



**Nashua Metropolitan Planning
Organization
Transportation Improvement Program
2019-2022**

**Amendment 1
June 2019**

Amended Projects Are Highlighted

**Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program**

Draft Amendment 1 for Public Comment

Surface Transportation Projects in the Nashua Metropolitan Planning Area

AMHERST							Project ID: 41413
Facility: NH Route 122							Managed By: NHDOT
Scope: Rehab of red list bridge carrying NH 122 Main St. over NH 101 (Bridge ID 135/109)							Region Sig: No
							CAA Status: E-19
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-Flex, Toll Cr	
PE	2021	\$225,610	\$0	\$0	\$225,610	STP-Flex, Toll Cr	
TIP Total:		\$445,610	\$0	\$0	\$445,610		
					Overall Cost:	\$2,818,238	

BEDFORD - MERRIMACK							Project ID: 16100
Facility: F.E. Everett Turnpike							Managed By: NHDOT
Scope: Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling							Region Sig: Yes
							CAA Status: E-7
Phase	FY	Federal	State	Other	Total	Funding Sources	
CON	2020	\$0	\$11,100,000	\$0	\$11,100,000	Turnpike Capital	
CON	2021	\$0	\$4,100,000	\$0	\$4,100,000	Turnpike Capital	
Other	2019	\$0	\$100,000	\$0	\$100,000	Turnpike Capital	
TIP Total:		\$0	\$15,300,000	\$0	\$15,300,000		
					Overall Cost:	\$16,585,000	

BROOKLINE							Project ID: 40662
Facility: NH 13							Managed By: NHDOT
Scope: Construct southbound left turn lane onto Old Milford Rd							Region Sig: No
							CAA Status: E-51
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2020	\$11,000	\$0	\$0	\$11,000	STP-Flex, Toll Cr	
PE	2021	\$11,281	\$0	\$0	\$11,281	STP-Flex, Toll Cr	
TIP Total:		\$22,281	\$0	\$0	\$22,281		
					Overall Cost:	\$262,876	

HUDSON							Project ID: 41754
Facility: NH 3A							Managed By: Muni/Local
Scope: Construct a third southbound right turn lane on NH 3A Lowell Rd							Region Sig: No
							CAA Status: E-51
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2019	\$93,555	\$0	\$23,389	\$116,944	CMAQ, Town	
PE	2020	\$42,173	\$0	\$10,543	\$52,716	CMAQ, Town	
ROW	2020	\$80,000	\$0	\$20,000	\$100,000	CMAQ, Town	
CON	2021	\$1,025,500	\$0	\$256,375	\$1,281,875	CMAQ, Town	
TIP Total:		\$1,241,228	\$0	\$310,307	\$1,551,535		
					Overall Cost:	\$1,551,535	

MERRIMACK							Project ID: 10136D
Facility: NH 101A							Managed By: NHDOT
Scope: Construct 3rd EB lane from Boston Post Rd to Continental Blvd & safety improvements at Craftsman Ln & Boston Post Rd							Region Sig: Yes
							CAA Status: N/E
Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2019	\$770,000	\$0	\$0	\$770,000	STP-Flex, Toll Cr	
ROW	2019	\$1,045,000	\$0	\$0	\$1,045,000	STP-Flex, Toll Cr	
CON	2021	\$2,111,188	\$0	\$0	\$2,111,188	STP-Flex, Toll Cr	
CON	2022	\$2,698,865	\$0	\$0	\$2,698,865	STP-5 to 200k, Toll Cr	
TIP Total:		\$6,625,053	\$0	\$0	\$6,625,053		
					Overall Cost:	\$6,625,052	

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Surface Transportation Projects in the Nashua Metropolitan Planning Area

MILFORD

Facility: NH 101A/NH 13
Scope: Improvements to the "Oval" to improve traffic flow based on ongoing studies within the Town [Earmarks NH038 & NH058]

Project ID: 14492
Managed By: Muni/Local
Region Sig: No
CAA Status: E-51

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$178,988	\$0	\$44,747	\$223,735	FHWA Earmarks, Town
ROW	2020	\$160,000	\$0	\$40,000	\$200,000	FHWA Earmarks, Town
CON	2020	\$650,164	\$0	\$162,541	\$812,705	FHWA Earmarks, Town
TIP Total:		\$989,152	\$0	\$247,288	\$1,236,440	
					Overall Cost:	\$1,442,228

MILFORD

Facility: Bridge Street
Scope: Rehabilitation of the Swing Bridge

Project ID: 41587
Managed By: NHDOT
Region Sig: No
CAA Status: E-19

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$60,500	\$0	\$0	\$60,500	STP-5 to 200K, Toll Cr
TIP Total:		\$60,500	\$0	\$0	\$60,500	
					Overall Cost:	\$936,947

NASHUA

Facility: NH 101A
Scope: Widening of NH 101A from Somerset Parkway to Celina Ave

Project ID: 10136A
Managed By: NHDOT
Region Sig: Yes
CAA Status: N/E

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$139,830	\$0	\$0	\$139,830	STP-Areas > 200K, Toll Cr
PE	2020	\$1,966,586	\$0	\$0	\$1,966,586	STP-Areas > 200K, Toll Cr
PE	2021	\$658,131	\$0	\$0	\$658,131	STP-Areas > 200K, Toll Cr
ROW	2020	\$224,822	\$0	\$0	\$224,822	STP-Areas > 200K, Toll Cr
ROW	2021	\$3,804,169	\$0	\$0	\$3,804,169	STP-Areas > 200K, Toll Cr
TIP Total:		\$6,793,538	\$0	\$0	\$6,793,538	
					Overall Cost:	\$22,516,266

NASHUA

Facility: East Hollis St.
Scope: Intersection improvements at East Hollis St. and Bridge St. from C St. to the Hudson town line

Project ID: 16314
Managed By: Muni/Local
Region Sig: No
CAA Status: N/E

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-Areas > 200K, Toll Cr
ROW	2019	\$223,837	\$0	\$0	\$223,837	STP-Areas > 200K, Toll Cr
CON	2020	\$2,850,922	\$0	\$0	\$2,850,922	STP-Areas > 200K, Toll Cr
TIP Total:		\$3,274,760	\$0	\$0	\$3,274,760	
					Overall Cost:	\$3,661,000

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Surface Transportation Projects in the Nashua Metropolitan Planning Area

NASHUA

Facility: East Hollis St.
Scope: Improvements along E. Hollis St from Main St east to C St. (limit of project 16314)

Project ID: 40660
Managed By: NHDOT
Region Sig: No
CAA Status: N/E

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2022	\$322,943	\$0	\$80,736	\$403,678	STP-5 to 200K, City
TIP Total:		\$322,943	\$0	\$80,736	\$403,678	
					Overall Cost:	\$4,316,451

NASHUA

Facility: Heritage Rail Trail East
Scope: Construct the Heritage Rail Trail East

Project ID: 41742
Managed By: Muni/Local
Region Sig: No
CAA Status: E-33

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$62,592	\$0	\$15,648	\$78,240	CMAQ, City
PE	2020	\$41,728	\$0	\$10,432	\$52,160	CMAQ, City
CON	2020	\$775,440	\$0	\$193,860	\$969,300	CMAQ, City
TIP Total:		\$879,760	\$0	\$219,940	\$1,099,700	
					Overall Cost:	\$1,099,700

NASHUA

Facility: NH 101A
Scope: Expand Nashua Transit System west along NH 101A to Walmart in Amherst

Project ID: 41745
Managed By: Muni/Local
Region Sig: No
CAA Status: E-30

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$135,372	\$0	\$33,843	\$169,215	CMAQ, City
Other	2020	\$121,372	\$0	\$30,343	\$151,715	CMAQ, City
Other	2021	\$121,372	\$0	\$30,343	\$151,715	CMAQ, City
TIP Total:		\$378,117	\$0	\$94,529	\$472,646	
					Overall Cost:	\$472,646

NASHUA - PROGRAM (NTS5307)

Facility: Nashua Transit System
Scope: NTS FTA 5307 formula funds for capital planning, capital preventative maintenance, capital investments (including fleet replacement/rehabilitation/purchases), ADA operations and operating assistance

Project ID: NTS5307
Managed By: Muni/Local
Region Sig: No
CAA Status: E-21

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$1,527,251	\$0	\$1,061,310	\$2,588,561	FTA 5307, City
Other	2020	\$1,401,636	\$0	\$974,018	\$2,375,654	FTA 5307, City
Other	2021	\$1,429,669	\$0	\$993,498	\$2,423,167	FTA 5307, City
Other	2022	\$1,458,262	\$0	\$1,013,369	\$2,471,631	FTA 5307, City
TIP Total:		\$5,816,818	\$0	\$4,042,195	\$9,859,013	
					Overall Cost:	\$33,748,502

NASHUA - PROGRAM (NTS5310)

Facility: Nashua Transit System
Scope: NTS FTA 5310 Formula Funds for fleet replacement/rehabilitation/purchases, passenger enhancements, mobility management, travel training and funding projects that exceed the requirements of the ADA and improve accessibility

Project ID: NTS5310
Managed By: Muni/Local
Region Sig: No
CAA Status: E-30

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2020	\$73,819	\$6,513	\$6,513	\$86,845	FTA 5310, NH Hwy Fund, City
Other	2021	\$75,296	\$6,644	\$6,644	\$88,584	FTA 5310, NH Hwy Fund, City
Other	2022	\$76,802	\$6,777	\$6,777	\$90,356	FTA 5310, NH Hwy Fund, City
TIP Total:		\$225,916	\$19,934	\$19,934	\$265,784	
					Overall Cost:	\$1,269,694

**Nashua Metropolitan Planning Organization
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Surface Transportation Projects in the Nashua Metropolitan Planning Area

NASHUA - PROGRAM (NTS5339)

Facility: Nashua Transit System
Scope: NTS FTA 5339 Formula Funds for Capital Projects, including fleet replacement/rehabilitation/purchases, passenger amenities and construction/rehabilitation of bus-related facilities

