

Project List
NRPC 2019-2022 TIP TIP Amendment #2

AMHERST

Project ID: 41413
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-19

Facility: NH Route 122
Scope: Rehab of red list bridge carrying NH 122 Main St. over NH 101 (Bridge ID 135/109)

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-Flex, Toll Cr
PE	2021	\$226,160	\$0	\$0	\$226,160	STP-Flex, Toll Cr
TIP Total:		\$446,160	\$0	\$0	\$446,160	
					Overall Cost:	\$2,836,183

BEDFORD - MERRIMACK

Project ID: 16100
 Managed By: NHDOT
 Region Sig: Yes
 CAA Status: E-7

Facility: F.E. Everett Turnpike
Scope: Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2020	\$0	\$10,283,988	\$0	\$10,283,988	Turnpike Capital
CON	2021	\$0	\$4,007,797	\$0	\$4,007,797	Turnpike Capital
Other	2019	\$0	\$100,000	\$0	\$100,000	Turnpike Capital
TIP Total:		\$0	\$14,391,785	\$0	\$14,391,785	
					Overall Cost:	\$16,585,000

BROOKLINE

Project ID: 40662
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-51

Facility: NH 13
Scope: Construct southbound left turn lane onto Old Milford Rd

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2020	\$11,000	\$0	\$0	\$11,000	STP-Flex, Toll Cr
PE	2021	\$11,281	\$0	\$0	\$11,281	STP-Flex, Toll Cr
Approved TIP Total:		\$22,281	\$0	\$0	\$22,281	
					Overall Cost:	\$262,876

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2021	\$113,080	\$0	\$0	\$113,080	STP-Flex, Toll Cr
Proposed TIP Total:		\$113,080	\$0	\$0	\$113,080	
					Overall Cost:	\$821,945

Funding difference TIP only): \$90,799 \$0 \$0 \$90,799

Amendment notes:
 This estimate shifts \$10,000 in PE from FY2020 to FY2021 (FY2020 goes from \$10,000 to \$0).
 It also increases PE in FY2021 by an additional \$80,000, making a total increase in PE in FY2021 from \$10,000 to \$100,000.
 This estimate increases ROW in FY 2023 by \$40,000 for a total of \$50,000.
 Purpose of Amendment is to accommodate TYP constraint plan

HUDSON

Project ID: 41754
 Managed By: Muni/Local
 Region Sig: No
 CAA Status: E-51

Facility: NH 3A
Scope: Construct a third southbound right turn lane on NH 3A Lowell Rd

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2019	\$93,555	\$0	\$23,389	\$116,944	CMAQ, Town
PE	2020	\$42,173	\$0	\$10,543	\$52,716	CMAQ, Town
ROW	2020	\$80,000	\$0	\$20,000	\$100,000	CMAQ, Town
CON	2021	\$1,028,000	\$0	\$257,000	\$1,285,000	CMAQ, Town
TIP Total:		\$1,243,728	\$0	\$310,932	\$1,554,660	

Overall Cost: \$1,554,660

MERRIMACK

Project ID: 10136D
Managed By: NHDOT
Region Sig: Yes
CAA Status: N/E

Facility: NH 101A
Scope: Construct 3rd EB lane from Boston Post Rd to Continental Blvd & safety improvements at Craftsman Ln & Boston Post Rd

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$770,000	\$0	\$0	\$770,000	STP-Flex, Toll Cr
ROW	2019	\$1,045,000	\$0	\$0	\$1,045,000	STP-Flex, Toll Cr
CON	2021	\$2,116,335	\$0	\$0	\$2,116,335	STP-Flex, Toll Cr
CON	2022	\$2,712,039	\$0	\$0	\$2,712,039	STP-5 to 200k, Toll Cr
TIP Total:		\$6,643,374	\$0	\$0	\$6,643,374	
					Overall Cost:	\$6,643,374

MILFORD

Project ID: 14492
Managed By: Muni/Local
Region Sig: No
CAA Status: E-51

Facility: NH 101A/NH 13
Scope: Improvements to the "Oval" to improve traffic flow based on ongoing studies within the Town [Earmarks NH038 & NH058]

