



March 23, 2018

Bill Watson Jr., P.E.
NH Department of Transportation
7 Hazen Drive, P.O. Box 483
Concord, NH 03302-0483

RE: TIP Minor Revision – March 2018

Dear Mr. Watson:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the March 2018 Minor Revision to the adopted Nashua Metropolitan Area 2017 – 2020 Transportation Improvement Program (TIP). The proposed revisions to the following projects meet the requirements of the Nashua MPO expedited project selection procedures.

Specifically, the NRPC concurs with the revisions listed below for Fiscal Years 2017 through 2020.

- **Nashua-Merrimack-Bedford (13761) F.E. Everett Turnpike Widening.** Slight decrease in FY 2019-2020 PE and ROW for inflation adjustment.
- **Program (TA)** The program is being adjusted to accommodate necessary updates in child project fund amounts.

Sincerely,

NASHUA REGIONAL PLANNING COMMISSION

Jay Minkarah
Executive Director

cc: Linda Dusenberry – NHDOT, Carol Macuch – NHDOT, Leigh Levine – FHWA, Leah Sirmin – FTA

Approved Dollars

NASHUA - MERRIMACK - BEDFORD (13761)

All Project Cost: \$153,512,842

Route/Road/Entity: F. E. Everett Turnpike

Scope: F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to I-293 (Bedford).

| Phase | Year | Federal | State | Other | Total | Funding |
|-------|------|------------|---------------------|------------|---------------------|------------------|
| PE | 2018 | \$0 | \$2,500,000 | \$0 | \$2,500,000 | Turnpike Capital |
| PE | 2019 | \$0 | \$3,589,250 | \$0 | \$3,589,250 | Turnpike Capital |
| PE | 2020 | \$0 | \$3,154,951 | \$0 | \$3,154,951 | Turnpike Capital |
| ROW | 2019 | \$0 | \$307,650 | \$0 | \$307,650 | Turnpike Capital |
| ROW | 2020 | \$0 | \$2,629,126 | \$0 | \$2,629,126 | Turnpike Capital |
| | | \$0 | \$12,180,976 | \$0 | \$12,180,976 | |

Regionally Significant: Yes

Managed By: DOT

CAA Code: LMP

RPC: NRPC, SNHPC

Proposed Dollars

NASHUA - MERRIMACK - BEDFORD (13761)

All Project Cost: \$149,832,367

Route/Road/Entity: F. E. Everett Turnpike

Scope: No Change

| Phase | Year | Federal | State | Other | Total | Funding |
|-------|------|------------|---------------------|------------|---------------------|------------------|
| PE | 2018 | \$0 | \$2,500,000 | \$0 | \$2,500,000 | Turnpike Capital |
| PE | 2019 | \$0 | \$3,500,000 | \$0 | \$3,500,000 | Turnpike Capital |
| PE | 2020 | \$0 | \$3,076,500 | \$0 | \$3,076,500 | Turnpike Capital |
| ROW | 2019 | \$0 | \$300,000 | \$0 | \$300,000 | Turnpike Capital |
| ROW | 2020 | \$0 | \$2,563,750 | \$0 | \$2,563,750 | Turnpike Capital |
| | | \$0 | \$11,940,250 | \$0 | \$11,940,250 | |

Regionally Significant: Yes

Managed By: DOT

CAA Code: LMP

RPC: NRPC, SNHPC

Approved Dollars

PROGRAM (TA)