Project ID: NTS5339
Managed By: Muni/Local
Region Sig: No
CAA Status: E-31

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$212,749	\$18,772	\$18,772	\$250,293	FTA 5339, NH Hwy Fund, City
Other	2020	\$158,512	\$13,986	\$13,986	\$186,485	FTA 5339, NH Hwy Fund, City
Other	2021	\$161,682	\$14,266	\$14,266	\$190,214	FTA 5339, NH Hwy Fund, City
Other	2022	\$164,916	\$14,551	\$14,551	\$194,019	FTA 5339, NH Hwy Fund, City
TIP Total:		\$697,859	\$61,576	\$61,576	\$821,011	
					Overall Cost:	\$2,721,115

NASHUA - PROGRAM (NTS5339B)

Facility: Nashua Transit System
Scope: NTS FTA 5339(b) Discretionary/Competitive Funds for Capital Projects, including fleet replacement/rehabilitation/purchases and construction/rehabilitation of bus-related facilities

Project ID: NTS5339B
Managed By: Muni/Local
Region Sig: No
CAA Status: E-28

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$63,200	\$7,900	\$7,900	\$79,000	FTA 5339, NH Hwy Fund, City
CON	2020	\$511,200	\$63,900	\$63,900	\$639,000	FTA 5339, NH Hwy Fund, City
Other	2020	\$505,600	\$44,612	\$44,612	\$594,824	FTA 5339, NH Hwy Fund, City
TIP Total:		\$1,080,000	\$116,412	\$116,412	\$1,312,824	
					Overall Cost:	\$1,312,824

NASHUA - PROGRAM (NTS5339C)

Facility: Nashua Transit System
Scope: NTS FTA 5339(c) Discretionary/Competitive funds for the purchase of low- or no-emission buses and construction/rehab of bus-related facilities to accommodate low- or no-emission buses

Project ID: NTS5339C
Managed By: Muni/Local
Region Sig: No
CAA Status: E-30

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$1,105,000	\$97,500	\$97,500	\$1,300,000	FTA 5339, NH Hwy Fund, City
TIP Total:		\$1,105,000	\$97,500	\$97,500	\$1,300,000	
					Overall Cost:	\$1,300,000

NASHUA - CONCORD

Facility: F.E. Everett Turnpike
Scope: Intelligent Transportation System (ITS) deployment of F.E. Everett Turnpike

Project ID: 29408
Managed By: NHDOT
Region Sig: Yes
CAA Status: E-7

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2019	\$0	\$1,657,923	\$0	\$1,657,923	Turnpike Capital
CON	2020	\$0	\$10,000	\$0	\$10,000	Turnpike Capital
TIP Total:		\$0	\$1,667,923	\$0	\$1,667,923	
					Overall Cost:	\$4,958,870

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NASHUA - MERRIMACK - BEDFORD

Facility: F.E. Everett Turnpike
Scope: F.E.E. Turnpike widening of 2-lane sections from Exit 8 Nashua to I-293 Bedford

Project ID: 13761
Managed By: NHDOT
Region Sig: Yes
CAA Status: N/E

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$3,500,000	\$0	\$3,500,000	Turnpike Capital
PE	2020	\$0	\$3,000,000	\$0	\$3,000,000	Turnpike Capital
PE	2021	\$0	\$1,025,500	\$0	\$1,025,500	Turnpike Capital
ROW	2019	\$0	\$300,000	\$0	\$300,000	Turnpike Capital
ROW	2020	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
ROW	2021	\$0	\$4,102,000	\$0	\$4,102,000	Turnpike Capital
CON	2021	\$0	\$10,937,163	\$0	\$10,937,163	Turnpike Capital
CON	2022	\$0	\$30,524,724	\$0	\$30,524,724	Turnpike Capital
TIP Total:		\$0	\$55,889,387	\$0	\$55,889,387	

Overall Cost: \$144,965,730

PELHAM

Facility: Main Street
Scope: Bridge and Culvert Replacement over Beaver Brook (Bridge IDs 110/090 and 111/090)

Project ID: 16145
Managed By: NHDOT
Region Sig: No
CAA Status: E-19

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Cr
PE	2020	\$77,000	\$0	\$0	\$77,000	STP-5 to 200K, Toll Cr
PE	2021	\$73,323	\$0	\$0	\$73,323	STP-5 to 200K, Toll Cr
PE	2022	\$66,517	\$0	\$0	\$66,517	STP-5 to 200K, Toll Cr
ROW	2022	\$51,704	\$0	\$0	\$51,704	STP-5 to 200K, Toll Cr
TIP Total:		\$378,544	\$0	\$0	\$378,544	

Overall Cost: \$2,574,950

PELHAM

Facility: NH 128 & Sherburne Rd
Scope: Intersection improvements at the intersections of NH 128/Sherburne Rd & NH 128/NH 111A

Project ID: 41751
Managed By: Muni/Local
Region Sig: No
CAA Status: E-51

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$97,116	\$0	\$64,744	\$161,860	CMAQ, Towns
PE	2020	\$40,391	\$0	\$26,928	\$67,319	CMAQ, Towns
ROW	2020	\$90,000	\$0	\$60,000	\$150,000	CMAQ, Towns
CON	2021	\$953,715	\$0	\$635,810	\$1,589,525	CMAQ, Towns
TIP Total:		\$1,181,222	\$0	\$787,482	\$1,968,704	

Overall Cost: \$1,968,704

WILTON - MILFORD - AMHERST - BEDFORD

Facility: NH101
Scope: PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd in Bedford

Project ID: 13692
Managed By: NHDOT
Region Sig: No
CAA Status: E-2

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$275,000	\$0	\$0	\$275,000	NHS, Toll Credit
TIP Total:		\$275,000	\$0	\$0	\$275,000	

Overall Cost: \$1,122,252

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WILTON - MILFORD - AMHERST - BEDFORD

Facility: NH101
Scope: Traffic and safety improvements consistent with the intent of the 2002 corridor study

Project ID: 13692D
Managed By: NHDOT
Region Sig: No
CAA Status: E-51

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$685,567	\$0	\$0	\$685,567	STP-Flexible, Toll Cr
ROW	2020	\$275,000	\$0	\$0	\$275,000	STP-Flexible, Toll Cr
CON	2021	\$2,809,998	\$0	\$0	\$2,809,998	STP-Flexible, Toll Cr
CON	2022	\$4,048,853	\$0	\$0	\$4,048,853	STP-Flexible, Toll Cr
TIP Total:		\$7,819,419	\$0	\$0	\$7,819,419	
					Overall Cost:	\$8,864,420

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Transportation Projects in the Nashua Metropolitan Planning Area included for Information Only

AMHERST

Project ID: 20231
Managed By: Muni/Local
Region Sig.: No
CAA Status: E-19

Facility: Horace Greeley Rd
Scope: Bridge Replacement over Pulpit Brook (Bridge ID 060/158)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$131,482	\$32,870	\$164,352	SAB, Town
ROW	2019	\$0	\$800	\$200	\$1,000	SAB, Town
CON	2019	\$0	\$502,823	\$125,706	\$628,529	SAB, Town
CON	2020	\$0	\$502,823	\$125,706	\$628,529	SAB, Town
TIP Total:		\$0	\$1,137,928	\$284,482	\$1,422,410	

AMHERST

Project ID: 40654
Managed By: Muni/Local
Region Sig.: No
CAA Status: E-19
CAA Status: E-19

Facility: Mont Vernon Rd over Caesars Brook
Scope: Bridge Replacement - Mont Vernon Rd over Caesars Brook #122/071

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2022	\$0	\$97,326	\$24,331	\$121,657	SAB, Town
ROW	2022	\$0	\$4,424	\$1,106	\$5,530	SAB, Town
CON	2022	\$0	\$707,820	\$176,955	\$884,775	SAB, Town
TIP Total:		\$0	\$809,570	\$202,392	\$1,011,962	

BROOKLINE

Project ID: 41364
Managed By: NHDOT
Region Sig.: No
CAA Status: E-33

Facility: South Main St, Mason Rd.
Scope: Construct sidewalks on Rte 130, pedestrian bridge over Nissitissit River & sidewalk to beach

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$14,400	\$0	\$3,600	\$18,000	TAP, Town
ROW	2019	\$8,000	\$0	\$2,000	\$10,000	TAP, Town
CON	2019	\$508,000	\$0	\$127,000	\$635,000	TAP, Town
TIP Total:		\$530,400	\$0	\$132,600	\$663,000	

HUDSON

Project ID: 42108
Managed By: NHDOT
Region Sig.: Yes
CAA Status: N/E

Facility: Hudson Boulevard
Scope: Construct a two-lane controlled access roadway between NH 3A and NH 111 to be funded through local and private sources

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$0	\$1,000,000	\$1,000,000	Town
PE	2020	\$0	\$0	\$1,000,000	\$1,000,000	Town
TIP Total:		\$0	\$0	\$2,000,000	\$2,000,000	

MERRIMACK

Project ID: 15841
Managed By: Muni/Local
Region Sig.: No
CAA Status: E-19

Facility: Bedford Rd.
Scope: Bridge Replacement - Bedford Rd. over Baboosic Brook - Br. 113/159

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$381,421	\$95,355	\$476,776	SB367-4-C, Town
ROW	2019	\$0	\$4,000	\$1,000	\$5,000	SB367-4-C, Town
CON	2019	\$0	\$1,482,494	\$370,623	\$1,853,117	SB367-4-C, Town
CON	2021	\$0	\$1,804,696	\$451,174	\$2,255,870	SB367-4-C, Town
TIP Total:		\$0	\$3,672,610	\$918,153	\$4,590,763	

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Transportation Projects in the Nashua Metropolitan Planning Area included for Information Only

MERRIMACK		Project ID: 40300
Facility: Multi-Use Path		Managed By: Muni/Local
Scope: Construct approximately 2,500 feet of multi-use trail connecting parks, schools and the downtown business district with an existing trail/sidewalk system.		Region Sig.: No
		CAA Status: E-33

