAQ, Towns	
TIP Total:		\$1,183,547	\$0	\$789,032	\$1,972,579		
					Overall Cost:	\$1,972,579	

WILTON - MILFORD - AMHERST - BEDFORD							Project ID: 13692
Facility: NH101							Managed By: NHDOT
Scope: PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd in Bedford							Region Sig: No
							CAA Status: E-2
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2019	\$330,000	\$0	\$0	\$330,000	NHS, Toll Credit	
TIP Total:		\$330,000	\$0	\$0	\$330,000		
					Overall Cost:	\$1,122,252	

WILTON - MILFORD - AMHERST - BEDFORD							Project ID: 13692D
Facility: NH101							Managed By: NHDOT
Scope: Traffic and safety improvements consistent with the intent of the 2002 corridor study							Region Sig: No
							CAA Status: E-51
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2020	\$220,000	\$0	\$0	\$220,000	STP-Flexible, Toll Cr	
PE	2021	\$478,603	\$0	\$0	\$478,603	STP-Flexible, Toll Cr	
ROW	2020	\$275,000	\$0	\$0	\$275,000	STP-Flexible, Toll Cr	
CON	2022	\$2,895,720	\$0	\$0	\$2,895,720	STP-Flexible, Toll Cr	
TIP Total:		\$3,869,323	\$0	\$0	\$3,869,323		
					Overall Cost:	\$8,931,863	

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AMHERST

Project ID: 20231
Managed By: Muni/Local
Region Sig.: No
CAA Status: E-19

Facility: Horace Greeley Rd
Scope: Bridge Replacement over Pulpit Brook (Bridge ID 060/158)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$131,482	\$32,870	\$164,352	SAB, Town
ROW	2019	\$0	\$800	\$200	\$1,000	SAB, Town
CON	2019	\$0	\$502,823	\$125,706	\$628,529	SAB, Town
CON	2020	\$0	\$502,823	\$125,706	\$628,529	SAB, Town
TIP Total:		\$0	\$1,137,928	\$284,482	\$1,422,410	

AMHERST

Project ID: 40654
Managed By: Muni/Local
Region Sig.: No
CAA Status: E-19
CAA Status: E-19

Facility: Mont Vernon Rd over Caesars Brook
Scope: Bridge Replacement - Mont Vernon Rd over Caesars Brook #122/071

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2022	\$0	\$97,326	\$24,331	\$121,657	SAB, Town
ROW	2022	\$0	\$4,424	\$1,106	\$5,530	SAB, Town
CON	2022	\$0	\$707,820	\$176,955	\$884,775	SAB, Town
TIP Total:		\$0	\$809,570	\$202,392	\$1,011,962	

BROOKLINE

Project ID: 41364
Managed By: NHDOT
Region Sig.: No
CAA Status: E-33

Facility: South Main St, Mason Rd.
Scope: Construct sidewalks on Rte 130, pedestrian bridge over Nissitissit River & sidewalk to beach

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$14,400	\$0	\$3,600	\$18,000	TAP, Town
ROW	2019	\$8,000	\$0	\$2,000	\$10,000	TAP, Town
CON	2019	\$508,000	\$0	\$127,000	\$635,000	TAP, Town
TIP Total:		\$530,400	\$0	\$132,600	\$663,000	

HUDSON

Project ID: 42108
Managed By: NHDOT
Region Sig.: Yes
CAA Status: N/E

Facility: Hudson Boulevard
Scope: Construct a two-lane controlled access roadway between NH 3A and NH 111 to be funded through local and private sources

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$0	\$1,000,000	\$1,000,000	Town
PE	2020	\$0	\$0	\$1,000,000	\$1,000,000	Town
TIP Total:		\$0	\$0	\$2,000,000	\$2,000,000	

MERRIMACK

Project ID: 15841
Managed By: Muni/Local
Region Sig.: No
CAA Status: E-19

Facility: Bedford Rd.
Scope: Bridge Replacement - Bedford Rd. over Baboosic Brook - Br. 113/159

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$381,421	\$95,355	\$476,776	SB367-4-C, Town
ROW	2019	\$0	\$4,000	\$1,000	\$5,000	SB367-4-C, Town
CON	2019	\$0	\$1,482,494	\$370,623	\$1,853,117	SB367-4-C, Town
CON	2021	\$0	\$1,804,696	\$451,174	\$2,255,870	SB367-4-C, Town
TIP Total:		\$0	\$3,672,610	\$918,153	\$4,590,763	

