



November 14, 2012

Bill Watson  
NH Department of Transportation  
7 Hazen Drive, P.O. Box 483  
Concord, NH 03302-0483

**RE: TIP Minor Revision – November 2012**

Dear Bill:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the November 2012 Minor Revision to the adopted Nashua Metropolitan Area 2013 – 2016 Transportation Improvement Program (TIP).

The proposed revisions to the following NRPC regional and statewide projects meet the requirements of the Nashua MPO expedited project selection procedures. NRPC concurs with the proposed changes as shown below and supports the reallocation of funds among Fiscal Years (FYs).

**Administrative Modifications – Nashua Metropolitan Area Projects:**

- Nashua – Broad Street Parkway (Project #10040A)  
(PE & ROW Only) Construct 1.8 miles of new 2-lane road from NH 130 (Broad Street) to NH 111 (West Hollis Street). PE and ROW include appraisals, acquisitions and demolition
  - Right-of-Way (ROW): Decrease FY2013 from \$413,000 to \$266,000; funds transferred to breakout project #10040W as described below
  - Net change: Decrease of \$147,000; total 2013 – 2016 TIP funding: \$5,123,000
  
- Nashua – 44 Broad Street (Project #10040W)  
Building Demolition (Parent = 10040A) [Section 1602 – Designated Project; Demo ID NH003]
  - New Project: Break-out from Broad Street Parkway parent project 10040A
  - ROW: Add \$147,000 in FY2013 funding (all Federal High Priority funds; no state or local funds)
  - Net change: Increase of \$147,000; total 2013 – 2016 TIP funding: \$147,000

**Administrative Modifications – Statewide Projects:**

- Statewide PRRCS – Pavement Resurfacing, Rehabilitation & Crackseal Program & Related Work (Annual Federal Resurfacing Program)
  - Preliminary Engineering (PE): Increase FY2013 funds from \$375,000 to \$1,025,000;  
Increase FY2014 funds from \$375,000 to \$500,000
  - ROW: Increase FY2013 funds from \$25,000 to \$240,000;  
Increase FY2014 funds from \$25,000 to \$100,000
  - Construction: Increase FY2012 funds from \$21,935,000 to \$27,000,000;  
Decrease FY2014 funds from \$15,775,000 to \$13,282,000
  - Net change: Increase of \$3,637,000; Statewide TIP funding: \$76,367,000
  
- Statewide SSRR – Secondary System Reclamation/Rehab with Various Pavement Treatments [Parent] (Annual Program)
  - PE: Increase FY2013 funds from \$100,000 to \$200,000;  
Decrease FY2014 funds from \$100,000 to \$0
  - ROW: Increase FY2013 funds from \$5,000 to \$50,000;  
Increase FY2014 funds from \$5,000 to \$18,000
  - Construction: Increase FY2012 funds from \$7,000,000 to \$8,200,000;  
Increase FY2013 funds from \$2,800,000 to \$2,895,000
  - Net change: Increase of \$1,353,000; Statewide TIP funding: \$14,883,000
  
- Statewide 16344 (HazMat) – Contamination issues on post-construction eligible projects
  - ROW: Add \$31,000 in FY2013 and \$32,000 in FY2014 program funds
  - Net change: \$63,000; total Statewide TIP funding: \$116,000

If you have any questions or comments regarding the approval of this minor revision, please do not hesitate to contact me.

Sincerely,

**NASHUA REGIONAL PLANNING COMMISSION**



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Tim Roache  
Assistant Director

cc: Nick Alexander, Karla Kemp - NHDOT, Leigh Levine - FHWA

#300ZZ-414



# 2011-2014 STIP REVISION REPORT

November 2012



Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Fiscal Year	Phase	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

## Administrative Modifications

MANCHESTER 16016	ELM, GRANITE, & AUBURN STREETS	8.438	ELM ST FROM GRANITE TO VALLEY; GRANITE ST FROM CANAL TO ELM; WEST AUBURN ST TO OLD GRANITE ST; AKA GAS LIGHT IMPROVE INFRASTRUCTURE & PED AMENITIES. High Priority Project (HPP) Demo Id NH084						
	Existing		<b>P</b>	<b>2011</b>	.016	.000	.000	<b>.016</b>	HPER Ear\$ Not Rec'd
				<b>2012</b>	.000	.000	.700	<b>.700</b>	Non Participating
				<b>2013</b>	.000	.000	.052	<b>.052</b>	
			<b>R</b>	<b>2013</b>	.001	.000	.000	<b>.001</b>	HPER Ear\$ Not Rec'd
			<b>C</b>	<b>2013</b>	.962	.000	.000	<b>.962</b>	
				<b>2013</b>	.000	.000	6.656	<b>6.656</b>	Non Participating
7618			<b>Totals</b>		.980	.000	7.408	<b>8.388</b>	
MANCHESTER 16016	ELM, GRANITE, & AUBURN STREETS	7.686	ELM ST FROM GRANITE TO VALLEY; GRANITE ST FROM CANAL TO ELM; WEST AUBURN ST TO OLD GRANITE ST; AKA GAS LIGHT IMPROVE INFRASTRUCTURE & PED AMENITIES. High Priority Project (HPP) Demo Id NH084						
	Proposed		<b>P</b>	<b>2011</b>	.016	.000	.000	<b>.016</b>	High Priority Projects (SAFETEA-LU-EXT 201
				<b>2013</b>	.024	.000	.000	<b>.024</b>	
			<b>R</b>	<b>2013</b>	.001	.000	.000	<b>.001</b>	
			<b>C</b>	<b>2013</b>	.939	.000	.000	<b>.939</b>	
				<b>2013</b>	.000	.000	6.656	<b>6.656</b>	Non Participating
7618			<b>Totals</b>		.980	.000	6.656	<b>7.636</b>	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (11-14)