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$33,313	\$0	\$8,328	\$41,641	TAP, Town
CON	2020	\$719,085	\$0	\$179,771	\$898,856	TAP, Town
TIP Total:		\$752,398	\$0	\$188,099	\$940,497	

MERRIMACK		Project ID: 41830
Facility: US 3		Managed By: NHDOT
Scope: Construct new gasoline and diesel UST system		Region Sig.: No
		CAA Status: E-24

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2019	\$0	\$550,000	\$0	\$550,000	NH Hwy Fund
TIP Total:		\$0	\$550,000	\$0	\$550,000	

MERRIMACK- NASHUA-CONCORD		Project ID: 41485
Facility: F.E. Everett Turnpike, I-93 & US 3		Managed By: NHDOT
Scope: Rehabilitation of Turnpike pavements		Region Sig.: No
		CAA Status: E-10

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$15,000	\$0	\$15,000	Turnpike Renewal
CON	2019	\$0	\$250,000	\$0	\$250,000	Turnpike Renewal
CON	2020	\$0	\$3,507,210	\$0	\$3,507,210	Turnpike Renewal
TIP Total:		\$0	\$3,772,210	\$0	\$3,772,210	

MILFORD		Project ID: 42087
Facility: Hartshorn Rd.		Managed By: Muni/Local
Scope: Replace Hartshorn Bridge over Hartshorn Brook (Bridge ID 102/165)		Region Sig.: No
		CAA Status: E-19

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2021	\$0	\$92,545	\$23,136	\$115,682	SB367-4-C, Town
ROW	2021	\$0	\$4,207	\$1,052	\$5,258	SB367-4-C, Town
TIP Total:		\$0	\$96,752	\$24,188	\$120,940	

NASHUA		Project ID: 28739
Facility: Charlotte Ave Elementary School		Managed By: Muni/Local
Scope: Construct sidewalk for Safe Routes to School Program		Region Sig.: No
		CAA Status: E-33

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2019	\$100,000	\$0	\$0	\$100,000	SRTS
TIP Total:		\$100,000	\$0	\$0	\$100,000	

NASHUA		Project ID: 42116
Facility: FEET & I-95		Managed By: NHDOT
Scope: Asphalt roof replacement for salt storage facilities		Region Sig.: No
		CAA Status: E-28

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$0	\$20,000	\$20,000	Turnpike Renewal
CON	2019	\$0	\$0	\$300,000	\$300,000	Turnpike Renewal
TIP Total:		\$0	\$0	\$320,000	\$320,000	

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NASHUA						Project ID: 42116
Facility: FEET & I-95						Managed By: NHDOT
Scope: Asphalt roof replacement for salt storage facilities						Region Sig.: No
						CAA Status: E-28

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2019	\$0	\$0	\$20,000	\$20,000	Turnpike Renewal
CON	2019	\$0	\$0	\$300,000	\$300,000	Turnpike Renewal
TIP Total:		\$0	\$0	\$320,000	\$320,000	

NASHUA - MANCHESTER - CONCORD						Project ID: 40818
Facility: NH Capitol Corridor						Managed By: NHDOT
Scope: Design, Environmental Review, and Financial Plan for Bus Service Expansion						Region Sig.: No
						CAA Status: E-34

Phase	FY	Federal	State	Other	Total	Funding Sources
Other	2019	\$2,000,000	\$0	\$0	\$2,000,000	FTA 5307, Toll Cr
Other	2020	\$2,051,000	\$0	\$0	\$2,051,000	FTA 5307, Toll Cr
TIP Total:		\$4,051,000	\$0	\$0	\$4,051,000	

NASHUA-MERRIMACK						Project ID: 41097
Facility: F.E. Everett Turnpike						Managed By: NHDOT
Scope: F.E. Everett Turnpike resurfacing from Nashua MM 5.6 to 9.1, Exit 10 & 11 Ramps						Region Sig.: No
						CAA Status: E-10

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2019	\$0	\$4,098,511	\$0	\$4,098,511	Turnpike Renewal
TIP Total:		\$0	\$4,098,511	\$0	\$4,098,511	& Replacement

PELHAM						Project ID: 26762
Facility: Willow Street						Managed By: Muni/Local
Scope: Bridge Replacement over Beaver Brook (Bridge ID 105/069)						Region Sig.: Yes
						CAA Status: E-19

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2019	\$0	\$254,257	\$72,648	\$326,905	SB367-4-C, Town
ROW	2019	\$0	\$20,000	\$5,000	\$25,000	SB367-4-C, Town
CON	2019	\$0	\$555,124	\$206,818	\$761,942	SB367-4-C, Town
CON	2020	\$0	\$695,124	\$173,781	\$868,905	SB367-4-C, Town
TIP Total:		\$0	\$1,524,505	\$458,247	\$1,982,752	

PELHAM						Project ID: 29450
Facility: Old Bridge St						Managed By: Muni/Local
Scope: Bridge Rehabilitation - Old Bridge St over Beaver Brook - Br. #109/081						Region Sig.: No
						CAA Status: E-19

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2022	\$0	\$115,021	\$28,755	\$143,776	SB367-4-C, Town
ROW	2022	\$0	\$53,086	\$13,272	\$66,358	SB367-4-C, Town
CON	2022	\$0	\$668,005	\$167,001	\$835,006	SB367-4-C, Town
TIP Total:		\$0	\$836,112	\$209,028	\$1,045,140	

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WILTON

Project ID: 15767
Managed By: Muni/Local
Region Sig.: No
CAA Status: E-19

Facility: King Brook Rd
Scope: Rehabilitate bridge over King Brook (Bridge ID 074/060)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$0	\$160,000	\$40,000	\$200,000	SAB, Town
ROW	2019	\$0	\$4,000	\$1,000	\$5,000	SAB, Town
CON	2020	\$0	\$54,000	\$13,500	\$67,500	SAB, Town
CON	2021	\$0	\$218,000	\$54,500	\$272,500	SAB, Town
TIP Total:		\$0	\$436,000	\$109,000	\$545,000	

WILTON

Project ID: 26201
Managed By: Muni/Local
Region Sig.: No
CAA Status: E-19

Facility: Stage Coach Road
Scope: Bridge replacement over Burton Pond (Bridge ID 086/142)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2021	\$0	\$33,648	\$8,412	\$42,060	SAB, Town
ROW	2021	\$0	\$5,608	\$1,402	\$7,010	SAB, Town
CON	2021	\$0	\$145,809	\$36,452	\$182,261	SAB, Town
TIP Total:		\$0	\$185,065	\$46,266	\$231,331	

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Statewide Surface Transportation Projects

COMMUTER/INTERCITY BUS REPLACEMENT

Project ID: 40284
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-30

Facility: Statewide
Scope: Replacement of existing state-owned coaches used for commuter and intercity bus

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2021	\$1,152,275	\$0	\$0	\$1,152,275	CMAQ, Toll Cr
TIP Total:		\$1,152,275	\$0	\$0	\$1,152,275	
					Overall Cost:	\$14,568,249

PROGRAM - ADA

Project ID: ADA
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-33

Facility: Statewide
Scope: Upgrades to sidewalks, curb ramps and signals to be compliant with ADA laws

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2021	\$70,000	\$0	\$0	\$70,000	STP-Flex, Toll Cr
ROW	2021	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
CON	2019	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Cr
CON	2020	\$120,000	\$0	\$0	\$120,000	STP-Safety, Toll Cr
CON	2022	\$340,000	\$0	\$0	\$340,000	STP-Safety, Toll Cr
TIP Total:		\$740,000	\$0	\$0	\$740,000	
					Overall Cost:	\$2,820,000

PROGRAM - BRDG-HIB-M&P

Project ID: BRDG-HIB-M&P
 Managed By: NHDOT
 Region Sig: No
 CAA Status: ALL

Facility: Statewide
Scope: Maintenance and preservation efforts for High Investment Bridges

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$800,000	\$0	\$0	\$800,000	STP-Flex, Toll Cr
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2021	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2022	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
ROW	2019	\$20,000	\$0	\$0	\$20,000	STP-Flex, Toll Cr
ROW	2020	\$20,000	\$0	\$0	\$20,000	STP-Flex, Toll Cr
ROW	2021	\$20,000	\$0	\$0	\$20,000	STP-Flex, Toll Cr
ROW	2022	\$20,000	\$0	\$0	\$20,000	STP-Flex, Toll Cr
CON	2019	\$2,100,000	\$0	\$0	\$2,100,000	STP-Flex, Toll Cr
CON	2020	\$2,800,000	\$0	\$0	\$2,800,000	STP-Flex, Toll Cr
CON	2021	\$2,800,000	\$0	\$0	\$2,800,000	STP-Flex, Toll Cr
CON	2022	\$2,800,000	\$0	\$0	\$2,800,000	STP-Flex, Toll Cr
TIP Total:		\$11,680,000	\$0	\$0	\$11,680,000	
					Overall Cost:	\$45,475,360

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PROGRAM - BRDG-T1/2-M&P

Project ID: BRDG-T1/2-M&P
 Managed By: NHDOT
 Region Sig: No
 CAA Status: ALL

Facility: Tier 1-2 Bridges
Scope: Maintenance and preservation of Tier 1 and 2 bridges

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-Flex, Toll Cr
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2021	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2022	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2021	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2022	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
CON	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-Flex, Toll Cr
CON	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-Flex, Toll Cr
CON	2021	\$8,000,000	\$0	\$0	\$8,000,000	STP-Flex, Toll Cr
CON	2022	\$8,000,000	\$0	\$0	\$8,000,000	STP-Flex, Toll Cr
TIP Total:		\$32,500,000	\$0	\$0	\$32,500,000	
Overall Cost: \$129,175,000						

PROGRAM - BRDG-T3/4-M&P

Project ID: BRDG-T3/4-M&P
 Managed By: NHDOT
 Region Sig: No
 CAA Status: ALL

Facility: Tier 3-4 Bridges
Scope: Maintenance and preservation of Tier3 and 4 bridges