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MERRIMACK							Project ID: 40300
Facility: Multi-Use Path							Managed By: Muni/Local
Scope: Construct approximately 2,500 feet of multi-use trail connecting parks, schools and the downtown business district with an existing trail/sidewalk system.							Region Sig.: No
							CAA Status: E-33
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2019	\$33,313	\$0	\$8,328	\$41,641	TAP, Town	
CON	2020	\$719,085	\$0	\$179,771	\$898,856	TAP, Town	
TIP Total:		\$752,398	\$0	\$188,099	\$940,497		
MERRIMACK							Project ID: 41830
Facility: US 3							Managed By: NHDOT
Scope: Construct new gasoline and diesel UST system							Region Sig.: No
							CAA Status: E-24
Phase	FY	Federal	State	Other	Total	Funding Sources	
CON	2019	\$0	\$550,000	\$0	\$550,000	NH Hwy Fund	
TIP Total:		\$0	\$550,000	\$0	\$550,000		
MERRIMACK- NASHUA-CONCORD							Project ID: 41485
Facility: F.E. Everett Turnpike, I-93 & US 3							Managed By: NHDOT
Scope: Rehabilitation of Turnpike pavements							Region Sig.: No
							CAA Status: E-10
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2019	\$0	\$15,000	\$0	\$15,000	Turnpike Renewal	
CON	2019	\$0	\$250,000	\$0	\$250,000	Turnpike Renewal	
CON	2020	\$0	\$3,507,210	\$0	\$3,507,210	Turnpike Renewal	
TIP Total:		\$0	\$3,772,210	\$0	\$3,772,210		
MILFORD							Project ID: 42087
Facility: Hartshorn Rd.							Managed By: Muni/Local
Scope: Replace Hartshorn Bridge over Hartshorn Brook (Bridge ID 102/165)							Region Sig.: No
							CAA Status: E-19
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2021	\$0	\$92,545	\$23,136	\$115,682	SB367-4-C, Town	
ROW	2021	\$0	\$4,207	\$1,052	\$5,258	SB367-4-C, Town	
TIP Total:		\$0	\$96,752	\$24,188	\$120,940		
NASHUA							Project ID: 28739
Facility: Charlotte Ave Elementary School							Managed By: Muni/Local
Scope: Construct sidewalk for Safe Routes to School Program							Region Sig.: No
							CAA Status: E-33
Phase	FY	Federal	State	Other	Total	Funding Sources	
CON	2019	\$100,000	\$0	\$0	\$100,000	SRTS	
TIP Total:		\$100,000	\$0	\$0	\$100,000		
NASHUA							Project ID: 42116
Facility: FEET & I-95							Managed By: NHDOT
Scope: Asphalt roof replacement for salt storage facilities							Region Sig.: No
							CAA Status: E-28
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2019	\$0	\$0	\$20,000	\$20,000	Turnpike Renewal	
CON	2019	\$0	\$0	\$300,000	\$300,000	Turnpike Renewal	
TIP Total:		\$0	\$0	\$320,000	\$320,000		
NASHUA - MANCHESTER - CONCORD							Project ID: 40818
Facility: NH Capitol Corridor							Managed By: NHDOT
Scope: Design, Environmental Review, and Financial Plan for Bus Service Expansion							Region Sig.: No
							CAA Status: E-34
Phase	FY	Federal	State	Other	Total	Funding Sources	
Other	2019	\$2,000,000	\$0	\$0	\$2,000,000	FTA 5307, Toll Cr	
Other	2020	\$2,051,000	\$0	\$0	\$2,051,000	FTA 5307, Toll Cr	
TIP Total:		\$4,051,000	\$0	\$0	\$4,051,000		

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Transportation Projects in the Nashua Metropolitan Planning Area included for Information Only

NASHUA-MERRIMACK							Project ID: 41097
Facility: F.E. Everett Turnpike							Managed By: NHDOT
Scope: F.E. Everett Turnpike resurfacing from Nashua MM 5.6 to 9.1, Exit 10 & 11 Ramps							Region Sig.: No
							CAA Status: E-10
<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>	
CON	2019	\$0	\$4,098,511	\$0	\$4,098,511	Turnpike Renewal	
TIP Total:		\$0	\$4,098,511	\$0	\$4,098,511	& Replacement	
PELHAM							Project ID: 26762
Facility: Willow Street							Managed By: Muni/Local
Scope: Bridge Replacement over Beaver Brook (Bridge ID 105/069)							Region Sig.: Yes
							CAA Status: E-19
<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>	
PE	2019	\$0	\$254,257	\$72,648	\$326,905	SB367-4-C, Town	
ROW	2019	\$0	\$20,000	\$5,000	\$25,000	SB367-4-C, Town	
CON	2019	\$0	\$555,124	\$206,818	\$761,942	SB367-4-C, Town	
CON	2020	\$0	\$695,124	\$173,781	\$868,905	SB367-4-C, Town	
TIP Total:		\$0	\$1,524,505	\$458,247	\$1,982,752		
PELHAM							Project ID: 29450
Facility: Old Bridge St							Managed By: Muni/Local
Scope: Bridge Rehabilitation - Old Bridge St over Beaver Brook - Br. #109/081							Region Sig.: No
							CAA Status: E-19
<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>	
PE	2022	\$0	\$115,021	\$28,755	\$143,776	SB367-4-C, Town	
ROW	2022	\$0	\$53,086	\$13,272	\$66,358	SB367-4-C, Town	
CON	2022	\$0	\$668,005	\$167,001	\$835,006	SB367-4-C, Town	
TIP Total:		\$0	\$836,112	\$209,028	\$1,045,140		
WILTON							Project ID: 15767
Facility: King Brook Rd							Managed By: Muni/Local
Scope: Rehabilitate bridge over King Brook (Bridge ID 074/060)							Region Sig.: No
							CAA Status: E-19
<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>	
PE	2019	\$0	\$160,000	\$40,000	\$200,000	SAB, Town	
ROW	2019	\$0	\$4,000	\$1,000	\$5,000	SAB, Town	
CON	2020	\$0	\$54,000	\$13,500	\$67,500	SAB, Town	
CON	2021	\$0	\$218,000	\$54,500	\$272,500	SAB, Town	
TIP Total:		\$0	\$436,000	\$109,000	\$545,000		
WILTON							Project ID: 26201
Facility: Stage Coach Road							Managed By: Muni/Local
Scope: Bridge replacement over Burton Pond (Bridge ID 086/142)							Region Sig.: No
							CAA Status: E-19
<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>	
PE	2021	\$0	\$33,648	\$8,412	\$42,060	SAB, Town	
ROW	2021	\$0	\$5,608	\$1,402	\$7,010	SAB, Town	
CON	2021	\$0	\$145,809	\$36,452	\$182,261	SAB, Town	
TIP Total:		\$0	\$185,065	\$46,266	\$231,331		