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$178,988	\$0	\$44,747	\$223,735	FHWA Earmarks, Town
ROW	2020	\$160,000	\$0	\$40,000	\$200,000	FHWA Earmarks, Town
CON	2020	\$668,369	\$0	\$162,541	\$830,910	FHWA Earmarks, Town
TIP Total:		\$1,007,357	\$0	\$247,288	\$1,254,645	
					Overall Cost:	\$1,464,983

MILFORD

Project ID: 41587
Managed By: NHDOT
Region Sig: No
CAA Status: E-19

Facility: Bridge Street
Scope: Rehabilitation of the Swing Bridge

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$60,500	\$0	\$0	\$60,500	STP-5 to 200K, Toll Cr
TIP Total:		\$60,500	\$0	\$0	\$60,500	
					Overall Cost:	\$936,947

NASHUA

Project ID: 10136A
Managed By: NHDOT
Region Sig: Yes
CAA Status: N/E

Facility: NH 101A
Scope: Widening of NH 101A from Somerset Parkway to Celina Ave

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$1,650,000	\$0	\$0	\$1,650,000	STP-Areas > 200K, Toll Cr
PE	2022	\$1,162,462	\$0	\$0	\$1,162,462	STP-Areas > 200K, Toll Cr
ROW	2022	\$4,157,808	\$0	\$0	\$4,157,808	STP-Areas > 200K, Toll Cr
TIP Total:		\$6,970,270	\$0	\$0	\$6,970,270	
					Overall Cost:	\$23,133,092

NASHUA

Project ID: 16314
Managed By: Muni/Local
Region Sig: No
CAA Status: N/E

Facility: East Hollis St.
Scope: Intersection improvements at East Hollis St. and Bridge St. from C St. to the Hudson town line

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-Areas > 200K, Toll Cr
ROW	2020	\$223,837	\$0	\$0	\$223,837	STP-Areas > 200K, Toll Cr
CON	2020	\$2,850,922	\$0	\$0	\$2,850,922	STP-Areas > 200K, Toll Cr
TIP Total:		\$3,274,760	\$0	\$0	\$3,274,760	
					Overall Cost:	\$3,661,000

NASHUA

Project ID: 40660
Managed By: NHDOT
Region Sig: No
CAA Status: N/E

Facility: East Hollis St.
Scope: Improvements along E. Hollis St from Main St east to C St. (limit of project 16314)

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2022	\$308,581	\$0	\$77,145	\$385,726	STP-5 to 200K, City
TIP Total:		\$308,581	\$0	\$77,145	\$385,726	
					Overall Cost:	\$4,151,405

NASHUA Project ID: 41742
Facility: Heritage Rail Trail East Managed By: Muni/Local
Scope: Construct the Heritage Rail Trail East Region Sig: No
CAA Status: E-33

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$62,592	\$0	\$15,648	\$78,240	CMAQ, City
PE	2020	\$41,728	\$0	\$10,432	\$52,160	CMAQ, City
CON	2020	\$775,440	\$0	\$193,860	\$969,300	CMAQ, City
TIP Total:		\$879,760	\$0	\$219,940	\$1,099,700	
					Overall Cost:	\$1,099,700

NASHUA Project ID: 41745
Facility: NH 101A Managed By: Muni/Local
Scope: Expand Nashua Transit System west along NH 101A to Walmart in Amherst Region Sig: No
CAA Status: E-30

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$135,372	\$0	\$33,843	\$169,215	CMAQ, City
Other	2020	\$118,354	\$0	\$29,589	\$147,943	CMAQ, City
Other	2021	\$118,643	\$0	\$29,661	\$148,304	CMAQ, City
TIP Total:		\$372,369	\$0	\$93,093	\$465,462	
					Overall Cost:	\$465,462