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-Flex, Toll Cr
PE	2021	\$50,000	\$0	\$0	\$50,000	STP-Flex, Toll Cr
PE	2022	\$50,000	\$0	\$0	\$50,000	STP-Flex, Toll Cr
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
ROW	2021	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
ROW	2022	\$10,000	\$0	\$0	\$10,000	STP-Flex, Toll Cr
CON	2019	\$3,500,000	\$0	\$0	\$3,500,000	STP-Flex, Toll Cr
CON	2020	\$3,500,000	\$0	\$0	\$3,500,000	STP-Flex, Toll Cr
CON	2021	\$3,500,000	\$0	\$0	\$3,500,000	STP-Flex, Toll Cr
CON	2022	\$3,500,000	\$0	\$0	\$3,500,000	STP-Flex, Toll Cr
TIP Total:		\$14,290,000	\$0	\$0	\$14,290,000	
Overall Cost: \$51,143,000						

PROGRAM - CBI

Project ID: CBI
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-38

Facility: Various
Scope: Complex Bridge Inspection (PARENT)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$250,000	\$0	\$0	\$250,000	STP-Flex, Toll Cr
Other	2020	\$250,000	\$0	\$0	\$250,000	STP-Flex, Toll Cr
Other	2021	\$250,000	\$0	\$0	\$250,000	STP-Flex, Toll Cr
Other	2022	\$250,000	\$0	\$0	\$250,000	STP-Flex, Toll Cr
TIP Total:		\$1,000,000	\$0	\$0	\$1,000,000	
Overall Cost: \$7,712,276						

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PROGRAM - CORRST

Project ID: CORRST
Managed By: NHDOT
Region Sig: No
CAA Status: ATT

Facility: Various
Scope: Corridor Studies Statewide

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2021	\$700,000	\$0	\$0	\$700,000	CMAQ, Toll Cr
Other	2022	\$700,000	\$0	\$0	\$700,000	CMAQ, Toll Cr
TIP Total:		\$1,400,000	\$0	\$0	\$1,400,000	
					Overall Cost:	\$7,000,000

PROGRAM - CRDR

Project ID: CRDR
Managed By: NHDOT
Region Sig: No
CAA Status: ALL

Facility: Statewide
Scope: Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$530,000	\$0	\$0	\$530,000	STP-Flex, Toll Cr
PE	2020	\$580,000	\$0	\$0	\$580,000	STP-Flex, Toll Cr
PE	2021	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
PE	2022	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2021	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
ROW	2022	\$25,000	\$0	\$0	\$25,000	STP-Flex, Toll Cr
CON	2019	\$1,870,000	\$0	\$0	\$1,870,000	STP-Flex, Toll Cr
CON	2020	\$1,390,000	\$0	\$0	\$1,390,000	STP-Flex, Toll Cr
CON	2021	\$1,740,000	\$0	\$0	\$1,740,000	STP-Flex, Toll Cr
CON	2022	\$1,870,000	\$0	\$0	\$1,870,000	STP-Flex, Toll Cr
PLAN	2019	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
PLAN	2020	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
PLAN	2021	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
PLAN	2022	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
TIP Total:		\$8,300,000	\$0	\$0	\$8,300,000	
					Overall Cost:	\$46,795,970

PROGRAM - DBE

Project ID: DBE
Managed By: NHDOT
Region Sig: No
CAA Status: E-0

Facility: Disadvantaged Business Enterprise
Scope: In house administration of the FHWA supportive program: DBE compliance monitoring (Annual Program)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$65,000	\$0	\$0	\$65,000	STP - DBE
Other	2020	\$65,000	\$0	\$0	\$65,000	STP - DBE
Other	2021	\$65,000	\$0	\$0	\$65,000	STP - DBE
Other	2022	\$65,000	\$0	\$0	\$65,000	STP - DBE
TIP Total:		\$260,000	\$0	\$0	\$260,000	
					Overall Cost:	\$1,420,000

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PROGRAM - ENV-POST-CON							Project ID: ENV-POST-CON
Facility: Statewide							Managed By: NHDOT
Scope: Environmental commitments for post-construction obligations							Region Sig: No
							CAA Status: ALL
<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>	
Other	2019	\$43,000	\$0	\$0	\$43,000	STP-Flex, Toll Cr	
Other	2020	\$200,000	\$0	\$0	\$200,000	STP-Flex, Toll Cr	
Other	2021	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr	
Other	2022	\$100,000	\$0	\$0	\$100,000	STP-Flex, Toll Cr	
TIP Total:		\$443,000	\$0	\$0	\$443,000		
					Overall Cost:	\$1,639,100	

PROGRAM - FLAP							Project ID: FLAP
Facility: Various							Managed By: NHDOT
Scope: Improving transportation facilities that access Federal Lands within NH {FLAP}							Region Sig: No
							CAA Status: ALL
<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>	
PE	2020	\$50,000	\$0	\$0	\$50,000	Forest Hwys	
PE	2021	\$50,000	\$0	\$0	\$50,000	Forest Hwys	
PE	2022	\$50,000	\$0	\$0	\$50,000	Forest Hwys	
ROW	2020	\$50,000	\$0	\$0	\$50,000	Forest Hwys	
ROW	2021	\$25,000	\$0	\$0	\$25,000	Forest Hwys	
ROW	2022	\$25,000	\$0	\$0	\$25,000	Forest Hwys	
CON	2019	\$1,325,000	\$0	\$0	\$1,325,000	Forest Hwys	
CON	2020	\$275,000	\$0	\$0	\$275,000	Forest Hwys	
CON	2021	\$275,000	\$0	\$0	\$275,000	Forest Hwys	
CON	2022	\$275,000	\$0	\$0	\$275,000	Forest Hwys	
TIP Total:		\$2,400,000	\$0	\$0	\$2,400,000		
					Overall Cost:	\$5,355,000	

PROGRAM - FTA5310							Project ID: FTA5310
Facility: Statewide							Managed By: NHDOT
Scope: Capital, Mobility Management and Operating for Seniors and Individuals with Disabilities FTA 5310 Program							Region Sig: No
							CAA Status: E-30
<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>	
Other	2019	\$1,174,826	\$0	\$293,706	\$1,468,532	FTA 5310, Other, STP-Flex	
Other	2020	\$1,082,039	\$0	\$270,510	\$1,352,549	FTA 5310, Other, STP-Flex	
Other	2021	\$1,119,680	\$0	\$279,920	\$1,399,600	FTA 5310, Other, STP-Flex	
Other	2022	\$1,158,073	\$0	\$289,518	\$1,447,591	FTA 5310, Other, STP-Flex	
TIP Total:		\$4,534,618	\$0	\$1,133,654	\$5,668,272		
					Overall Cost:	\$35,761,698	

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PROGRAM - FTA5339

Project ID: FTA5339
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-30

Facility: Various
Scope: Capital bus and bus facilities - FTA 5339 program for statewide public transportation

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$4,370,848	\$546,356	\$546,356	\$5,463,560	FTA 5339, Other
Other	2020	\$4,350,207	\$543,776	\$543,776	\$5,437,759	FTA 5339, Other
Other	2021	\$4,437,211	\$554,651	\$554,651	\$5,546,514	FTA 5339, Other
Other	2022	\$4,525,955	\$565,744	\$565,744	\$5,657,444	FTA 5339, Other
TIP Total:		\$17,684,221	\$2,210,528	\$2,210,528	\$22,105,277	
					Overall Cost:	\$90,525,692

PROGRAM - GRR

Project ID: GRR
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-9

Facility: Statewide
Scope: Guardrail Replacement [Federal Aid Guardrail Improvement Program] (Annual Project)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-Flex, Toll Cr
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-Flex, Toll Cr
PE	2021	\$150,000	\$0	\$0	\$150,000	STP-Flex, Toll Cr
PE	2022	\$150,000	\$0	\$0	\$150,000	STP-Flex, Toll Cr
ROW	2019	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
ROW	2020	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
ROW	2021	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
ROW	2022	\$5,000	\$0	\$0	\$5,000	STP-Flex, Toll Cr
CON	2019	\$1,880,000	\$0	\$0	\$1,880,000	STP-Flex, Toll Cr
CON	2020	\$1,880,000	\$0	\$0	\$1,880,000	STP-Flex, Toll Cr
CON	2021	\$1,880,000	\$0	\$0	\$1,880,000	STP-Flex, Toll Cr
CON	2022	\$1,880,000	\$0	\$0	\$1,880,000	STP-Flex, Toll Cr
TIP Total:		\$8,140,000	\$0	\$0	\$8,140,000	
					Overall Cost:	\$29,325,909

PROGRAM - HSIP

Project ID: HSIP
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-6

Facility: Various
Scope: Highway Safety Improvement Program (HSIP)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$1,000,000	\$0	\$0	\$1,000,000	HSIP, Toll Cr
PE	2020	\$500,000	\$0	\$0	\$500,000	HSIP, Toll Cr
PE	2021	\$750,000	\$0	\$0	\$750,000	HSIP, Toll Cr
PE	2022	\$500,000	\$0	\$0	\$500,000	HSIP, Toll Cr
ROW	2019	\$150,000	\$0	\$0	\$150,000	HSIP, Toll Cr
ROW	2020	\$150,000	\$0	\$0	\$150,000	HSIP, Toll Cr
ROW	2021	\$150,000	\$0	\$0	\$150,000	HSIP, Toll Cr
ROW	2022	\$150,000	\$0	\$0	\$150,000	HSIP, Toll Cr
CON	2019	\$8,362,151	\$0	\$0	\$8,362,151	HSIP, Toll Cr
CON	2020	\$9,059,081	\$0	\$0	\$9,059,081	HSIP, Toll Cr
CON	2021	\$8,809,081	\$0	\$0	\$8,809,081	HSIP, Toll Cr
CON	2022	\$9,059,081	\$0	\$0	\$9,059,081	HSIP, Toll Cr
Other	2019	\$200,000	\$0	\$0	\$200,000	HSIP, Toll Cr
Other	2020	\$200,000	\$0	\$0	\$200,000	HSIP, Toll Cr
Other	2021	\$200,000	\$0	\$0	\$200,000	HSIP, Toll Cr
Other	2022	\$200,000	\$0	\$0	\$200,000	HSIP, Toll Cr
TIP Total:		\$39,439,394	\$0	\$0	\$39,439,394	
					Overall Cost:	\$196,919,765