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO			
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
NASHUA	10040A	BROAD STREET PARKWAY	28.319	CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN REQUIRED FOR LATER PHASES(CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003] [SISTER DEMO PROJECT]							N/E
		Existing		<b>P</b>	<b>2011</b>	.000	.000	1.400	<b>1.400</b>	Non Participating	
					<b>2012</b>	.636	.000	.000	<b>.636</b>	High Priority Projects (TEA-21 1998-2003)	
					<b>2012</b>	.000	.000	.500	<b>.500</b>	Non Participating	
				<b>R</b>	<b>2011</b>	.000	.000	.464	<b>.464</b>		
					<b>2012</b>	1.000	.000	.000	<b>1.000</b>	High Priority Projects (TEA-21 1998-2003)	
					<b>2013</b>	.413	.000	.000	<b>.413</b>		
					<b>2014</b>	.107	.000	.000	<b>.107</b>		
				<b>Totals</b>		2.155	.000	2.364	<b>4.519</b>		
<i>Regionally Significant</i>											
18											
NASHUA	10040A	BROAD STREET PARKWAY	28.922	CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN REQUIRED FOR LATER PHASES(CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003] [SISTER DEMO PROJECT]							N/E
		Proposed		<b>P</b>	<b>2011</b>	.000	.000	1.400	<b>1.400</b>	Non Participating	
					<b>2012</b>	.600	.000	.150	<b>.750</b>	High Priority Projects (TEA-21 1998-2003)	
					<b>2012</b>	1.000	.000	.000	<b>1.000</b>		
					<b>2012</b>	.636	.000	.000	<b>.636</b>		
					<b>2012</b>	.000	.000	.500	<b>.500</b>	Non Participating	
				<b>R</b>	<b>2011</b>	.000	.000	.464	<b>.464</b>		
					<b>2013</b>	.266	.000	.000	<b>.266</b>	High Priority Projects (TEA-21 1998-2003)	
					<b>2014</b>	.107	.000	.000	<b>.107</b>		
				<b>Totals</b>		2.608	.000	2.514	<b>5.123</b>		
<i>Regionally Significant</i>											
18											
NASHUA	10040W	44 BROAD STREET	.147	BUILDING DEMOLITION (Parent = Nashua 10040A) [Section 1602 - Designated Project; Demo Id NH003]							N/E
		Proposed		<b>R</b>	<b>2013</b>	.147	.000	.000	<b>.147</b>	High Priority Projects (TEA-21 1998-2003)	
				<b>Totals</b>		.147	.000	.000	<b>.147</b>		
	8578										Total cost increase by \$40k

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE PRRCS	PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)					E-10	
	<b>Existing</b>		<b>P</b>	<b>2011</b>	.500	.000	.000	<b>.500</b>	STP-Flexible
				<b>2012</b>	.575	.000	.000	<b>.575</b>	
				<b>2013</b>	.375	.000	.000	<b>.375</b>	
				<b>2014</b>	.300	.075	.000	<b>.375</b>	
			<b>R</b>	<b>2011</b>	.025	.000	.000	<b>.025</b>	
				<b>2012</b>	.045	.000	.000	<b>.045</b>	
				<b>2013</b>	.025	.000	.000	<b>.025</b>	
				<b>2014</b>	.020	.005	.000	<b>.025</b>	
			<b>C</b>	<b>2011</b>	17.300	.000	.000	<b>17.300</b>	
				<b>2012</b>	21.935	.000	.000	<b>21.935</b>	STP-Areas Over 200K
				<b>2013</b>	15.775	.000	.000	<b>15.775</b>	STP-Flexible
				<b>2014</b>	12.620	3.155	.000	<b>15.775</b>	
452			<b>Totals</b>		69.495	3.235	.000	<b>72.730</b>	
<hr/>									
STATEWIDE PRRCS	PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)					E-10	
	<b>Proposed</b>		<b>P</b>	<b>2011</b>	.500	.000	.000	<b>.500</b>	STP-Flexible
				<b>2012</b>	.575	.000	.000	<b>.575</b>	
				<b>2013</b>	1.025	.000	.000	<b>1.025</b>	
				<b>2014</b>	.400	.100	.000	<b>.500</b>	
			<b>R</b>	<b>2011</b>	.025	.000	.000	<b>.025</b>	
				<b>2012</b>	.045	.000	.000	<b>.045</b>	
				<b>2013</b>	.240	.000	.000	<b>.240</b>	
				<b>2014</b>	.080	.020	.000	<b>.100</b>	
			<b>C</b>	<b>2011</b>	17.300	.000	.000	<b>17.300</b>	
				<b>2012</b>	27.000	.000	.000	<b>27.000</b>	STP-Areas Over 200K
				<b>2013</b>	15.775	.000	.000	<b>15.775</b>	STP-Flexible
				<b>2014</b>	10.625	2.656	.000	<b>13.282</b>	
452			<b>Totals</b>		73.590	2.776	.000	<b>76.367</b>	