NASHUA - PROGRAM (NTS5307) Project ID: NTS5307
Facility: Nashua Transit System Managed By: Muni/Local
Scope: NTS FTA 5307 formula funds for capital planning, capital preventative maintenance, capital investments (including fleet replacement/rehabilitation/purchases), ADA operations and operating assistance Region Sig: No
CAA Status: E-21

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$1,527,251	\$0	\$1,061,310	\$2,588,561	FTA 5307, City
Other	2020	\$1,401,636	\$0	\$974,018	\$2,375,654	FTA 5307, City
Other	2021	\$1,429,669	\$0	\$993,498	\$2,423,167	FTA 5307, City
Other	2022	\$1,458,262	\$0	\$1,013,369	\$2,471,631	FTA 5307, City
TIP Total:		\$5,816,818	\$0	\$4,042,195	\$9,859,013	
					Overall Cost:	\$33,748,502

NASHUA - PROGRAM (NTS5310) Project ID: NTS5310
Facility: Nashua Transit System Managed By: Muni/Local
Scope: NTS FTA 5310 Formula Funds for fleet replacement/rehabilitation/purchases, passenger enhancements, mobility management, travel training and funding projects that exceed the requirements of the ADA and improve accessibility Region Sig: No
CAA Status: E-30

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2020	\$73,819	\$6,513	\$6,513	\$86,845	FTA 5310, NH Hwy Fund, City
Other	2021	\$75,296	\$6,644	\$6,644	\$88,584	FTA 5310, NH Hwy Fund, City
Other	2022	\$76,802	\$6,777	\$6,777	\$90,356	FTA 5310, NH Hwy Fund, City
TIP Total:		\$225,916	\$19,934	\$19,934	\$265,784	
					Overall Cost:	\$1,269,694

NASHUA - PROGRAM (NTS5339) Project ID: NTS5339
Facility: Nashua Transit System Managed By: Muni/Local
Scope: NTS FTA 5339 Formula Funds for Capital Projects, including fleet replacement/rehabilitation/purchases, passenger amenities and construction/rehabilitation of bus-related facilities Region Sig: No
CAA Status: E-31

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$212,749	\$18,772	\$18,772	\$250,293	FTA 5339, NH Hwy Fund, City
Other	2020	\$158,512	\$13,986	\$13,986	\$186,485	FTA 5339, NH Hwy Fund, City

Other	2021	\$161,682	\$14,266	\$14,266	\$190,214	FTA 5339, NH Hwy Fund, City
Other	2022	\$164,916	\$14,551	\$14,551	\$194,019	FTA 5339, NH Hwy Fund, City
TIP Total:		\$697,859	\$61,576	\$61,576	\$821,011	
					Overall Cost:	\$2,721,115

NASHUA - PROGRAM (NTS5339B)

Project ID: NTS5339B
Managed By: Muni/Local
Region Sig: No
CAA Status: E-28

Facility: Nashua Transit System
Scope: NTS FTA 5339(b) Discretionary/Competitive Funds for Capital Projects, including fleet replacement/rehabilitation/purchases and construction/rehabilitation of bus-related facilities

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$63,200	\$7,900	\$7,900	\$79,000	FTA 5339, NH Hwy Fund, City
CON	2020	\$511,200	\$63,900	\$63,900	\$639,000	FTA 5339, NH Hwy Fund, City
Other	2020	\$505,600	\$44,612	\$44,612	\$594,824	FTA 5339, NH Hwy Fund, City
TIP Total:		\$1,080,000	\$116,412	\$116,412	\$1,312,824	
					Overall Cost:	\$1,312,824

NASHUA - PROGRAM (NTS5339C)

Project ID: NTS5339C
Managed By: Muni/Local
Region Sig: No
CAA Status: E-30

Facility: Nashua Transit System
Scope: NTS FTA 5339(c) Discretionary/Competitive funds for the purchase of low- or no-emission buses and construction/rehab of bus-related facilities to accommodate low- or no-emission buses

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
Other	2019	\$1,105,000	\$97,500	\$97,500	\$1,300,000	FTA 5339, NH Hwy Fund, City
TIP Total:		\$1,105,000	\$97,500	\$97,500	\$1,300,000	
					Overall Cost:	\$1,300,000