Nashua Metropolitan Planning Organization
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Statewide Surface Transportation Projects

PROGRAM - LTAP

Project ID: LTAP
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-35

Facility: Statewide
Scope: Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center at UNH

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
SPR	2019	\$150,000	\$0	\$0	\$150,000	Local Tech Asst Prog
SPR	2020	\$150,000	\$0	\$0	\$150,000	Local Tech Asst Prog
SPR	2021	\$150,000	\$0	\$0	\$150,000	Local Tech Asst Prog
SPR	2022	\$150,000	\$0	\$0	\$150,000	Local Tech Asst Prog
TIP Total:		\$600,000	\$0	\$0	\$600,000	
					Overall Cost:	\$2,500,000

PROGRAM - MOBRR

Project ID: MOBRR
 Managed By: Muni/Local
 Region Sig: No
 CAA Status: ALL

Facility: Various
Scope: Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$80,000	\$0	\$20,000	\$100,000	STP-Flex, Other
PE	2020	\$80,000	\$0	\$20,000	\$100,000	STP-Flex, Other
PE	2021	\$80,000	\$0	\$20,000	\$100,000	STP-Flex, Other
PE	2022	\$80,000	\$0	\$20,000	\$100,000	STP-Flex, Other
ROW	2019	\$20,000	\$0	\$5,000	\$25,000	STP-Flex, Other
ROW	2020	\$20,000	\$0	\$5,000	\$25,000	STP-Flex, Other
ROW	2021	\$20,000	\$0	\$5,000	\$25,000	STP-Flex, Other
ROW	2022	\$20,000	\$0	\$5,000	\$25,000	STP-Flex, Other
CON	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	STP-Flex, Other
CON	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	STP-Flex, Other
CON	2021	\$3,600,000	\$0	\$900,000	\$4,500,000	STP-Flex, Other
CON	2022	\$3,600,000	\$0	\$900,000	\$4,500,000	STP-Flex, Other
TIP Total:		\$14,800,000	\$0	\$3,700,000	\$18,500,000	
					Overall Cost:	\$60,175,000

PROGRAM - NSTI

Project ID: NSTI
 Managed By: Other
 Region Sig: No
 CAA Status: E-0

Facility: National Summer Transportation Institute
Scope: National Summer Transportation Institute - Programmatic project as a Cooperative Project Agreement (CPA) with UNH

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$50,000	\$0	\$0	\$50,000	NSTI
Other	2020	\$45,000	\$0	\$0	\$45,000	NSTI
Other	2021	\$20,000	\$0	\$0	\$20,000	NSTI
Other	2022	\$20,000	\$0	\$0	\$20,000	NSTI
TIP Total:		\$135,000	\$0	\$0	\$135,000	
					Overall Cost:	\$655,000

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PROGRAM - OJT/SS

Project ID: OJT/SS
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-35

Facility: OJT/SS

Scope: On the job training for minority and women to reach journeyman status in the construction industry

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$30,000	\$0	\$0	\$30,000	STP - DBE
Other	2020	\$30,000	\$0	\$0	\$30,000	STP - DBE
Other	2021	\$30,000	\$0	\$0	\$30,000	STP - DBE
Other	2022	\$30,000	\$0	\$0	\$30,000	STP - DBE
TIP Total:		\$120,000	\$0	\$0	\$120,000	
					Overall Cost:	\$450,000

PROGRAM - PAVE-T1-RESURF

Project ID: PAVE-T1-RESURF
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-10

Facility: Tier 1 Highways

Scope: Resurface Tier 1 Highways

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$600,000	\$0	\$0	\$600,000	STP - Flex, Toll Cr
PE	2020	\$300,000	\$0	\$0	\$300,000	STP - Flex, Toll Cr
PE	2021	\$300,000	\$0	\$0	\$300,000	STP - Flex, Toll Cr
PE	2022	\$300,000	\$0	\$0	\$300,000	STP - Flex, Toll Cr
CON	2019	\$12,000,000	\$0	\$0	\$12,000,000	STP - Flex, Toll Cr
CON	2020	\$12,250,000	\$0	\$0	\$12,250,000	STP - Flex, Toll Cr
CON	2021	\$12,250,000	\$0	\$0	\$12,250,000	STP - Flex, Toll Cr
CON	2022	\$12,250,000	\$0	\$0	\$12,250,000	STP - Flex, Toll Cr
TIP Total:		\$50,250,000	\$0	\$0	\$50,250,000	
					Overall Cost:	\$158,550,000

PROGRAM - PAVE-T2-REHAB

Project ID: PAVE-T2-REHAB
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-10

Facility: Tier 2 Highways

Scope: Rehab of Tier 2 highways

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2019	\$3,300,000	\$0	\$0	\$3,300,000	STP - Flex, Toll Cr
CON	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP - Flex, Toll Cr
CON	2021	\$2,500,000	\$0	\$0	\$2,500,000	STP - Flex, Toll Cr
CON	2022	\$2,500,000	\$0	\$0	\$2,500,000	STP - Flex, Toll Cr
TIP Total:		\$10,800,000	\$0	\$0	\$10,800,000	
					Overall Cost:	\$63,155,179

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Draft Amendment 1 for Public Comment

Statewide Surface Transportation Projects

PROGRAM - PAVE-T2-RESURF

Project ID: PAVE-T2-RESURF
Managed By: NHDOT
Region Sig: No
CAA Status: E-10

Facility: Tier 2 Highways
Scope: Resurfacing Tier 2 Roadways

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$1,200,000	\$0	\$0	\$1,200,000	STP - Flex, Toll Cr
PE	2020	\$1,000,000	\$0	\$0	\$1,000,000	STP - Flex, Toll Cr
PE	2021	\$800,000	\$0	\$0	\$800,000	STP - Flex, Toll Cr
PE	2022	\$800,000	\$0	\$0	\$800,000	STP - Flex, Toll Cr
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP - Flex, Toll Cr
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP - Flex, Toll Cr
ROW	2021	\$25,000	\$0	\$0	\$25,000	STP - Flex, Toll Cr
ROW	2022	\$25,000	\$0	\$0	\$25,000	STP - Flex, Toll Cr
CON	2019	\$11,525,000	\$6,000,000	\$0	\$17,525,000	Btrmt, STP-Flex, Toll Cr
CON	2020	\$9,525,000	\$6,000,000	\$0	\$15,525,000	Btrmt, STP-Flex, Toll Cr
CON	2021	\$13,550,000	\$6,000,000	\$0	\$19,550,000	Btrmt, STP-Flex, Toll Cr
CON	2022	\$13,550,000	\$6,000,000	\$0	\$19,550,000	Btrmt, STP-Flex, Toll Cr
TIP Total:		\$52,050,000	\$24,000,000	\$0	\$76,050,000	
Overall Cost: \$287,135,000						

PROGRAM - PVMRK

Project ID: PVMRK
Managed By: NHDOT
Region Sig: No
CAA Status: E-11

Facility: Statewide
Scope: Statewide Pavement Marking Annual Project

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flex, Toll Cr
PE	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flex, Toll Cr
PE	2021	\$5,000	\$0	\$0	\$5,000	STP-State Flex, Toll Cr
PE	2022	\$5,000	\$0	\$0	\$5,000	STP-State Flex, Toll Cr
CON	2019	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flex, Toll Cr
CON	2020	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flex, Toll Cr
CON	2021	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flex, Toll Cr
CON	2022	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flex, Toll Cr
TIP Total:		\$12,400,000	\$0	\$0	\$12,400,000	
Overall Cost: \$58,900,000						

PROGRAM - RCTRL

Project ID: RCTRL
Managed By: Other
Region Sig: No
CAA Status: ALL

Facility: Statewide
Scope: Recreational Trails Fund Act - Projects selected annuALLY

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Rec Trails
Other	2020	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Rec Trails
Other	2021	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Rec Trails
Other	2022	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Rec Trails
TIP Total:		\$5,000,000	\$0	\$1,250,000	\$6,250,000	
Overall Cost: \$26,028,645						

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PROGRAM - RRRCS

Project ID: RRRCS
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-1

Facility: Statewide
Scope: Reconstruction of Crossings, Signals & Related Work (Annual Project)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$259,646	\$0	\$0	\$259,646	RL - Rail Hwy, Toll Cr
PE	2020	\$250,000	\$0	\$0	\$250,000	RL - Rail Hwy, Toll Cr
PE	2021	\$250,000	\$0	\$0	\$250,000	RL - Rail Hwy, Toll Cr
PE	2022	\$250,000	\$0	\$0	\$250,000	RL - Rail Hwy, Toll Cr
ROW	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
ROW	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
ROW	2021	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
ROW	2022	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
CON	2019	\$925,000	\$0	\$0	\$925,000	RL - Rail Hwy, Toll Cr
CON	2020	\$925,000	\$0	\$0	\$925,000	RL - Rail Hwy, Toll Cr
CON	2021	\$925,000	\$0	\$0	\$925,000	RL - Rail Hwy, Toll Cr
CON	2022	\$925,000	\$0	\$0	\$925,000	RL - Rail Hwy, Toll Cr
PLAN	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
PLAN	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
PLAN	2021	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
PLAN	2022	\$5,000	\$0	\$0	\$5,000	RL - Rail Hwy, Toll Cr
TIP Total:		\$4,749,646	\$0	\$0	\$4,749,646	
					Overall Cost:	\$24,079,511

PROGRAM - SRTS

Project ID: SRTS
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-6

Facility: Various
Scope: Safe Routes to School

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
ROW	2019	\$500	\$0	\$0	\$500	Safe Rtes to School
CON	2019	\$769,758	\$0	\$0	\$769,758	Safe Rtes to School
Other	2019	\$100	\$0	\$0	\$21,375	Safe Rtes to School
TIP Total:		\$770,358	\$0	\$0	\$791,633	
					Overall Cost:	\$8,007,473