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Statewide Surface Transportation Projects

COMMUTER/INTERCITY BUS REPLACEMENT

Project ID: 40284
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-30

Facility: Statewide
Scope: Replacement of existing state-owned coaches used for commuter and intercity bus

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2021	\$1,152,275	\$0	\$0	\$1,152,275	CMAQ, Toll Cr
TIP Total:		\$1,152,275	\$0	\$0	\$1,152,275	
					Overall Cost:	\$14,568,249

PROGRAM - ADA

Project ID: ADA
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-33

Facility: Statewide
Scope: Upgrades to sidewalks, curb ramps and signals to be compliant with ADA laws

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2021	\$70,000	\$0	\$0	\$70,000	STP-Flex, Toll Cr
ROW	2021	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
CON	2019	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Cr
CON	2020	\$120,000	\$0	\$0	\$120,000	STP-Safety, Toll Cr
CON	2022	\$340,000	\$0	\$0	\$340,000	STP-Safety, Toll Cr
TIP Total:		\$740,000	\$0	\$0	\$740,000	
					Overall Cost:	\$2,820,000

PROGRAM - BRDG-HIB-M&P

Project ID: BRDG-HIB-M&P
 Managed By: NHDOT
 Region Sig: No
 CAA Status: ALL

Facility: Statewide
Scope: Maintenance and preservation efforts for High Investment Bridges

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$558,000	\$0	\$0	\$558,000	STP-Flex, Toll Cr
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2021	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2022	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
ROW	2019	\$20,000	\$0	\$0	\$20,000	STP-Flex, Toll Cr
ROW	2020	\$20,000	\$0	\$0	\$20,000	STP-Flex, Toll Cr
ROW	2021	\$20,000	\$0	\$0	\$20,000	STP-Flex, Toll Cr
ROW	2022	\$20,000	\$0	\$0	\$20,000	STP-Flex, Toll Cr
CON	2020	\$2,800,000	\$0	\$0	\$2,800,000	STP-Flex, Toll Cr
CON	2021	\$2,800,000	\$0	\$0	\$2,800,000	STP-Flex, Toll Cr
CON	2022	\$2,800,000	\$0	\$0	\$2,800,000	STP-Flex, Toll Cr
Proposed TIP Total:		\$9,338,000	\$0	\$0	\$9,338,000	
					Overall Cost:	\$43,133,360

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PROGRAM - BRDG-T1/2-M&P

Project ID: BRDG-T1/2-M&P
Managed By: NHDOT
Region Sig: No
CAA Status: ALL

Facility: Tier 1-2 Bridges
Scope: Maintenance and preservation of Tier 1 and 2 bridges

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-Flex, Toll Cr
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2021	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2022	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2021	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2022	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
CON	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-Flex, Toll Cr
CON	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-Flex, Toll Cr
CON	2021	\$8,000,000	\$0	\$0	\$8,000,000	STP-Flex, Toll Cr
CON	2022	\$8,000,000	\$0	\$0	\$8,000,000	STP-Flex, Toll Cr
TIP Total:		\$32,500,000	\$0	\$0	\$32,500,000	
Overall Cost: \$129,175,000						

PROGRAM - BRDG-T3/4-M&P

Project ID: BRDG-T3/4-M&P
Managed By: NHDOT
Region Sig: No
CAA Status: ALL

Facility: Tier 3-4 Bridges
Scope: Maintenance and preservation of Tier3 and 4 bridges

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-Flex, Toll Cr
PE	2021	\$50,000	\$0	\$0	\$50,000	STP-Flex, Toll Cr
PE	2022	\$50,000	\$0	\$0	\$50,000	STP-Flex, Toll Cr
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
ROW	2021	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
ROW	2022	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
CON	2019	\$3,500,000	\$0	\$0	\$3,500,000	STP-Flex, Toll Cr
CON	2020	\$3,500,000	\$0	\$0	\$3,500,000	STP-Flex, Toll Cr
CON	2021	\$3,500,000	\$0	\$0	\$3,500,000	STP-Flex, Toll Cr
CON	2022	\$3,500,000	\$0	\$0	\$3,500,000	STP-Flex, Toll Cr
TIP Total:		\$14,290,000	\$0	\$0	\$14,290,000	
Overall Cost: \$51,143,000						

PROGRAM - CBI

Project ID: CBI
Managed By: NHDOT
Region Sig: No
CAA Status: E-38

Facility: Various
Scope: Complex Bridge Inspection (PARENT)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$250,000	\$0	\$0	\$250,000	STP-Flex, Toll Cr
Other	2020	\$250,000	\$0	\$0	\$250,000	STP-Flex, Toll Cr
Other	2021	\$250,000	\$0	\$0	\$250,000	STP-Flex, Toll Cr
Other	2022	\$250,000	\$0	\$0	\$250,000	STP-Flex, Toll Cr
TIP Total:		\$1,000,000	\$0	\$0	\$1,000,000	
Overall Cost: \$7,712,276						

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PROGRAM - CORRST

Project ID: CORRST
Managed By: NHDOT
Region Sig: No
CAA Status: ATT

Facility: Various
Scope: Corridor Studies Statewide

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2021	\$700,000	\$0	\$0	\$700,000	CMAQ, Toll Cr
Other	2022	\$700,000	\$0	\$0	\$700,000	CMAQ, Toll Cr
TIP Total:		\$1,400,000	\$0	\$0	\$1,400,000	
					Overall Cost:	\$7,000,000

