



October 24, 2017

Bill Watson
NH Department of Transportation
7 Hazen Drive, P.O. Box 483
Concord, NH 03302-0483

RE: **TIP Minor Revision – October 2017**

Dear Mr. Watson:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the October 2017 Minor Revision to the adopted Nashua Metropolitan Area 2017 – 2020 Transportation Improvement Program (TIP). The proposed revisions to the following projects meet the requirements of the Nashua MPO expedited project selection procedures. NRPC **concurs** with the proposed changes to the projects listed on the attached report for Fiscal Years 2017 through 2020.

Sincerely,

NASHUA REGIONAL PLANNING COMMISSION



Jay Minkarah
Executive Director

cc: Linda Dusenberry – NHDOT, Carol Macuch – NHDOT, Leigh Levine – FHWA, Leah Sirmin – FTA

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Southern NH Planning Commission MPO Surface Transportation Projects located within the Nashua Urbanized Area

CART	Project ID: 60100B
Route/Road: Cooperative Alliance for Regional Transportation	Managed By: Other
Scope: Operating Assistance	Regionally Significant: No
	CAA Status: Exempt (E-21)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2018	\$114,500	\$0	\$114,500	\$229,001	FTA 5307 Capital and Operating Program, Other
Other	2019	\$118,164	\$0	\$118,164	\$236,329	FTA 5307 Capital and Operating Program, Other
Other	2020	\$121,946	\$0	\$121,946	\$243,891	FTA 5307 Capital and Operating Program, Other
Approved TIP Total:		\$465,560	\$0	\$465,560	\$931,121	Overall Cost: \$4,327,590

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2018	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2019	\$113,779	\$0	\$113,779	\$227,558	FTA 5307 Capital and Operating Program, Other
Other	2020	\$116,681	\$0	\$116,681	\$233,361	FTA 5307 Capital and Operating Program, Other
Proposed TIP Total:		\$452,360	\$0	\$452,360	\$904,720	Overall Cost: \$4,759,281
<i>Funding Difference:</i>		<i>(\$13,201)</i>	<i>\$0</i>	<i>(\$13,201)</i>	<i>(\$26,401)</i>	<i>Overall Cost: \$431,691</i>

Revision Notes:

Other: 2018-2020: Decrease in funds (Inflation is being corrected to the new approved rate of 2.55% from 3.2%)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Southern NH Planning Commission MPO Surface Transportation Projects located within the Nashua Urbanized Area

CART	Project ID: 60100C
Route/Road: Cooperative Alliance for Regional Transportation	Managed By: Other
Scope: Mobility Management	Regionally Significant: No
	CAA Status: Exempt (E-21)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2018	\$142,416	\$0	\$35,604	\$178,020	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2019	\$146,973	\$0	\$36,743	\$183,717	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2020	\$151,676	\$0	\$37,919	\$189,596	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Approved TIP Total:		\$661,766	\$0	\$165,441	\$827,207	Overall Cost: \$2,303,206

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2018	\$138,000	\$0	\$34,500	\$172,500	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2019	\$141,519	\$0	\$35,380	\$176,899	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2020	\$145,128	\$0	\$36,282	\$181,410	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Proposed TIP Total:		\$645,347	\$0	\$161,337	\$806,683	Overall Cost: \$2,638,792
<i>Funding Difference:</i>		<i>(\$16,419)</i>	<i>\$0</i>	<i>(\$4,105)</i>	<i>(\$20,524)</i>	<i>Overall Cost: \$335,587</i>

Revision Notes:

Other: 2018-2020: Decrease in funds (Inflation is being corrected to the new approved rate of 2.55% from 3.2%)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Southern NH Planning Commission MPO Surface Transportation Projects located within the Nashua Urbanized Area

CART

Project ID: 60100D

Route/Road: Cooperative Alliance for Regional Transportation

Managed By: Other

Scope: General & Comprehensive Planning

Regionally Significant: No

CAA Status: Exempt (E-34)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$11,352	\$0	\$2,838	\$14,190	FTA 5307 Capital and Operating Program, Other
Other	2019	\$11,715	\$0	\$2,929	\$14,644	FTA 5307 Capital and Operating Program, Other
Other	2020	\$12,090	\$0	\$3,023	\$15,113	FTA 5307 Capital and Operating Program, Other
Approved TIP Total:		\$46,157	\$0	\$11,539	\$57,697	Overall Cost: \$249,088

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2019	\$11,281	\$0	\$2,820	\$14,101	FTA 5307 Capital and Operating Program, Other
Other	2020	\$11,568	\$0	\$2,892	\$14,460	FTA 5307 Capital and Operating Program, Other
Proposed TIP Total:		\$44,849	\$0	\$11,212	\$56,061	Overall Cost: \$275,838
<i>Funding Difference:</i>		<i>(\$1,309)</i>	<i>\$0</i>	<i>(\$327)</i>	<i>(\$1,636)</i>	<i>Overall Cost: \$26,750</i>

Revision Notes:

Other: 2018-2020: Decrease in funds (Inflation is being corrected to the new approved rate of 2.55% from 3.2%)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Southern NH Planning Commission MPO Surface Transportation Projects located within the Nashua Urbanized Area

CART	Project ID: 60100E
Route/Road: Cooperative Alliance for Regional Transportation	Managed By: Other
Scope: Capital program	Regionally Significant: No
	CAA Status: Exempt (E-30)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2018	\$83,334	\$7,353	\$7,353	\$98,040	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2019	\$86,001	\$7,588	\$7,588	\$101,177	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2020	\$42,041	\$3,709	\$3,709	\$49,460	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Approved TIP Total:		\$372,875	\$32,901	\$32,901	\$438,677	Overall Cost: \$1,611,787

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$161,500	\$5,647	\$22,853	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2018	\$80,750	\$4,765	\$9,485	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2019	\$82,809	\$2,850	\$11,763	\$97,423	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2020	\$40,226	\$2,645	\$4,454	\$47,324	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Proposed TIP Total:		\$365,285	\$15,907	\$48,555	\$429,747	Overall Cost: \$1,533,655

<i>Funding Difference:</i>	<i>(\$7,591)</i>	<i>(\$16,994)</i>	<i>\$15,655</i>	<i>(\$8,930)</i>	<i>Overall Cost: (\$78,132)</i>
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Revision Notes:

Other: 2018-2020: Decrease in funds (Inflation is being corrected to the new approved rate of 2.55% from 3.2%)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Southern NH Planning Commission MPO Surface Transportation Projects located within the Nashua Urbanized Area

SALEM TO MANCHESTER

Project ID: 10418

Route/Road: I-93

Managed By: NHDOT

Scope: Programmatic Mitigation (CTAP, NHDES Land Protection Program) (PE & ROW Only)

Regionally Significant: No

CAA Status: CO Maintenance Plan

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2017	\$1,156,894	\$110,000	\$0	\$1,266,894	Interstate Maintenance, National Highway System, NH Highway Fund, Toll Credit
ROW	2017	\$1,650,000	\$0	\$0	\$1,650,000	Interstate Maintenance, NH Highway Fund, Toll Credit
ROW	2018	\$1,153,917	\$247,538	\$0	\$1,401,455	Interstate Maintenance, NH Highway Fund, Toll Credit
Approved TIP Total:		\$3,960,811	\$357,538	\$0	\$4,318,349	Overall Cost: \$8,620,778

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2017	\$1,139,817	\$127,076	\$0	\$1,266,894	Interstate Maintenance, National Highway System, NH Highway Fund, Toll Credit
ROW	2017	\$1,650,000	\$0	\$0	\$1,650,000	Interstate Maintenance, National Highway System, Toll Credit
ROW	2018	\$1,357,999	\$0	\$0	\$1,357,999	National Highway System, Toll Credit
Proposed TIP Total:		\$4,147,816	\$127,076	\$0	\$4,274,893	Overall Cost: \$8,577,322
<i>Funding Difference:</i>		<i>\$187,006</i>	<i>(\$230,462)</i>	<i>\$0</i>	<i>(\$43,456)</i>	<i>Overall Cost: (\$43,456)</i>

Revision Notes:

PE: 2018: Change in percentage of state match (Updated state amount)

ROW: 2018: Decrease of funds (This inflation is being corrected to the 0% on 2018 funds as compared to the 3.2% rate that was on prior.)

SALEM TO MANCHESTER

Project ID: 14800D

Route/Road: I-93

Managed By: NHDOT

Scope: I-93 Exit 3 area - Reconstruct SB ML, NH111 & SB on ramp (Windham) - debt service project for 13933I

Regionally Significant: No

CAA Status: Exempt (E-0)

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
Construction	2017	\$9,113,224	\$0	\$0	\$9,113,224	National Highway System, Toll Credit
Construction	2019	\$4,260,140	\$0	\$0	\$4,260,140	National Highway System, Toll Credit
Construction	2020	\$3,109,511	\$0	\$0	\$3,109,511	National Highway System, Toll Credit
Approved TIP Total:		\$16,482,875	\$0	\$0	\$16,482,875	Overall Cost: \$36,315,703

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
Construction	2017	\$9,113,224	\$0	\$0	\$9,113,224	National Highway System, STP-Areas Over 200K, Toll Credit
Construction	2019	\$4,260,140	\$0	\$0	\$4,260,140	National Highway System, Toll Credit
Construction	2020	\$3,109,511	\$0	\$0	\$3,109,511	National Highway System, Toll Credit
Proposed TIP Total:		\$16,482,875	\$0	\$0	\$16,482,875	Overall Cost: \$36,315,703
<i>Funding Difference:</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>Overall Cost: \$0</i>

Revision Notes:

Construction: 2017: Funding type change (Funding type adjusted to better align with available federal funding. Project funding was advanced for redistribution in A3.M.9.17)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Southern NH Planning Commission MPO Surface Transportation Projects located within the Nashua Urbanized Area