PROGRAM - STIC

Project ID: STIC
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-0

Facility: Varies
Scope: STIC Incentives

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
OTHER	2019	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
OTHER	2020	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
OTHER	2021	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
OTHER	2022	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
TIP Total:		\$400,000	\$100,000	\$0	\$500,000	
					Overall Cost:	\$1,625,000

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Statewide Surface Transportation Projects

PROGRAM - TA

Project ID: TA
Managed By: NHDOT
Region Sig: No
CAA Status: E-33

Facility: Statewide
Scope: Transportation Alternatives Program (TAP)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$252,760	\$0	\$63,190	\$315,950	TAP - Transp Alt, Other
PE	2020	\$252,760	\$0	\$63,190	\$315,950	TAP - Transp Alt, Other
PE	2021	\$252,760	\$0	\$63,190	\$315,950	TAP - Transp Alt, Other
PE	2022	\$252,760	\$0	\$63,190	\$315,950	TAP - Transp Alt, Other
ROW	2019	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
ROW	2020	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
ROW	2021	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
ROW	2022	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
CON	2019	\$2,158,720	\$0	\$539,680	\$2,698,400	TAP - Transp Alt, Other
CON	2020	\$2,158,720	\$0	\$539,680	\$2,698,400	TAP - Transp Alt, Other
CON	2021	\$2,158,720	\$0	\$539,680	\$2,698,400	TAP - Transp Alt, Other
CON	2022	\$2,158,720	\$0	\$539,680	\$2,698,400	TAP - Transp Alt, Other
Other	2019	\$40,000	\$0	\$10,000	\$50,000	TAP - Transp Alt, Other
Other	2020	\$40,000	\$0	\$10,000	\$50,000	TAP - Transp Alt, Other
Other	2021	\$40,000	\$0	\$10,000	\$50,000	TAP - Transp Alt, Other
Other	2022	\$40,000	\$0	\$10,000	\$50,000	TAP - Transp Alt, Other
TIP Total:		\$10,214,400	\$0	\$2,553,600	\$12,768,000	
					Overall Cost:	\$45,903,489

PROGRAM - TRAC

Project ID: TRAC
Managed By: NHDOT
Region Sig: No
CAA Status: E-0

Facility: Statewide
Scope: Implement and participate in AASHTO TRAC program in local high schools

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$22,000	\$0	\$0	\$22,000	STP - Flex, Toll Cr
Other	2020	\$22,000	\$0	\$0	\$22,000	STP - Flex, Toll Cr
Other	2021	\$22,000	\$0	\$0	\$22,000	STP - Flex, Toll Cr
Other	2022	\$22,000	\$0	\$0	\$22,000	STP - Flex, Toll Cr
TIP Total:		\$88,000	\$0	\$0	\$88,000	
					Overall Cost:	\$396,000

PROGRAM - TRAIN

Project ID: TRAIN
Managed By: NHDOT
Region Sig: No
CAA Status: E-0

Facility: Statewide
Scope: Annual Training Program

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$250,000	\$0	\$0	\$250,000	STP - Flex, Toll Cr
Other	2020	\$250,000	\$0	\$0	\$250,000	STP - Flex, Toll Cr
Other	2021	\$250,000	\$0	\$0	\$250,000	STP - Flex, Toll Cr
Other	2022	\$250,000	\$0	\$0	\$250,000	STP - Flex, Toll Cr
TIP Total:		\$1,000,000	\$0	\$0	\$1,000,000	
					Overall Cost:	\$4,430,262

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Statewide Surface Transportation Projects

PROGRAM - TRCK-WGHT-SFTY

Project ID: TRCK-WGHT-SFTY
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-6

Facility: Statewide
Scope: Truck weight safety inspection & maintenance program

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$100,000	\$0	\$0	\$100,000	STP - Flex, Toll Cr
Other	2020	\$100,000	\$0	\$0	\$100,000	STP - Flex, Toll Cr
Other	2021	\$100,000	\$0	\$0	\$100,000	STP - Flex, Toll Cr
Other	2022	\$100,000	\$0	\$0	\$100,000	STP - Flex, Toll Cr
TIP Total:		\$400,000	\$0	\$0	\$400,000	
					Overall Cost:	\$1,400,000

PROGRAM - TSMO

Project ID: TSMO
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-7

Facility: Statewide
Scope: Statewide Transportation Systems Management & Operations, ITS Technologies, Traveler Info

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$350,000	\$0	\$0	\$350,000	STP - Flex, Toll Cr
Other	2020	\$350,000	\$0	\$0	\$350,000	STP - Flex, Toll Cr
Other	2021	\$350,000	\$0	\$0	\$350,000	STP - Flex, Toll Cr
Other	2022	\$350,000	\$0	\$0	\$350,000	STP - Flex, Toll Cr
TIP Total:		\$1,400,000	\$0	\$0	\$1,400,000	
					Overall Cost:	\$6,675,000

PROGRAM - UBI

Project ID: UBI
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-38

Facility: Statewide
Scope: Underwater Bridge Inspection (Annual Project)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$60,000	\$0	\$0	\$60,000	STP - Flex, Toll Cr
Other	2020	\$60,000	\$0	\$0	\$60,000	STP - Flex, Toll Cr
Other	2021	\$50,000	\$0	\$0	\$50,000	STP - Flex, Toll Cr
Other	2022	\$50,000	\$0	\$0	\$50,000	STP - Flex, Toll Cr
TIP Total:		\$220,000	\$0	\$0	\$220,000	
					Overall Cost:	\$1,233,500

PROGRAM - USSS

Project ID: USSS
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-44

Facility: Statewide
Scope: Project to update signing on state system

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
PE	2020	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
PE	2021	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
PE	2022	\$30,000	\$0	\$0	\$30,000	STP - Flex, Toll Cr
CON	2019	\$500,000	\$0	\$0	\$500,000	STP - Flex, Toll Cr
CON	2020	\$500,000	\$0	\$0	\$500,000	STP - Flex, Toll Cr
CON	2021	\$500,000	\$0	\$0	\$500,000	STP - Flex, Toll Cr
CON	2022	\$500,000	\$0	\$0	\$500,000	STP - Flex, Toll Cr
TIP Total:		\$2,120,000	\$0	\$0	\$2,120,000	
					Overall Cost:	\$8,540,000

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Statewide Surface Transportation Projects

STATEWIDE

Project ID: 41756
Managed By: NHDOT
Region Sig: No
CAA Status: ATT

Facility: Statewide
Scope: Evaluate 61+ traffic signal controls, develop & implement signal timings to improve traffic flow

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$132,000	\$0	\$0	\$132,000	CMAQ, Toll Cr
PE	2020	\$90,244	\$0	\$0	\$90,244	CMAQ, Toll Cr
CON	2020	\$112,805	\$0	\$0	\$112,805	CMAQ, Toll Cr
TIP Total:		\$335,049	\$0	\$0	\$335,049	
					Overall Cost:	\$335,049

STATEWIDE

Project ID: 40915
Managed By: NHDOT
Region Sig: No
CAA Status: ATT

Facility: Tier 1 Roadways
Scope:

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2022	\$115,682	\$0	\$0	\$115,682	STP-Flex, Toll Cr
TIP Total:		\$115,682	\$0	\$0	\$115,682	
					Overall Cost:	\$946,101

STATEWIDE

Project ID: 42248
Managed By: NHDOT
Region Sig: No
CAA Status: ALL

Facility: Statewide
Scope: Surface Transportation System Funding Alternatives Grant - Phase 1 Study.

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$500,000	\$0	\$0	\$500,000	Other Fed, STP-Flex, Toll Cr
TIP Total:		\$500,000	\$0	\$0	\$500,000	
					Overall Cost:	\$500,000

STATEWIDE

Project ID: 68069B
Managed By: NHDOT
Region Sig: No
CAA Status: E-0

Facility: Various
Scope: Statewide rideshare database utilizing Trapeze Ridepro software

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$20,625	\$5,156	\$0	\$25,781	CMAQ, Tpke Cap
PE	2020	\$21,656	\$5,414	\$0	\$27,070	CMAQ, Tpke Cap
TIP Total:		\$42,281	\$10,570	\$0	\$52,852	
					Overall Cost:	\$180,521

STATEWIDE RWIS

Project ID: 25198
Managed By: NHDOT
Region Sig: No
CAA Status: ATT

Facility: Various
Scope: To Install Road and Weather Systems around the State. Ad date set for April 23, 2019

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2019	\$431,200	\$392,000	\$0	\$823,200	STP-Flex, Toll Cr, Tpke
TIP Total:		\$431,200	\$392,000	\$0	\$823,200	
					Overall Cost:	\$935,155

**Nashua Metropolitan Planning Organization
2019 – 2022 Transportation Improvement Program**

Draft Amendment 1 for Public Comment

Statewide Surface Transportation Projects

PROGRAM - UBI

Facility: Various
Scope: Underwater Bridge Inspection for 2018 to 2020

Project ID: 41374
Managed By: NHDOT
Region Sig: No
CAA Status: ATT

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$60,000	\$12,500	\$0	\$72,500	STP-Flex, Tpke, Btrmt
Other	2020	\$61,530	\$17,946	\$0	\$79,476	STP-Flex, Tpke, Btrmt
TIP Total:		\$121,530	\$30,446	\$0	\$151,976	
Overall Cost:					\$151,976	