PROGRAM - CRDR

Project ID: CRDR
Managed By: NHDOT
Region Sig: No
CAA Status: ALL

Facility: Statewide
Scope: Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$530,000	\$0	\$0	\$530,000	STP-Flex, Toll Cr
PE	2020	\$580,000	\$0	\$0	\$580,000	STP-Flex, Toll Cr
PE	2021	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2022	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2021	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2022	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
CON	2019	\$1,870,000	\$0	\$0	\$1,870,000	STP-Flex, Toll Cr
CON	2020	\$1,390,000	\$0	\$0	\$1,390,000	STP-Flex, Toll Cr
CON	2021	\$1,740,000	\$0	\$0	\$1,740,000	STP-Flex, Toll Cr
CON	2022	\$1,870,000	\$0	\$0	\$1,870,000	STP-Flex, Toll Cr
PLAN	2019	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
PLAN	2020	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
PLAN	2021	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
PLAN	2022	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
TIP Total:		\$8,300,000	\$0	\$0	\$8,300,000	
					Overall Cost:	\$46,795,970

PROGRAM - DBE

Project ID: DBE
Managed By: NHDOT
Region Sig: No
CAA Status: E-0

Facility: Disadvantaged Business Enterprise
Scope: In house administration of the FHWA supportive program: DBE compliance monitoring (Annual Program)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$65,000	\$0	\$0	\$65,000	STP - DBE
Other	2020	\$65,000	\$0	\$0	\$65,000	STP - DBE
Other	2021	\$65,000	\$0	\$0	\$65,000	STP - DBE
Other	2022	\$65,000	\$0	\$0	\$65,000	STP - DBE
TIP Total:		\$260,000	\$0	\$0	\$260,000	
					Overall Cost:	\$1,420,000

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PROGRAM - ENV-POST-CON

Project ID: ENV-POST-CON
 Managed By: NHDOT
 Region Sig: No
 CAA Status: ALL

Facility: Statewide
 Scope: Environmental commitments for post-construction obligations

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$43,000	\$0	\$0	\$43,000	STP-Flex, Toll Cr
Other	2020	\$200,000	\$0	\$0	\$200,000	STP-Flex, Toll Cr
Other	2021	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
Other	2022	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
TIP Total:		\$443,000	\$0	\$0	\$443,000	
					Overall Cost:	\$1,639,100

PROGRAM - FLAP

Project ID: FLAP
 Managed By: NHDOT
 Region Sig: No
 CAA Status: ALL

Facility: Various
 Scope: Improving transportation facilities that access Federal Lands within NH {FLAP}

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$50,000	\$0	\$0	\$50,000	Forest Hwys
PE	2021	\$50,000	\$0	\$0	\$50,000	Forest Hwys
PE	2022	\$50,000	\$0	\$0	\$50,000	Forest Hwys
ROW	2020	\$50,000	\$0	\$0	\$50,000	Forest Hwys
ROW	2021	\$25,000	\$0	\$0	\$25,000	Forest Hwys
ROW	2022	\$25,000	\$0	\$0	\$25,000	Forest Hwys
CON	2019	\$1,325,000	\$0	\$0	\$1,325,000	Forest Hwys
CON	2020	\$275,000	\$0	\$0	\$275,000	Forest Hwys
CON	2021	\$275,000	\$0	\$0	\$275,000	Forest Hwys
CON	2022	\$275,000	\$0	\$0	\$275,000	Forest Hwys
TIP Total:		\$2,400,000	\$0	\$0	\$2,400,000	
					Overall Cost:	\$5,355,000

PROGRAM - FTA5310

Project ID: FTA5310
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-30

Facility: Statewide
 Scope: Capital, Mobility Management and Operating for Seniors and Individuals with Disabilities FTA 5310 Program

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$1,974,826	\$0	\$493,706	\$2,468,532	FTA 5310, Other, STP-Flex
Other	2020	\$1,082,039	\$0	\$270,510	\$1,352,549	FTA 5310, Other, STP-Flex
Other	2021	\$1,119,680	\$0	\$279,920	\$1,399,600	FTA 5310, Other, STP-Flex
Other	2022	\$1,158,073	\$0	\$289,518	\$1,447,591	FTA 5310, Other, STP-Flex
TIP Total:		\$5,334,618	\$0	\$1,333,654	\$6,668,272	
					Overall Cost:	\$36,761,698

PROGRAM - FTA5339

Project ID: FTA5339
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-30

Facility: Various
 Scope: Capital bus and bus facilities - FTA 5339 program for statewide public transportation

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$4,370,848	\$546,356	\$546,356	\$5,463,560	FTA 5339, Other
Other	2020	\$4,350,207	\$543,776	\$543,776	\$5,437,759	FTA 5339, Other
Other	2021	\$4,437,211	\$554,651	\$554,651	\$5,546,514	FTA 5339, Other
Other	2022	\$4,525,955	\$565,744	\$565,744	\$5,657,444	FTA 5339, Other
TIP Total:		\$17,684,221	\$2,210,528	\$2,210,528	\$22,105,277	
					Overall Cost:	\$90,525,692