SALEM TO MANCHESTER

Project ID: 14800F

Route/Road: I-93

Managed By: NHDOT

Scope: I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H

Regionally Significant: No

CAA Status: Exempt (E-0)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Construction	2017	\$9,951,796	\$0	\$0	\$9,951,796	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$158,353	\$0	\$0	\$158,353	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$4,248,546	\$0	\$0	\$4,248,546	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,326,890	\$0	\$0	\$3,326,890	National Highway System, RZED Subsidy, Toll Credit
Approved TIP Total:		\$17,685,585	\$0	\$0	\$17,685,585	Overall Cost: \$35,721,206

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Construction	2017	\$10,047,350	\$0	\$0	\$10,047,350	National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2018	\$62,800	\$0	\$0	\$62,800	RZED Subsidy
Construction	2019	\$4,248,546	\$0	\$0	\$4,248,546	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,326,890	\$0	\$0	\$3,326,890	National Highway System, RZED Subsidy, Toll Credit
Proposed TIP Total:		\$17,685,585	\$0	\$0	\$17,685,585	Overall Cost: \$35,721,206
<i>Funding Difference:</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>Overall Cost: \$0</i>

Revision Notes:

Construction: 2017: Funding type change (Funding type adjusted to better align with available federal funding. Project funding was advanced for redistribution in A3.M.9.17)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Statewide Surface Transportation Projects

PROGRAM - BRDG-T3/4-M&P

Project ID: BRDG-T3/4-M&P

Route/Road: Statewide

Managed By: NHDOT

Scope: Maintenance and preservation of Tier 3 and 4 bridges

Regionally Significant: No

CAA Status: Statewide Project

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$8,440,000	\$0	\$0	\$8,440,000	Overall Cost: \$23,800,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,473,000	\$0	\$0	\$1,473,000	STP-State Flexible, Toll Credit
Construction	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$8,663,000	\$0	\$0	\$8,663,000	Overall Cost: \$29,143,000

Funding Difference: \$223,000 \$0 \$0 \$223,000 Overall Cost: \$5,343,000

Revision Notes:

Construction: 2018: Increase of funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Statewide Surface Transportation Projects

PROGRAM - CRDR

Project ID: CRDR

Route/Road: Statewide

Managed By: NHDOT

Scope: Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)

Regionally Significant: No

CAA Status: Statewide Project

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,370,000	\$0	\$0	\$1,370,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,448,000	\$0	\$0	\$1,448,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$8,604,000	\$0	\$0	\$8,604,000	Overall Cost: \$31,263,970

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Statewide Surface Transportation Projects

PROGRAM - CRDR	Project ID: CRDR
Route/Road: Statewide	Managed By: NHDOT
Scope: Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)	Regionally Significant: No
	CAA Status: Statewide Project

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit

Proposed TIP Total:	\$9,726,000	\$0	\$0	\$9,726,000	Overall Cost:	\$32,385,970
<i>Funding Difference:</i>	<i>\$1,122,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,122,000</i>	<i>Overall Cost:</i>	<i>\$1,122,000</i>

Revision Notes:

- PE: 2019: Increase of funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)*
- Construction: 2019: Increase of funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)*
- 2020: Increase of funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)*

STATEWIDE	Project ID: 156091
Route/Road: Statewide	Managed By: NHDOT
Scope: Statewide Bridge Maintenance, Preservation and Improvements performed by Bridge Maintenance	Regionally Significant: No
	CAA Status: Statewide Project

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Construction	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-5 to 200K, Toll Credit

Approved TIP Total:	\$2,200,000	\$0	\$0	\$2,200,000	Overall Cost:	\$2,200,000
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PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Construction	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit

Proposed TIP Total:	\$2,200,000	\$0	\$0	\$2,200,000	Overall Cost:	\$2,200,000
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<i>Funding Difference:</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>Overall Cost:</i>	<i>\$0</i>
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Revision Notes:

- Construction: 2018: Funding type change (Funding type adjusted to better align with available federal funding.)*

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



October 2017 Minor Revision (A3.M.10.17)

October 16, 2017

Statewide Surface Transportation Projects

STATEWIDE

Project ID: 40792A

Route/Road: STIC Incentives

Managed By: NHDOT

Scope: STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage

Regionally Significant: No

CAA Status: Exempt (E-0)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$110,000	\$27,500	\$0	\$137,500	NHDOT Operating Budget, STIC Funding, STP-State Flexible, Toll Credit
Approved TIP Total:		\$110,000	\$27,500	\$0	\$137,500	Overall Cost: \$137,500

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
Proposed TIP Total:		\$100,000	\$25,000	\$0	\$125,000	Overall Cost: \$125,000
<i>Funding Difference:</i>		<i>(\$10,000)</i>	<i>(\$2,500)</i>	<i>\$0</i>	<i>(\$12,500)</i>	<i>Overall Cost: (\$12,500)</i>

Revision Notes:

Other: 2017: Decrease in funds (Removed indirect costs from the project that were incorrectly added previously.)