NHDOT FISCAL CONSTRAINT

Amendment 1 Financial Constraint

FUNDING SOURCES	2019					2020				
	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
	Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 244,399	\$ -	\$ -	\$ -	\$ -	\$ -
Congestion Mitigation and Air Quality Program	\$ 15,580,728	\$ -	\$ 462,831	\$ 16,043,559	\$ 8,667,277	\$ 15,953,107	\$ 421,351	\$ 1,771,594	\$ 18,146,052	\$ 10,687,843
Highway Safety Improvement Program (HSIP)	\$ 13,513,852	\$ -	\$ 137,349	\$ 13,651,201	\$ 11,085,640	\$ 13,836,833	\$ -	\$ -	\$ 13,836,833	\$ 9,909,081
National Highway System & Freight	\$ 73,481,357	\$ -	\$ 60,200	\$ 73,541,557	\$ 61,882,400	\$ 75,237,561	\$ -	\$ -	\$ 75,237,561	\$ 54,901,764
OP Mot Veh/Intox	\$ 335,129	\$ -	\$ -	\$ 335,129	\$ -	\$ 343,139	\$ -	\$ -	\$ 343,139	\$ -
Research Devt and Tec	\$ 1,382,094	\$ -	\$ -	\$ 1,382,094	\$ -	\$ 1,415,126	\$ -	\$ -	\$ 1,415,126	\$ -
Recreational Trails	\$ 3,584,031	\$ -	\$ 312,500	\$ 3,896,531	\$ 1,562,500	\$ 3,669,689	\$ -	\$ 312,500	\$ 3,982,189	\$ 1,562,500
Redistribution	\$ 1,597,248	\$ -	\$ -	\$ 1,597,248	\$ -	\$ 1,635,422	\$ -	\$ -	\$ 1,635,422	\$ -
RL - Rail Highway	\$ 5,070,692	\$ -	\$ -	\$ 5,070,692	\$ 1,194,646	\$ 5,191,881	\$ -	\$ -	\$ 5,191,881	\$ 1,185,000
Safe Routes to School	\$ 588,392	\$ -	\$ -	\$ 588,392	\$ 793,633	\$ 602,454	\$ -	\$ -	\$ 602,454	\$ 2,000
STP-5 to 200K	\$ 8,205,751	\$ -	\$ 174,000.00	\$ 8,379,751	\$ 6,079,392	\$ 8,401,868	\$ -	\$ 32,713.56	\$ 8,434,582	\$ 14,212,395
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Areas Over 200K	\$ 5,998,986	\$ -	\$ 530,000	\$ 6,528,986	\$ 2,258,690	\$ 6,142,362	\$ -	\$ 500,000.00	\$ 6,642,362	\$ 8,578,891
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
STP-Enhancement	\$ 212,612	\$ -	\$ 36,089	\$ 248,701	\$ 180,447	\$ 217,693	\$ -	\$ -	\$ 217,693	\$ -
STP-Non Urban Areas Under 5K	\$ 10,268,477	\$ -	\$ 15,000	\$ 10,283,477	\$ 10,321,670	\$ 10,513,894	\$ -	\$ 19,724	\$ 10,533,618	\$ 8,600,040
STP-Off System Bridge	\$ 10,501,549	\$ -	\$ -	\$ 10,501,549	\$ 440,000	\$ 10,752,536	\$ -	\$ -	\$ 10,752,536	\$ 920,604
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ 62,543	\$ -	\$ -	\$ 62,543	\$ 200,000	\$ 64,038	\$ -	\$ -	\$ 64,038	\$ 120,000
STP-State Flexible	\$ 52,930,628	\$ -	\$ 1,566,068	\$ 54,496,696	\$ 74,163,913	\$ 54,195,670	\$ -	\$ 2,457,013	\$ 56,652,683	\$ 79,990,016
TAP - Transportation Alternatives	\$ 6,628,627	\$ -	\$ 846,627	\$ 7,475,254	\$ 4,233,134	\$ 6,787,051	\$ -	\$ 792,148.40	\$ 7,579,200	\$ 3,960,742
GRAND TOTAL	\$ 209,942,694	\$ -	\$ 4,140,664	\$ 214,083,359	\$ 183,402,740	\$ 214,960,325	\$ 421,351	\$ 5,885,693	\$ 221,267,369	\$ 194,725,874
ADJUSTMENTS										
NHPP Exempt	\$ 2,512,299	\$ -	\$ -	\$ 2,512,299	\$ -	\$ 2,572,343	\$ -	\$ -	\$ 2,572,343	\$ -
Highway Infra Bridge Replace	\$ 4,420,000	\$ -	\$ -	\$ 4,420,000	\$ -	\$ 5,170,000	\$ -	\$ -	\$ 5,170,000	\$ -
Recovered Obligations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resource Adjustment****Total Resource- FAST AC	\$ (35,364,512)	\$ -	\$ -	\$ (35,364,512)	\$ -	\$ (31,982,995)	\$ -	\$ -	\$ (31,982,995)	\$ -
ADJUSTED TOTAL	\$ 181,510,481	\$ -	\$ 4,140,664	\$ 185,651,146	\$ 183,402,740	\$ 190,719,673	\$ 421,351	\$ 5,885,693	\$ 197,026,717	\$ 194,725,874
FHWA (Other Funds)										
TIFIA	\$ -	\$ 13,728,870	\$ -	\$ 13,728,870	\$ 13,728,870	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Old App Codes (Q,H & L)	\$ 643,248	\$ -	\$ -	\$ 643,248	\$ -	\$ 643,248	\$ -	\$ -	\$ 643,248	\$ -
FAST Lane Grant	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,220,580	\$ 244,116	\$ 61,029	\$ 1,525,725	\$ 1,525,725	\$ 1,971,200	\$ 52,800	\$ 61,029	\$ 2,085,029	\$ 2,085,029
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
FHWA Earmarks	\$ 1,116,383.27	\$ 188,808	\$ 74,413	\$ 1,379,604	\$ 1,379,604	\$ 1,102,300	\$ 30,879	\$ 244,696	\$ 1,377,875	\$ 1,377,875
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 619,600	\$ 25,000	\$ 129,900	\$ 774,500	\$ 774,500	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
GRAND TOTAL	\$ 8,769,811	\$ 14,186,794	\$ 265,342	\$ 23,221,948	\$ 22,578,700	\$ 3,986,748	\$ 108,679	\$ 305,725	\$ 4,401,152	\$ 3,575,904
All FHWA FUNDS TOTAL	\$ 190,280,293	\$ 14,186,794	\$ 4,406,006	\$ 208,873,093	\$ 205,981,440	\$ 194,706,421	\$ 530,030	\$ 6,191,418	\$ 201,427,869	\$ 198,483,778
FTA (Federal-Aid with Match)***										
FTA5307	\$ 6,086,655	\$ -	\$ 194,800	\$ 6,281,455	\$ 521,246	\$ 6,208,388	\$ -	\$ -	\$ 6,208,388	\$ 257,794
FTA5307_NHDOT	\$ 2,822,625	\$ -	\$ 293,706	\$ 3,116,331	\$ 3,556,817	\$ 2,879,078	\$ -	\$ -	\$ 2,879,078	\$ 3,678,319
FTA5310 (Includes future STP-Flex transfers)	\$ 1,828,400	\$ -	\$ -	\$ 1,828,400	\$ 668,532	\$ 1,848,970	\$ -	\$ 270,510	\$ 2,119,480	\$ 1,352,549
FTA5311	\$ 4,551,832	\$ -	\$ 4,421,634	\$ 8,973,466	\$ 8,843,270	\$ 4,642,869	\$ -	\$ 4,380,931	\$ 9,023,800	\$ 8,761,862
FTA5339	\$ 6,109,952	\$ 171,977	\$ 1,443,110	\$ 7,725,039	\$ 8,088,860	\$ 5,103,968	\$ 108,511	\$ 1,196,064	\$ 5,174,720	\$ 5,437,759
FTA Prior Year Carry Over	\$ 2,083,551	\$ -	\$ -	\$ 2,083,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 23,483,015	\$ 171,977	\$ 6,353,250	\$ 27,924,691	\$ 21,678,725	\$ 20,683,273	\$ 108,511	\$ 5,847,505	\$ 25,405,466	\$ 19,488,281
FHWA/FTA FUNDS TOTAL	\$ 213,763,308	\$ 14,186,794	\$ 10,759,256	\$ 236,797,784	\$ 227,660,165	\$ 215,389,694	\$ 638,541	\$ 12,038,923	\$ 226,833,335	\$ 217,972,060
INNOVATIVE FINANCING										
GARVEE Bond Future Funds (Est)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,256,400	\$ -	\$ 21,256,400	\$ 21,256,400
TIGER Grants	\$ -	\$ 4,400,000	\$ -	\$ 4,400,000	\$ 4,400,000	\$ -	\$ 4,512,000	\$ -	\$ -	\$ -
State Fund Sources										
Turnpike Capital	\$ -	\$ 26,297,250	\$ -	\$ 26,297,250	\$ 26,297,250	\$ -	\$ 46,077,460	\$ -	\$ 46,077,460	\$ 46,077,460
Turnpike Program	\$ -	\$ 2,242	\$ -	\$ 2,242	\$ 2,242	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Replacement	\$ -	\$ 6,132,850	\$ -	\$ 6,132,850	\$ 6,132,850	\$ -	\$ 12,010,255	\$ -	\$ 12,010,255	\$ 12,010,255
GRAND TOTAL	\$ -	\$ 36,832,342	\$ -	\$ 36,832,342	\$ 36,832,342	\$ -	\$ 83,856,115	\$ -	\$ 79,344,115	\$ 79,344,115
ALL FUNDING SOURCES TOTAL	\$ 213,763,308	\$ 51,019,136	\$ 10,759,256	\$ 273,630,126	\$ 264,492,507	\$ 215,389,694	\$ 84,494,656	\$ 12,038,923	\$ 306,177,450	\$ 297,316,174

* Federal Resources for FY 2019 based on Apportioned Funds from Status of Funds 5/13/2019.
 FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239
 FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH Ten Year Transportation plan
 ** Constraint Limits
 *** FTA Current Year Available funds and prior grant funds.
 **** Resource Adjustment (Total Resource- FAST ACT Apportionment) Ex. FY19 (\$174,578,182 -\$209,942,694) = -\$42,172,499

FAST ACT	FY2019	FY2020	FY2021	FY2022
Apportionment	\$174,578,182	\$182,977,330	\$182,977,330	\$182,977,330