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PROGRAM - GRR

Project ID: GRR
Managed By: NHDOT
Region Sig: No
CAA Status: E-9

Facility: Statewide
Scope: Guardrail Replacement [Federal Aid Guardrail Improvement Program] (Annual Project)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$101,200	\$0	\$0	\$101,200	STP-Flex, Toll Cr
PE	2020	\$198,800	\$0	\$0	\$198,800	STP-Flex, Toll Cr
PE	2021	\$150,000	\$0	\$0	\$150,000	STP-Flex, Toll Cr
PE	2022	\$150,000	\$0	\$0	\$150,000	STP-Flex, Toll Cr
ROW	2020	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
ROW	2021	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
ROW	2022	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
CON	2019	\$1,880,000	\$0	\$0	\$1,880,000	STP-Flex, Toll Cr
CON	2020	\$1,880,000	\$0	\$0	\$1,880,000	STP-Flex, Toll Cr
CON	2021	\$1,880,000	\$0	\$0	\$1,880,000	STP-Flex, Toll Cr
CON	2022	\$1,880,000	\$0	\$0	\$1,880,000	STP-Flex, Toll Cr
TIP Total:		\$8,135,000	\$0	\$0	\$8,135,000	
					Overall Cost:	\$29,320,909

PROGRAM - HSIP

Project ID: HSIP
Managed By: NHDOT
Region Sig: No
CAA Status: E-6

Facility: Various
Scope: Highway Safety Improvement Program (HSIP)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$1,450,000	\$0	\$0	\$1,450,000	HSIP, Toll Cr
PE	2020	\$500,000	\$0	\$0	\$500,000	HSIP, Toll Cr
PE	2021	\$300,000	\$0	\$0	\$300,000	HSIP, Toll Cr
PE	2022	\$500,000	\$0	\$0	\$500,000	HSIP, Toll Cr
ROW	2019	\$150,000	\$0	\$0	\$150,000	HSIP, Toll Cr
ROW	2020	\$150,000	\$0	\$0	\$150,000	HSIP, Toll Cr
ROW	2021	\$150,000	\$0	\$0	\$150,000	HSIP, Toll Cr
ROW	2022	\$150,000	\$0	\$0	\$150,000	HSIP, Toll Cr
CON	2019	\$8,700,000	\$0	\$0	\$8,700,000	HSIP, Toll Cr
CON	2020	\$9,059,081	\$0	\$0	\$9,059,081	HSIP, Toll Cr
CON	2021	\$8,471,232	\$0	\$0	\$8,471,232	HSIP, Toll Cr
CON	2022	\$9,059,081	\$0	\$0	\$9,059,081	HSIP, Toll Cr
Other	2019	\$270,000	\$0	\$0	\$270,000	HSIP, Toll Cr
Other	2020	\$200,000	\$0	\$0	\$200,000	HSIP, Toll Cr
Other	2021	\$130,000	\$0	\$0	\$130,000	HSIP, Toll Cr
Other	2022	\$200,000	\$0	\$0	\$200,000	HSIP, Toll Cr
TIP Total:		\$39,439,394	\$0	\$0	\$39,439,394	
					Overall Cost:	\$196,919,765

PROGRAM - LTAP

Project ID: LTAP
Managed By: NHDOT
Region Sig: No
CAA Status: E-35

Facility: Statewide
Scope: Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center at UNH

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
SPR	2019	\$150,000	\$0	\$0	\$150,000	Local Tech Asst Prog
SPR	2020	\$150,000	\$0	\$0	\$150,000	Local Tech Asst Prog
SPR	2021	\$150,000	\$0	\$0	\$150,000	Local Tech Asst Prog
SPR	2022	\$150,000	\$0	\$0	\$150,000	Local Tech Asst Prog
TIP Total:		\$600,000	\$0	\$0	\$600,000	
					Overall Cost:	\$2,500,000

**Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program**

Amended November 20, 2019

Statewide Surface Transportation Projects

PROGRAM - MOBRR

Project ID: MOBRR
Managed By: Muni/Local
Region Sig: No
CAA Status: ALL

Facility: Various
Scope: Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$152,000	\$0	\$20,000	\$172,000	STP-Flex, Other
PE	2021	\$160,000	\$0	\$20,000	\$180,000	STP-Flex, Other
PE	2022	\$80,000	\$0	\$20,000	\$100,000	STP-Flex, Other
ROW	2020	\$48,000	\$0	\$5,000	\$53,000	STP-Flex, Other
ROW	2021	\$20,000	\$0	\$5,000	\$25,000	STP-Flex, Other
ROW	2022	\$44,000	\$0	\$5,000	\$49,000	STP-Flex, Other
CON	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	STP-Flex, Other
CON	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	STP-Flex, Other
CON	2021	\$3,520,000	\$0	\$900,000	\$4,420,000	STP-Flex, Other
CON	2022	\$3,576,000	\$0	\$900,000	\$4,476,000	STP-Flex, Other
TIP Total:		\$14,800,000	\$0	\$3,675,000	\$18,475,000	
					Overall Cost:	\$60,175,000

PROGRAM - NSTI

Project ID: NSTI
Managed By: Other
Region Sig: No
CAA Status: E-0

Facility: National Summer Transportation Institute
Scope: National Summer Transportation Institute - Programmatic project as a Cooperative Project Agreement (CPA) with UNH

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$50,000	\$0	\$0	\$50,000	NSTI
Other	2020	\$45,000	\$0	\$0	\$45,000	NSTI
Other	2021	\$20,000	\$0	\$0	\$20,000	NSTI
Other	2022	\$20,000	\$0	\$0	\$20,000	NSTI
TIP Total:		\$135,000	\$0	\$0	\$135,000	
					Overall Cost:	\$655,000

PROGRAM - OJT/SS

Project ID: OJT/SS
Managed By: NHDOT
Region Sig: No
CAA Status: E-35

Facility: OJT/SS
Scope: On the job training for minority and women to reach journeyman status in the construction industry

