



December 11, 2017

Bill Watson
NH Department of Transportation
7 Hazen Drive, P.O. Box 483
Concord, NH 03302-0483

RE: TIP Minor Revision – November 2017

Dear Mr. Watson:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the November 2017 Minor Revision to the adopted Nashua Metropolitan Area 2017 – 2020 Transportation Improvement Program (TIP). The proposed revisions to the following projects meet the requirements of the Nashua MPO expedited project selection procedures. NRPC **concurs** with the proposed changes to the projects listed below for Fiscal Years 2017 through 2020.

Nashua MPO Projects:

Milford

Project #14492

NH 101A and NH 13: Earmark project NH038 and NH058. Projects will be created from this parent project.

- Delay PE from FY2017 to 2018 due to ongoing need to finalize scope.
- Delay ROW from 2017 to 2019 to do municipal agreement.
- Delay construction from 2017 to 2019 and reduce funds based on available earmarks.
- Net Change: \$504,556 decrease; total 2017-2020 TIP funding: \$1,262,264.

Nashua

Project #41049

Pavement Rehabilitation: Somerset Parkway, NH101A, NH130, and NH111 (Federal Aid Eligible, City Maintained).

- Delay Construction from 2017 to 2018 due to NEPA delays.
- Net Change: none, total 2017-2020 TIP funding: \$4,645,000.

Statewide Projects:

NRPC is in support of the minor revisions to the following Statewide Program Projects:

- TRAIN – Annual Training Program: \$125,000 increase.
- TSMO – Transportation Systems Management and Operations: merged project phases.

Sincerely,

NASHUA REGIONAL PLANNING COMMISSION



Jay Minkarah
Executive Director

cc: Linda Dusenberry – NHDOT, Carol Macuch – NHDOT, Leigh Levine – FHWA, Leah Sirmin – FTA

Approved Dollars

ACWORTH (16301)

All Project Cost: \$2,757,000

Route/Road/Entity: NH 123A

Scope: Replace RedList Bridge carrying NH 123A over Bowers Brook (113/064)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$121,000	\$0	\$0	\$121,000	Bridge Off System, Toll Credit
Construction	2018	\$0	\$1,800,000	\$0	\$1,800,000	SB367-4-Cents
		\$121,000	\$1,800,000	\$0	\$1,921,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

ACWORTH (16301)

All Project Cost: \$2,739,426

Route/Road/Entity: NH 123A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$121,000	\$0	\$0	\$121,000	Bridge Off System, Toll Credit
Construction	2018	\$0	\$1,782,426	\$0	\$1,782,426	SB367-4-Cents
		\$121,000	\$1,782,426	\$0	\$1,903,426	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Approved Dollars

CLAREMONT (13248)

All Project Cost: \$4,572,755

Route/Road/Entity: NH 12

Scope: NH 12 & NORTH STREET INTERSECTION RELOCATION {MUPCA AND Demo ID NH039 & NH059}

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$111,837	\$0	\$27,959	\$139,796	FHWA Earmarks, Repurposed Earmarks Formula, Towns
PE	2018	\$120,000	\$0	\$30,000	\$150,000	Repurposed Earmarks Formula, Towns
ROW	2018	\$232,000	\$0	\$58,000	\$290,000	Repurposed Earmarks Formula, Towns
Construction	2018	\$2,891,731	\$0	\$722,933	\$3,614,664	FHWA Earmarks, Towns
		\$3,355,568	\$0	\$838,892	\$4,194,460	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

CLAREMONT (13248)

All Project Cost: \$4,576,250

Route/Road/Entity: NH 12

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$40,000	\$0	\$10,000	\$50,000	FHWA Earmarks, Towns
PE	2018	\$194,633	\$0	\$48,658	\$243,291	FHWA Earmarks, Repurposed Earmarks Formula, Towns
ROW	2018	\$232,000	\$0	\$58,000	\$290,000	FHWA Earmarks, Towns
Construction	2018	\$2,891,731	\$0	\$722,933	\$3,614,664	FHWA Earmarks, Towns
		\$3,358,364	\$0	\$839,591	\$4,197,955	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Approved Dollars

COLUMBIA (16302)

All Project Cost: \$1,293,050

Route/Road/Entity: US 3

Scope: US 3 OVER CONE BROOK - 059/089 - REHABILITATE / REPLACE BRIDGE

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
ROW	2018	\$55,000	\$0	\$0	\$55,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,128,050	\$0	\$0	\$1,128,050	STP-State Flexible, Toll Credit
		\$1,293,050	\$0	\$0	\$1,293,050	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

Proposed Dollars

COLUMBIA (16302)

All Project Cost: \$1,265,000

Route/Road/Entity: US 3

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
ROW	2018	\$55,000	\$0	\$0	\$55,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
		\$1,265,000	\$0	\$0	\$1,265,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

Approved Dollars

MILFORD (14492)