NASHUA - CONCORD

Project ID: 29408
Managed By: NHDOT
Region Sig: Yes
CAA Status: E-7

Facility: F.E. Everett Turnpike
Scope: Intelligent Transportation System (ITS) deployment of F.E. Everett Turnpike

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
CON	2019	\$0	\$1,657,923	\$0	\$1,657,923	Turnpike Capital
CON	2020	\$0	\$10,000	\$0	\$10,000	Turnpike Capital
TIP Total:		\$0	\$1,667,923	\$0	\$1,667,923	
					Overall Cost:	\$4,958,870

NASHUA - MERRIMACK - BEDFORD			Project ID: 13761
Facility:	F.E. Everett Turnpike		Managed By: NHDOT
Scope:	F.E.E. Turnpike widening of 2-lane sections from Exit 8 Nashua to I-293 Bedford		Region Sig: Yes
			CAA Status: N/E
APPROVED			

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2019	\$0	\$3,500,000	\$0	\$3,500,000	Turnpike Capital
PE	2020	\$0	\$3,000,000	\$0	\$3,000,000	Turnpike Capital
PE	2021	\$0	\$1,028,000	\$0	\$1,028,000	Turnpike Capital
ROW	2019	\$0	\$300,000	\$0	\$300,000	Turnpike Capital
ROW	2020	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
ROW	2021	\$0	\$4,112,000	\$0	\$4,112,000	Turnpike Capital
CON	2021	\$0	\$10,963,826	\$0	\$10,963,826	Turnpike Capital
CON	2022	\$0	\$30,673,734	\$0	\$30,673,734	Turnpike Capital
TIP Total:		\$0	\$56,077,560	\$0	\$56,077,560	
					Overall Cost:	\$156,604,196

PROPOSED						
Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2019	\$0	\$3,500,000	\$0	\$3,500,000	Turnpike Capital
PE	2020	\$0	\$3,000,000	\$0	\$3,000,000	Turnpike Capital
PE	2021	\$0	\$1,028,000	\$0	\$1,028,000	Turnpike Capital
ROW	2019	\$0	\$300,000	\$0	\$300,000	Turnpike Capital
ROW	2020	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
ROW	2021	\$0	\$4,112,000	\$0	\$4,112,000	Turnpike Capital
TIP Total:		\$0	\$14,440,000	\$0	\$14,440,000	
					Overall Cost:	\$19,940,000

Funding difference (TIP only): \$0 -\$41,637,560 -\$41,637,560

Amendment notes:
Shift all construction funds to the children projects with the addition of 2.8% inflation. Children projects are 13761A, 13761B, 13761C, 13761D.

NASHUA - MERRIMACK - BEDFORD			Project ID: 13761A
Facility:	F.E. Everett Turnpike		Managed By: NHDOT
Scope:	F.E.E. Turnpike widening of 2-lane sections from Exit 8 (Nashua) to Exit 10 (Merrimack)		Region Sig: Yes
			CAA Status: N/E

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2022	\$0	\$6,314,346	\$0	\$6,314,346	Turnpike Capital
TIP Total:		\$0	\$6,314,346	\$0	\$6,314,346	
					Overall Cost:	\$31,480,033

Funding difference (TIP only): \$0 \$6,314,346 \$6,314,346

Amendment notes:
This is a newly created child project. These funds are being shifted from the 13761 project with a 2.8% increase for inflation.

NASHUA - MERRIMACK - BEDFORD			Project ID: 13761D
Facility:	F.E. Everett Turnpike		Managed By: NHDOT
Scope:	F.E.E. Turnpike widening of 2-lane sections from north of Exit 13 to north of I-293-diverge		Region Sig: Yes
			CAA Status: N/E

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2021	\$0	\$11,586,396	\$0	\$11,586,396	
CON	2022	\$0	\$6,711,700	\$0	\$6,711,700	Turnpike Capital
TIP Total:		\$0	\$18,298,096	\$0	\$18,298,096	
					Overall Cost:	\$18,298,095

Funding difference (TIP only): \$0 \$18,298,096 \$18,298,096

Amendment notes:
This is a newly created child project. These funds are being shifted from the 13761 project with a 2.8% increase for inflation.