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$30,000	\$0	\$0	\$30,000	STP - DBE
Other	2020	\$30,000	\$0	\$0	\$30,000	STP - DBE
Other	2021	\$30,000	\$0	\$0	\$30,000	STP - DBE
Other	2022	\$30,000	\$0	\$0	\$30,000	STP - DBE
TIP Total:		\$120,000	\$0	\$0	\$120,000	
					Overall Cost:	\$450,000

**Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program**

Amended November 20, 2019

Statewide Surface Transportation Projects

PROGRAM - PAVE-T1-RESURF

Project ID: PAVE-T1-RESURF
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-10

Facility: Tier 1 Highways
Scope: Resurface Tier 1 Highways

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$525,000	\$0	\$0	\$525,000	STP - Flex, Toll Cr
PE	2020	\$375,000	\$0	\$0	\$375,000	STP - Flex, Toll Cr
PE	2021	\$300,000	\$0	\$0	\$300,000	STP - Flex, Toll Cr
PE	2022	\$300,000	\$0	\$0	\$300,000	STP - Flex, Toll Cr
CON	2019	\$17,000,000	\$0	\$0	\$17,000,000	STP - Flex, Toll Cr
CON	2020	\$12,250,000	\$0	\$0	\$12,250,000	STP - Flex, Toll Cr
CON	2021	\$12,000,000	\$0	\$0	\$12,000,000	STP - Flex, Toll Cr
CON	2022	\$10,000,000	\$0	\$0	\$10,000,000	STP - Flex, Toll Cr
TIP Total:		\$52,750,000	\$0	\$0	\$52,750,000	
Overall Cost: \$161,050,000						

PROGRAM - PAVE-T2-REHAB

Project ID: PAVE-T2-REHAB
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-10

Facility: Tier 2 Highways
Scope: Rehab of Tier 2 highways

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$125,000	\$0	\$0	\$125,000	STP - Flex, Toll Cr
PE	2021	\$125,000	\$0	\$0	\$125,000	STP - Flex, Toll Cr
PE	2022	\$125,000	\$0	\$0	\$125,000	STP - Flex, Toll Cr
ROW	2020	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
ROW	2021	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
ROW	2022	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
CON	2019	\$3,300,000	\$0	\$0	\$3,300,000	STP - Flex, Toll Cr
CON	2020	\$2,345,000	\$0	\$0	\$2,345,000	STP - Flex, Toll Cr
CON	2021	\$2,345,000	\$0	\$0	\$2,345,000	STP - Flex, Toll Cr
CON	2022	\$2,345,000	\$0	\$0	\$2,345,000	STP - Flex, Toll Cr
TIP Total:		\$10,800,000	\$0	\$0	\$10,800,000	
Overall Cost: \$63,155,179						

**Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program**

Amended November 20, 2019

Statewide Surface Transportation Projects

PROGRAM - PAVE-T2-RESURF

Project ID: PAVE-T2-RESURF
Managed By: NHDOT
Region Sig: No
CAA Status: E-10

Facility: Tier 2 Highways
Scope: Resurfacing Tier 2 Roadways

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$1,190,000	\$0	\$0	\$1,190,000	STP - Flex, Toll Cr
PE	2020	\$1,000,000	\$0	\$0	\$1,000,000	STP - Flex, Toll Cr
PE	2021	\$800,000	\$0	\$0	\$800,000	STP - Flex, Toll Cr
PE	2022	\$800,000	\$0	\$0	\$800,000	STP - Flex, Toll Cr
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP - Flex, Toll Cr
ROW	2021	\$25,000	\$0	\$0	\$25,000	STP - Flex, Toll Cr
ROW	2022	\$25,000	\$0	\$0	\$25,000	STP - Flex, Toll Cr
CON	2019	\$19,800,000	\$6,000,000	\$0	\$25,800,000	Btrmt, STP-Flex, Toll Cr
CON	2020	\$13,285,000	\$6,000,000	\$0	\$19,285,000	Btrmt, STP-Flex, Toll Cr
CON	2021	\$10,550,000	\$6,000,000	\$0	\$16,550,000	Btrmt, STP-Flex, Toll Cr
CON	2022	\$7,550,000	\$6,000,000	\$0	\$13,550,000	Btrmt, STP-Flex, Toll Cr
TIP Total:		\$55,050,000	\$24,000,000	\$0	\$79,050,000	
Overall Cost: \$290,135,000						

PROGRAM - PVMRK

Project ID: PVMRK
Managed By: NHDOT
Region Sig: No
CAA Status: E-11

Facility: Statewide
Scope: Statewide Pavement Marking Annual Project

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flex, Toll Cr
PE	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flex, Toll Cr
PE	2021	\$5,000	\$0	\$0	\$5,000	STP-State Flex, Toll Cr
PE	2022	\$5,000	\$0	\$0	\$5,000	STP-State Flex, Toll Cr
CON	2019	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flex, Toll Cr
CON	2020	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flex, Toll Cr
CON	2021	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flex, Toll Cr
CON	2022	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flex, Toll Cr
TIP Total:		\$12,400,000	\$0	\$0	\$12,400,000	
Overall Cost: \$58,900,000						

PROGRAM - RCTRL

Project ID: RCTRL
Managed By: Other
Region Sig: No
CAA Status: ALL

Facility: Statewide
Scope: Recreational Trails Fund Act - Projects selected annuALLY

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$1,256,000	\$0	\$314,000	\$1,570,000	DRED, Rec Trails
Other	2020	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Rec Trails
Other	2021	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Rec Trails
Other	2022	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Rec Trails
TIP Total:		\$5,006,000	\$0	\$1,251,500	\$6,257,500	
Overall Cost: \$26,028,645						

Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program

Amended November 20, 2019

Statewide Surface Transportation Projects

PROGRAM - RRRCS

Project ID: RRRCS
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-1

Facility: Statewide
 Scope: Reconstruction of Crossings, Signals & Related Work (Annual Project)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$305,655	\$0	\$0	\$305,655	RL - Rail Hwy, Toll Cr
PE	2020	\$250,000	\$0	\$0	\$250,000	RL - Rail Hwy, Toll Cr
PE	2021	\$250,000	\$0	\$0	\$250,000	RL - Rail Hwy, Toll Cr
PE	2022	\$250,000	\$0	\$0	\$250,000	RL - Rail Hwy, Toll Cr
ROW	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
ROW	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
ROW	2021	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
ROW	2022	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
CON	2019	\$783,991	\$0	\$0	\$783,991	RL - Rail Hwy, Toll Cr
CON	2020	\$925,000	\$0	\$0	\$925,000	RL - Rail Hwy, Toll Cr
CON	2021	\$925,000	\$0	\$0	\$925,000	RL - Rail Hwy, Toll Cr
CON	2022	\$925,000	\$0	\$0	\$925,000	RL - Rail Hwy, Toll Cr
Other	2019	\$100,000	\$0	\$0	\$100,000	RL - Rail Hwy, Toll Cr
Other	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
Other	2021	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
Other	2022	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
TIP Total:		\$4,749,646	\$0	\$0	\$4,749,646	
					Overall Cost:	\$24,079,511

PROGRAM - SRTS

Project ID: SRTS
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-6

Facility: Various
 Scope: Safe Routes to School

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
ROW	2019	\$500	\$0	\$0	\$500	Safe Rtes to School
CON	2019	\$769,758	\$0	\$0	\$769,758	Safe Rtes to School
Other	2019	\$100	\$0	\$0	\$21,375	Safe Rtes to School
TIP Total:		\$770,358	\$0	\$0	\$791,633	
					Overall Cost:	\$8,007,473

PROGRAM - STIC

Project ID: STIC
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-0

Facility: Varies
 Scope: STIC Incentives

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
OTHER	2019	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
OTHER	2020	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
OTHER	2021	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
OTHER	2022	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
TIP Total:		\$400,000	\$100,000	\$0	\$500,000	
					Overall Cost:	\$1,625,000

Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program

Amended November 20, 2019

Statewide Surface Transportation Projects

PROGRAM - TA

Project ID: TA
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-33

Facility: Statewide
Scope: Transportation Alternatives Program (TAP)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$358,400	\$0	\$89,600	\$448,000	TAP - Transp Alt, Other
PE	2020	\$252,760	\$0	\$63,190	\$315,950	TAP - Transp Alt, Other
PE	2021	\$244,760	\$0	\$63,190	\$307,950	TAP - Transp Alt, Other
PE	2022	\$172,000	\$0	\$63,190	\$235,190	TAP - Transp Alt, Other
ROW	2019	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
ROW	2020	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
ROW	2021	\$110,120	\$0	\$25,530	\$135,650	TAP - Transp Alt, Other
ROW	2022	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
CON	2019	\$2,158,720	\$0	\$539,680	\$2,698,400	TAP - Transp Alt, Other
CON	2020	\$2,198,720	\$0	\$539,680	\$2,738,400	TAP - Transp Alt, Other
CON	2021	\$2,198,720	\$0	\$539,680	\$2,738,400	TAP - Transp Alt, Other
CON	2022	\$2,279,480	\$0	\$539,680	\$2,819,160	TAP - Transp Alt, Other
Other	2019	\$4,000	\$0	\$1,000	\$5,000	TAP - Transp Alt, Other
TIP Total:		\$10,284,040	\$0	\$2,541,010	\$12,825,050	
					Overall Cost:	\$45,990,439

PROGRAM - TRAC

Project ID: TRAC
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-0

Facility: Statewide
Scope: Implement and participate in AASHTO TRAC program in local high schools

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$22,000	\$0	\$0	\$22,000	STP - Flex, Toll Cr
Other	2020	\$22,000	\$0	\$0	\$22,000	STP - Flex, Toll Cr
Other	2021	\$22,000	\$0	\$0	\$22,000	STP - Flex, Toll Cr
Other	2022	\$22,000	\$0	\$0	\$22,000	STP - Flex, Toll Cr
TIP Total:		\$88,000	\$0	\$0	\$88,000	
					Overall Cost:	\$396,000

PROGRAM - TRAIN

Project ID: TRAIN
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-0

Facility: Statewide
Scope: Annual Training Program

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$250,000	\$0	\$0	\$250,000	STP - Flex, Toll Cr
Other	2020	\$250,000	\$0	\$0	\$250,000	STP - Flex, Toll Cr
Other	2021	\$250,000	\$0	\$0	\$250,000	STP - Flex, Toll Cr
Other	2022	\$250,000	\$0	\$0	\$250,000	STP - Flex, Toll Cr
TIP Total:		\$1,000,000	\$0	\$0	\$1,000,000	
					Overall Cost:	\$4,430,262

**Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program**

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Statewide Surface Transportation Projects

PROGRAM - TRCK-WGHT-SFTY

Project ID: TRCK-WGHT-SFTY
Managed By: NHDOT
Region Sig: No
CAA Status: E-6

Facility: Statewide
Scope: Truck weight safety inspection & maintenance program

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$100,000	\$0	\$0	\$100,000	STP - Flex, Toll Cr
Other	2020	\$100,000	\$0	\$0	\$100,000	STP - Flex, Toll Cr
Other	2021	\$100,000	\$0	\$0	\$100,000	STP - Flex, Toll Cr
Other	2022	\$100,000	\$0	\$0	\$100,000	STP - Flex, Toll Cr
TIP Total:		\$400,000	\$0	\$0	\$400,000	
					Overall Cost:	\$1,400,000