All Project Cost: \$2,072,607

Route/Road/Entity: NH 101A & NH 13

Scope: Earmark Project NH038 and NH058. Projects will be created from this parent project.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$178,988	\$0	\$44,747	\$223,735	FHWA Earmarks, Towns
ROW	2017	\$160,000	\$0	\$40,000	\$200,000	FHWA Earmarks, Towns
Construction	2017	\$1,074,468	\$0	\$268,617	\$1,343,085	FHWA Earmarks, Towns
		\$1,413,456	\$0	\$353,364	\$1,766,820	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NRPC

Proposed Dollars

MILFORD (14492)

All Project Cost: \$1,468,051

Route/Road/Entity: NH 101A & NH 13

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$178,988	\$0	\$44,747	\$223,735	FHWA Earmarks, Towns
ROW	2019	\$164,080	\$0	\$41,020	\$205,100	FHWA Earmarks, Towns
Construction	2019	\$666,743	\$0	\$166,686	\$833,429	FHWA Earmarks, Towns
		\$1,009,811	\$0	\$252,453	\$1,262,264	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NRPC

Approved Dollars

NASHUA (41049)

All Project Cost: \$4,645,000

Route/Road/Entity: Various

Scope: Pavement Rehabilitation: Somerset Parkway, NH101A, NH130, & NH111 (FedAid Eligible City Maintained)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$0	\$100,000	\$100,000	Non Participating
Construction	2017	\$4,445,000	\$0	\$100,000	\$4,545,000	FHWA Earmarks, Non Participating
		\$4,445,000	\$0	\$200,000	\$4,645,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-10 RPC: NRPC

Proposed Dollars

NASHUA (41049)

All Project Cost: \$4,645,000

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$0	\$100,000	\$100,000	Non Participating
Construction	2018	\$4,445,000	\$0	\$100,000	\$4,545,000	FHWA Earmarks, Non Participating
		\$4,445,000	\$0	\$200,000	\$4,645,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-10 RPC: NRPC

Approved Dollars

NEWTON (29617)

All Project Cost: \$1,219,131

Route/Road/Entity: NH 108

Scope: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$169,208	\$0	\$0	\$169,208	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
		\$306,708	\$0	\$0	\$306,708	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

NEWTON (29617)

All Project Cost: \$1,192,236

Route/Road/Entity: NH 108

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$165,000	\$0	\$0	\$165,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$27,500	\$0	\$0	\$27,500	STP-Non Urban Areas Under 5K, Toll Credit
		\$302,500	\$0	\$0	\$302,500	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Approved Dollars

PROGRAM (TRAIN)

All Project Cost: \$3,005,262

Route/Road/Entity: Training

Scope: ANNUAL TRAINING PROGRAM (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
Other	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
Other	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
Other	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
		\$800,000	\$0	\$0	\$800,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: CNHRPC

Proposed Dollars

PROGRAM (TRAIN)

All Project Cost: \$3,930,262

Route/Road/Entity: Training

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
Other	2018	\$225,000	\$0	\$0	\$225,000	STP-State Flexible, Toll Credit
Other	2019	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Other	2020	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
		\$925,000	\$0	\$0	\$925,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: CNHRPC

Approved Dollars

PROGRAM (TSMO)

All Project Cost: \$5,275,000

Route/Road/Entity: Transportation Systems Management and Operations

Scope: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Construction	2018	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Construction	2019	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Construction	2020	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Other	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
Other	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
Other	2019	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
Other	2020	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
		\$1,400,000	\$0	\$0	\$1,400,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-7

RPC: Undetermined

Proposed Dollars

PROGRAM (TSMO)

All Project Cost: \$5,275,000

Route/Road/Entity: Transportation Systems Management and Operations

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Other	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
Other	2018	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
Other	2019	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
Other	2020	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
		\$1,400,000	\$0	\$0	\$1,400,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-7

RPC: Undetermined

Approved Dollars

WALPOLE - CHARLESTOWN (14747)

All Project Cost: \$23,430,852

Route/Road/Entity: NH 12

Scope: FROM NORTH WALPOLE RECONST TO NH 12A IN CHARLESTOWN, ADD SHOULDERS, IMPROVE DRAINAGE, RELOCATE RR

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$880,000	\$0	\$0	\$880,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2017	\$5,500,000	\$0	\$0	\$5,500,000	STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit
Construction	2018	\$5,500,000	\$0	\$0	\$5,500,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$5,696,653	\$0	\$0	\$5,696,653	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2020	\$2,313,631	\$0	\$0	\$2,313,631	STP-Non Urban Areas Under 5K, Toll Credit
		\$19,945,283	\$0	\$0	\$19,945,283	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC, UVLSRPC

Proposed Dollars

WALPOLE - CHARLESTOWN (14747)

All Project Cost: \$23,175,569

Route/Road/Entity: NH 12

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$880,000	\$0	\$0	\$880,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2017	\$5,500,000	\$0	\$0	\$5,500,000	Equity Bonus, Minimum Guarantee, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
Construction	2018	\$5,500,000	\$0	\$0	\$5,500,000	STP-State Flexible, Toll Credit
Construction	2019	\$5,555,000	\$0	\$0	\$5,555,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit
		\$19,690,000	\$0	\$0	\$19,690,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC, UVLSRPC