PELHAM

Facility: Main Street
Scope: Bridge and Culvert Replacement over Beaver Brook
 (Bridge IDs 110/090 and 111/090)

Project ID: 16145
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-19

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Cr
PE	2020	\$77,000	\$0	\$0	\$77,000	STP-5 to 200K, Toll Cr
PE	2021	\$73,502	\$0	\$0	\$73,502	STP-5 to 200K, Toll Cr
PE	2022	\$66,842	\$0	\$0	\$66,842	STP-5 to 200K, Toll Cr
ROW	2022	\$49,405	\$0	\$0	\$49,405	STP-5 to 200K, Toll Cr
TIP Total:		\$376,749	\$0	\$0	\$376,749	
					Overall Cost:	\$2,471,056

PELHAM

Facility: NH 128 & Sherburne Rd
Scope: Intersection improvements at the intersections of NH 128/Sherburne Rd
 & NH 128/NH 111A

Project ID: 41751
 Managed By: Muni/Local
 Region Sig: No
 CAA Status: E-51

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$97,116	\$0	\$64,744	\$161,860	CMAQ, Towns
PE	2020	\$40,391	\$0	\$26,928	\$67,319	CMAQ, Towns
ROW	2020	\$90,000	\$0	\$60,000	\$150,000	CMAQ, Towns
CON	2021	\$956,040	\$0	\$637,360	\$1,593,400	CMAQ, Towns
TIP Total:		\$1,183,547	\$0	\$789,032	\$1,972,579	
					Overall Cost:	\$1,972,579

WILTON - MILFORD - AMHERST - BEDFORD

Facility: NH101
Scope: PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd
 in Bedford

Project ID: 13692
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-2

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2019	\$330,000	\$0	\$0	\$330,000	NHS, Toll Credit
TIP Total:		\$330,000	\$0	\$0	\$330,000	
					Overall Cost:	\$1,122,252

WILTON - MILFORD - AMHERST - BEDFORD

Facility: NH101
Scope: Traffic and safety improvements consistent with the intent of the
 2002 corridor study

Project ID: 13692D
 Managed By: NHDOT
 Region Sig: No
 CAA Status: E-51

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$685,567	\$0	\$0	\$685,567	STP-Flexible, Toll Cr
ROW	2020	\$275,000	\$0	\$0	\$275,000	STP-Flexible, Toll Cr
CON	2021	\$2,809,998	\$0	\$0	\$2,809,998	STP-Flexible, Toll Cr
CON	2022	\$4,048,853	\$0	\$0	\$4,048,853	STP-Flexible, Toll Cr
TIP Total:		\$7,819,419	\$0	\$0	\$7,819,419	
					Overall Cost:	\$8,699,419

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Sources</u>
PE	2020	\$220,000	\$0	\$0	\$220,000	STP-Flexible, Toll Cr
PE	2021	\$478,603	\$0	\$0	\$478,603	STP-Flexible, Toll Cr
ROW	2020	\$275,000	\$0	\$0	\$275,000	STP-Flexible, Toll Cr

CON	2022	\$2,895,720	\$0	\$0	\$2,895,720	STP-Flexible, Toll Cr
TIP Total:		\$3,869,323	\$0	\$0	\$3,869,323	
					Overall Cost:	\$8,931,863

<i>Funding difference</i>						
<i>(TIP only):</i>		-\$3,950,096	\$0		-\$3,950,096	
Amendment notes:						
<i>This estimate moves funding, as determined by the Task Force for Project Review, for the 2021-2030 TYP process.</i>						
<i>PE – Move some Final Design funds from FY2020 to FY2021.</i>						
<i>ROW - No Change.</i>						
<i>Construction – Move Construction funding years.</i>						
<i>Construction funds moved to later years, no actual cost change.</i>						