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE SSRR	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]					E-10	
	<b>Existing</b>		<b>P</b>	<b>2011</b>	.200	.000	.000	<b>.200</b>	STP-Flexible
				<b>2012</b>	.080	.020	.000	<b>.100</b>	
				<b>2013</b>	.080	.020	.000	<b>.100</b>	
				<b>2014</b>	.080	.020	.000	<b>.100</b>	
			<b>R</b>	<b>2011</b>	.015	.000	.000	<b>.015</b>	
				<b>2012</b>	.004	.001	.000	<b>.005</b>	
				<b>2013</b>	.004	.001	.000	<b>.005</b>	
				<b>2014</b>	.004	.001	.000	<b>.005</b>	
			<b>C</b>	<b>2011</b>	3.200	.000	.000	<b>3.200</b>	
				<b>2012</b>	5.600	1.400	.000	<b>7.000</b>	
				<b>2013</b>	2.240	.560	.000	<b>2.800</b>	
				<b>2014</b>	.000	.000	.000	<b>.000</b>	
4148			<b>Totals</b>		11.507	2.023	.000	<b>13.530</b>	
			<u>Grouped</u>						
STATEWIDE SSRR	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]					E-10	
	<b>Proposed</b>		<b>P</b>	<b>2011</b>	.200	.000	.000	<b>.200</b>	STP-Flexible
				<b>2012</b>	.080	.020	.000	<b>.100</b>	
				<b>2013</b>	.160	.040	.000	<b>.200</b>	
				<b>2014</b>	.000	.000	.000	<b>.000</b>	
			<b>R</b>	<b>2011</b>	.015	.000	.000	<b>.015</b>	
				<b>2012</b>	.004	.001	.000	<b>.005</b>	
				<b>2013</b>	.040	.010	.000	<b>.050</b>	
				<b>2014</b>	.014	.004	.000	<b>.018</b>	
			<b>C</b>	<b>2011</b>	3.200	.000	.000	<b>3.200</b>	
				<b>2012</b>	1.200	.000	.000	<b>1.200</b>	Forest Highway
				<b>2012</b>	5.600	1.400	.000	<b>7.000</b>	STP-Flexible
				<b>2013</b>	2.316	.579	.000	<b>2.895</b>	
				<b>2014</b>	.000	.000	.000	<b>.000</b>	
4148			<b>Totals</b>		12.829	2.054	.000	<b>14.883</b>	
			<u>Grouped</u>						

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Name	State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
			Cost \$(M)			Code	Open Analysis FY			
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE HAZMAT	16344	VARIOUS	.054		CONTAMINATION ISSUES ON POST-CONSTRUCTION ELIGIBLE PROJECTS				E-0	
		<b>Existing</b>		<b>R</b>	<b>2011</b>	.022	.005	.000	<b>.027</b>	STP-Flexible
					<b>2012</b>	.027	.000	.000	<b>.027</b>	
	7957				<b>Totals</b>	.049	.005	.000	<b>.054</b>	
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STATEWIDE HAZMAT	16344	VARIOUS	.149		CONTAMINATION ISSUES ON POST-CONSTRUCTION ELIGIBLE PROJECTS				E-0	
		<b>Proposed</b>		<b>R</b>	<b>2011</b>	.022	.005	.000	<b>.027</b>	STP-Flexible
					<b>2012</b>	.027	.000	.000	<b>.027</b>	
					<b>2013</b>	.031	.000	.000	<b>.031</b>	
					<b>2014</b>	.032	.000	.000	<b>.032</b>	
	7957				<b>Totals</b>	.111	.005	.000	<b>.116</b>	

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Name	State#	Rte/Street:	Overall Project		Location/Scope of Work					CAA Code	Comments	MPO
			Cost \$(M)								Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		

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Print Date: 13-Nov-12

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