PROGRAM - TSMO

Project ID: TSMO
Managed By: NHDOT
Region Sig: No
CAA Status: E-7

Facility: Statewide
Scope: Statewide Transportation Systems Management & Operations, ITS Technologies, Traveler Info

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$350,000	\$0	\$0	\$350,000	STP - Flex, Toll Cr
Other	2020	\$350,000	\$0	\$0	\$350,000	STP - Flex, Toll Cr
Other	2021	\$350,000	\$0	\$0	\$350,000	STP - Flex, Toll Cr
Other	2022	\$350,000	\$0	\$0	\$350,000	STP - Flex, Toll Cr
TIP Total:		\$1,400,000	\$0	\$0	\$1,400,000	
					Overall Cost:	\$6,675,000

PROGRAM - UBI

Project ID: UBI
Managed By: NHDOT
Region Sig: No
CAA Status: E-38

Facility: Statewide
Scope: Underwater Bridge Inspection (Annual Project)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$60,000	\$0	\$0	\$60,000	STP - Flex, Toll Cr
Other	2020	\$60,000	\$0	\$0	\$60,000	STP - Flex, Toll Cr
Other	2021	\$50,000	\$0	\$0	\$50,000	STP - Flex, Toll Cr
Other	2022	\$50,000	\$0	\$0	\$50,000	STP - Flex, Toll Cr
TIP Total:		\$220,000	\$0	\$0	\$220,000	
					Overall Cost:	\$1,233,500

PROGRAM - USSS

Project ID: USSS
Managed By: NHDOT
Region Sig: No
CAA Status: E-44

Facility: Statewide
Scope: Project to update signing on state system

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
PE	2020	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
PE	2021	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
PE	2022	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
CON	2019	\$500,000	\$0	\$0	\$500,000	STP - Flex, Toll Cr
CON	2020	\$500,000	\$0	\$0	\$500,000	STP - Flex, Toll Cr
CON	2021	\$500,000	\$0	\$0	\$500,000	STP - Flex, Toll Cr
CON	2022	\$500,000	\$0	\$0	\$500,000	STP - Flex, Toll Cr
TIP Total:		\$2,120,000	\$0	\$0	\$2,120,000	
					Overall Cost:	\$8,540,000

Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program

Amended November 20, 2019

Statewide Surface Transportation Projects

STATEWIDE

Project ID: 41756

Facility: Statewide

Managed By: NHDOT

Scope: Evaluate 61+ traffic signal controls, develop & implement signal timings to improve traffic flow

Region Sig: No

CAA Status: ATT

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2020	\$82,500	\$0	\$0	\$82,500	CMAQ, Toll Cr
Other	2021	\$169,620	\$0	\$0	\$169,620	CMAQ, Toll Cr
Other	2022	\$87,185	\$0	\$0	\$87,185	CMAQ, Toll Cr
TIP Total:		\$339,305	\$0	\$0	\$339,305	
					Overall Cost:	\$339,305

STATEWIDE

Project ID: 40915

Facility: Tier 1 Roadways

Managed By: NHDOT

Scope:

Region Sig: No

CAA Status: ATT

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2022	\$116,256	\$0	\$0	\$116,256	STP-Flex, Toll Cr
TIP Total:		\$116,256	\$0	\$0	\$116,256	
					Overall Cost:	\$952,754

STATEWIDE

Project ID: 42248

Facility: Statewide

Managed By: NHDOT

Scope: Surface Transportation System Funding Alternatives Grant - Phase 1 Study.

Region Sig: No

CAA Status: ALL

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$500,000	\$0	\$0	\$500,000	Other Fed, STP-Flex, Toll Cr
TIP Total:		\$500,000	\$0	\$0	\$500,000	
					Overall Cost:	\$500,000

STATEWIDE

Project ID: 68069B

Facility: Various

Managed By: NHDOT

Scope: Statewide rideshare database utilizing Trapeze Ridepro software

Region Sig: No

CAA Status: E-0

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$20,625	\$5,156	\$0	\$25,781	CMAQ, Tpke Cap
PE	2020	\$21,656	\$5,414	\$0	\$27,070	CMAQ, Tpke Cap
TIP Total:		\$42,281	\$10,570	\$0	\$52,852	
					Overall Cost:	\$180,521

**Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program**

Amended November 20, 2019

Statewide Surface Transportation Projects

STATEWIDE RWIS

Facility: Various
Scope: To Install Road and Weather Systems around the State. Ad date set for April 23, 2019

Project ID: 25198
Managed By: NHDOT
Region Sig: No
CAA Status: ATT

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2020	\$431,200	\$392,000	\$0	\$823,200	STP-Flex, Toll Cr, Tpke
S		\$431,200	\$392,000	\$0	\$823,200	
Overall Cost:					\$935,155	

STATEWIDE - UBI

Facility: Various
Scope: Underwater Bridge Inspection for 2018 to 2020

Project ID: 41374
Managed By: NHDOT
Region Sig: No
CAA Status: ATT

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$60,000	\$12,500	\$0	\$72,500	STP-Flex, Tpke, Btrmt
Other	2020	\$60,000	\$17,500	\$0	\$77,500	STP-Flex, Tpke, Btrmt
TIP Total:		\$120,000	\$30,000	\$0	\$150,000	
Overall Cost:					\$151,976	