All Project Cost: \$39,519,389

Route/Road/Entity: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

| Phase | Year | Federal | State | Other | Total | Funding |
|--------------|------|---------------------|------------|--------------------|---------------------|------------------------------------------|
| PE | 2017 | \$694,400 | \$0 | \$173,600 | \$868,000 | Other, TAP - Transportation Alternatives |
| PE | 2018 | \$638,360 | \$0 | \$159,590 | \$797,950 | Other, TAP - Transportation Alternatives |
| PE | 2019 | \$252,760 | \$0 | \$63,190 | \$315,950 | Other, TAP - Transportation Alternatives |
| PE | 2020 | \$252,760 | \$0 | \$63,190 | \$315,950 | Other, TAP - Transportation Alternatives |
| ROW | 2017 | \$120,000 | \$0 | \$30,000 | \$150,000 | Other, TAP - Transportation Alternatives |
| ROW | 2018 | \$80,000 | \$0 | \$20,000 | \$100,000 | Other, TAP - Transportation Alternatives |
| ROW | 2019 | \$102,120 | \$0 | \$25,530 | \$127,650 | Other, TAP - Transportation Alternatives |
| ROW | 2020 | \$102,120 | \$0 | \$25,530 | \$127,650 | Other, TAP - Transportation Alternatives |
| Construction | 2017 | \$1,815,200 | \$0 | \$453,800 | \$2,269,000 | Other, TAP - Transportation Alternatives |
| Construction | 2018 | \$1,788,440 | \$0 | \$447,110 | \$2,235,550 | Other, TAP - Transportation Alternatives |
| Construction | 2019 | \$2,158,720 | \$0 | \$539,680 | \$2,698,400 | Other, TAP - Transportation Alternatives |
| Construction | 2020 | \$2,158,720 | \$0 | \$539,680 | \$2,698,400 | Other, TAP - Transportation Alternatives |
| Other | 2017 | \$4,000 | \$0 | \$1,000 | \$5,000 | Other, TAP - Transportation Alternatives |
| Other | 2018 | \$46,800 | \$0 | \$11,700 | \$58,500 | Other, TAP - Transportation Alternatives |
| Other | 2019 | \$40,000 | \$0 | \$10,000 | \$50,000 | Other, TAP - Transportation Alternatives |
| Other | 2020 | \$40,000 | \$0 | \$10,000 | \$50,000 | Other, TAP - Transportation Alternatives |
| | | \$10,294,400 | \$0 | \$2,573,600 | \$12,868,000 | |

Regionally Significant: No

Managed By: DOT

CAA Code: E-33

RPC: Undetermined

Proposed Dollars

PROGRAM (TA)

All Project Cost: \$39,519,489

Route/Road/Entity: Various

Scope: No Change

| Phase | Year | Federal | State | Other | Total | Funding |
|--------------|------|---------------------|------------|--------------------|---------------------|------------------------------------------|
| PE | 2017 | \$694,400 | \$0 | \$173,600 | \$868,000 | Other, TAP - Transportation Alternatives |
| PE | 2018 | \$827,440 | \$0 | \$206,860 | \$1,034,300 | Other, TAP - Transportation Alternatives |
| PE | 2019 | \$252,760 | \$0 | \$63,190 | \$315,950 | Other, TAP - Transportation Alternatives |
| PE | 2020 | \$252,760 | \$0 | \$63,190 | \$315,950 | Other, TAP - Transportation Alternatives |
| ROW | 2017 | \$120,000 | \$0 | \$30,000 | \$150,000 | Other, TAP - Transportation Alternatives |
| ROW | 2018 | \$83,200 | \$0 | \$20,800 | \$104,000 | Other, TAP - Transportation Alternatives |
| ROW | 2019 | \$102,120 | \$0 | \$25,530 | \$127,650 | Other, TAP - Transportation Alternatives |
| ROW | 2020 | \$102,120 | \$0 | \$25,530 | \$127,650 | Other, TAP - Transportation Alternatives |
| Construction | 2017 | \$1,815,200 | \$0 | \$453,800 | \$2,269,000 | Other, TAP - Transportation Alternatives |
| Construction | 2018 | \$1,623,040 | \$0 | \$405,760 | \$2,028,800 | Other, TAP - Transportation Alternatives |
| Construction | 2019 | \$2,158,720 | \$0 | \$539,680 | \$2,698,400 | Other, TAP - Transportation Alternatives |
| Construction | 2020 | \$2,158,720 | \$0 | \$539,680 | \$2,698,400 | Other, TAP - Transportation Alternatives |
| Other | 2017 | \$4,000 | \$0 | \$1,000 | \$5,000 | Other, TAP - Transportation Alternatives |
| Other | 2018 | \$20,000 | \$0 | \$5,000 | \$25,000 | Other, TAP - Transportation Alternatives |
| Other | 2019 | \$40,000 | \$0 | \$10,000 | \$50,000 | Other, TAP - Transportation Alternatives |
| Other | 2020 | \$40,000 | \$0 | \$10,000 | \$50,000 | Other, TAP - Transportation Alternatives |
| | | \$10,294,480 | \$0 | \$2,573,620 | \$12,868,100 | |

Regionally Significant: No

Managed By: DOT

CAA Code: E-33

RPC: Undetermined