Redistribution is based on monthly reporting by NHDOT Bureau of Finance

Amendment 1 Financial Constraint

FUNDING SOURCES	2021					2022				
	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
	Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated
FHWA (Federal-Aid)										
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 2,313,631	\$ -	\$ -	\$ -	\$ -	\$ 121,657
Congestion Mitigation and Air Quality Program	\$ 15,953,107	\$ -	\$ 1,196,395.52	\$ 17,149,502	\$ 6,204,195	\$ 15,953,107	\$ -	\$ -	\$ 15,953,107	\$ 700,000
Highway Safety Improvement Program (HSIP)	\$ 13,836,833	\$ -	\$ -	\$ 13,836,833	\$ 9,909,081	\$ 13,836,833	\$ 24,442	\$ -	\$ 13,861,275	\$ 9,909,081
National Highway System 7 Freight	\$ 75,237,561	\$ -	\$ -	\$ 75,237,561	\$ 68,447,460	\$ 75,237,561	\$ -	\$ -	\$ 75,237,561	\$ 68,704,357
OP Mot Veh/Intox	\$ 343,139	\$ -	\$ -	\$ 343,139	\$ -	\$ 343,139	\$ 18,248	\$ -	\$ 361,387	\$ -
Research Devt and Tec	\$ 1,415,126	\$ 5,932	\$ -	\$ 1,421,058	\$ -	\$ 1,415,126	\$ -	\$ 312,500	\$ 1,727,626	\$ -
Recreational Trails	\$ 3,669,689	\$ -	\$ 312,500	\$ 3,982,189	\$ 1,562,500	\$ 3,669,689	\$ -	\$ -	\$ 3,669,689	\$ 1,562,500
Redistribution	\$ 1,635,422	\$ -	\$ -	\$ 1,635,422	\$ -	\$ 1,635,422	\$ -	\$ -	\$ 1,635,422	\$ -
RL - Rail Highway	\$ 5,191,881	\$ -	\$ -	\$ 5,191,881	\$ 1,185,000	\$ 5,191,881	\$ -	\$ -	\$ 5,191,881	\$ 1,185,000
Safe Routes to School	\$ 602,454	\$ -	\$ -	\$ 602,454	\$ -	\$ 602,454	\$ -	\$ -	\$ 602,454	\$ -
STP-5 to 200K	\$ 8,401,868	\$ -	\$ 36,092.64	\$ 8,437,961	\$ 8,415,002	\$ 8,401,868	\$ -	\$ 115,992	\$ 8,517,861	\$ 8,196,825
STP-Areas Less Than 200K	\$ -	\$ -	\$ 307,650.00	\$ 307,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Areas Over 200K	\$ 6,142,362	\$ -	\$ -	\$ 6,142,362	\$ 6,214,562	\$ 6,142,362	\$ -	\$ -	\$ 6,142,362	\$ 95,000
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Enhancement	\$ 217,693	\$ -	\$ -	\$ 217,693	\$ -	\$ 217,693	\$ -	\$ -	\$ 217,693	\$ -
STP-Non Urban Areas Under 5K	\$ 10,513,894	\$ -	\$ 306,020.55	\$ 10,819,914	\$ 7,726,901	\$ 10,513,894	\$ -	\$ -	\$ 10,513,894	\$ 21,088,391
STP-Off System Bridge	\$ 10,752,536	\$ -	\$ -	\$ 10,752,536	\$ 925,452	\$ 10,752,536	\$ -	\$ -	\$ 10,752,536	\$ -
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ 64,038	\$ -	\$ -	\$ 64,038	\$ -	\$ 64,038	\$ -	\$ 1,125,000	\$ 1,189,038	\$ 340,000
STP-State Flexible	\$ 54,195,670	\$ -	\$ 1,161,302.63	\$ 55,356,973	\$ 75,676,392	\$ 54,195,670	\$ -	\$ 638,400	\$ 54,834,070	\$ 70,437,068
TAP - Transportation Alternatives	\$ 6,787,051	\$ -	\$ 946,954.18	\$ 7,734,005	\$ 4,734,771	\$ 6,787,051	\$ -	\$ -	\$ 6,787,051	\$ 3,192,000
GRAND TOTAL	\$ 214,960,325	\$ 5,932	\$ 4,266,916	\$ 219,233,172	\$ 193,409,946	\$ 214,960,325	\$ 42,690	\$ 2,191,892	\$ 217,194,908	\$ 185,531,878

ADJUSTMENTS										
NHPP Exempt	\$ 2,512,299	\$ -	\$ -	\$ 2,512,299	\$ -	\$ 2,512,299	\$ -	\$ -	\$ 2,512,299	\$ -
Highway Infra Bridge Replace	\$ 12,700,000	\$ -	\$ -	\$ 12,700,000	\$ -	\$ 4,240,000	\$ -	\$ -	\$ 4,240,000	\$ -
Recovered Obligations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resource Adjustment**** (Total Resource- FAST ACT Apportionment)	\$ (31,982,995)	\$ -	\$ -	\$ (31,982,995)	\$ -	\$ (31,982,995)	\$ -	\$ -	\$ (31,982,995)	\$ -
ADJUSTED TOTAL	\$ 198,189,629	\$ 5,932	\$ 4,266,916	\$ 202,462,476	\$ 193,409,946	\$ 189,729,629	\$ 42,690	\$ 2,191,892	\$ 191,964,212	\$ 185,531,878

FHWA (Other Funds)										
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Old App Codes (LH & L)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAST Lane Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 643,248	\$ -	\$ -	\$ 643,248	\$ -	\$ 643,248	\$ -	\$ -	\$ 643,248	\$ -
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
FHWA Earmarks	\$ 2,965,470	\$ -	\$ 741,368	\$ 3,706,838	\$ 3,706,838	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
GRAND TOTAL	\$ 3,878,718	\$ 25,000	\$ 741,368	\$ 4,645,086	\$ 4,001,838	\$ 913,248	\$ 25,000	\$ -	\$ 938,248	\$ 295,000

All FHWA FUNDS TOTAL	\$ 202,068,347	\$ 30,932	\$ 5,008,283	\$ 207,107,561	\$ 197,411,783	\$ 190,642,877	\$ 67,690	\$ 2,191,892	\$ 192,902,460	\$ 185,826,878
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FTA (Federal-Aid with Match)***										
FTAS307	\$ 6,332,556	\$ -	\$ -	\$ 6,332,556	\$ -	\$ 6,459,207	\$ -	\$ -	\$ 6,459,207	\$ -
FTAS307_NHDOT	\$ 2,936,659	\$ -	\$ -	\$ 2,936,659	\$ 3,751,252	\$ 2,995,392	\$ -	\$ -	\$ 2,995,392	\$ 3,825,643
FTAS310 (includes future STP-Flex transfers)	\$ 1,869,947	\$ -	\$ 279,920	\$ 2,149,867	\$ 1,399,560	\$ 1,891,346	\$ -	\$ 289,518	\$ 2,180,864	\$ 1,447,592
FTAS311	\$ 4,735,726	\$ -	\$ 4,468,550	\$ 9,204,276	\$ 8,937,099	\$ 4,830,440	\$ -	\$ 4,557,921	\$ 9,388,361	\$ 9,115,841
FTAS339	\$ 4,168,911	\$ -	\$ 1,109,303	\$ 5,278,214	\$ 5,546,514	\$ 4,252,289	\$ -	\$ 1,131,489	\$ 5,383,778	\$ 5,657,444
Prior Year Carry Over	\$ 845,355	\$ -	\$ -	\$ 845,355	\$ -	\$ 845,355	\$ -	\$ -	\$ 845,355	\$ -
GRAND TOTAL	\$ 20,889,154	\$ -	\$ 5,857,773	\$ 26,746,927	\$ 19,634,425	\$ 21,274,029	\$ -	\$ 5,978,928	\$ 27,252,957	\$ 20,046,520

FHWA/FTA FUNDS TOTAL	\$ 222,957,501	\$ 30,932	\$ 10,866,056	\$ 233,854,488	\$ 217,046,208	\$ 211,916,906	\$ 67,690	\$ 8,170,820	\$ 220,155,417	\$ 205,873,398
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INNOVATIVE FINANCING										
GARVEE Bond Future Funds (Est)	\$ -	\$ 14,803,400	\$ -	\$ 14,803,400	\$ 14,803,400	\$ -	\$ 16,468,678	\$ -	\$ 16,468,678	\$ 16,468,678
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Fund Sources										
Turnpike Capital	\$ -	\$ 55,901,780	\$ -	\$ 55,901,780	\$ 55,901,780	\$ -	\$ 39,655,662	\$ -	\$ 39,655,662	\$ 39,655,662
Turnpike Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Replacement	\$ -	\$ 714,157	\$ -	\$ 714,157	\$ 714,157	\$ -	\$ 714,157	\$ -	\$ 714,157	\$ 714,157
GRAND TOTAL	\$ -	\$ 71,419,337	\$ -	\$ 71,419,337	\$ 71,419,337	\$ -	\$ 56,838,497	\$ -	\$ 56,838,497	\$ 56,838,497

All FUNDING SOURCES TOTAL	\$ 222,957,501	\$ 71,450,269	\$ 10,866,056	\$ 305,273,825	\$ 288,465,545	\$ 211,916,906	\$ 56,906,187	\$ 8,170,820	\$ 276,993,914	\$ 262,711,895
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* Federal Resources for FY 2019 based on Apportioned Funds from Status of Funds 5/13/2019.
 FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239
 FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH Ten Year Transportation plan

** Constraint Limits

*** FTA Current Year Available funds and prior grant funds.

**** Resource Adjustment (Total Resource- FAST ACT Apportionment) Ex. FY19 (\$174,578,182 -\$216,750,681) = -\$42,172,499

FAST ACT	FY2019	FY2020	FY2021	FY2022
Apportionment	\$174,578,182	\$182,977,330	\$182,977,330	\$182,977,330

Redistribution is based on monthly reporting by NHDOT Bureau of Finance