



May 23, 2017

Bill Watson
NH Department of Transportation
7 Hazen Drive, P.O. Box 483
Concord, NH 03302-0483

RE: TIP Minor Revision – May 2017

Dear Mr. Watson:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the May 2017 Minor Revision to the adopted Nashua Metropolitan Area 2017 – 2020 Transportation Improvement Program (TIP). The proposed revisions to the following projects meet the requirements of the Nashua MPO expedited project selection procedures. NRPC **concurs** with the proposed changes to the projects listed on the attached report for Fiscal Years 2017 through 2020.

Sincerely,

NASHUA REGIONAL PLANNING COMMISSION

Tim Roache
Executive Director

cc: Linda Dusenberry – NHDOT, Carol Macuch – NHDOT, Leigh Levine – FHWA, Leah Sirmin – FTA

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Surface Transportation Projects in the Nashua Metropolitan Planning Area

MILFORD TO NASHUA

Project ID: 10136

Route/Road: NH 101A

Managed By: NHDOT

Scope: PE & ROW for improvements at NH101 WB on-ramp and widening from Craftsman Ln to Continental Blvd

Regionally Significant: No

CAA Status: CO Maintenance Plan

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2017	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
ROW	2017	\$561,000	\$0	\$0	\$561,000	National Highway System, Toll Credit
Approved TIP Total:		\$891,000	\$0	\$0	\$891,000	Overall Cost: \$3,859,301

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2017	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
ROW	2018	\$578,952	\$0	\$0	\$578,952	National Highway System, Toll Credit
Proposed TIP Total:		\$908,952	\$0	\$0	\$908,952	Overall Cost: \$3,877,254
<i>Funding Difference:</i>		<i>\$17,952</i>	<i>\$0</i>	<i>\$0</i>	<i>\$17,952</i>	<i>Overall Cost: \$17,952</i>

Revision Notes:

ROW: 2017-2018: Funds moved from FY2017 into FY2018 (This is a parent project and the ROW will not be needed until FY 2018 when the first child project will start construction.)

NASHUA

Project ID: 10136A

Route/Road: NH 101A

Managed By: NHDOT

Scope: Widening and improvements, Phase I: Sunapee Street to Blackstone Drive (includes PE and ROW from Somerset Parkway to Celina Ave)

Regionally Significant: No

CAA Status: CO Maintenance Plan

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2017	\$402,635	\$0	\$0	\$402,635	National Highway System, Toll Credit
PE	2019	\$563,633	\$0	\$0	\$563,633	National Highway System, Toll Credit
ROW	2018	\$227,681	\$0	\$0	\$227,681	National Highway System, Toll Credit
Approved TIP Total:		\$1,193,950	\$0	\$0	\$1,193,950	Overall Cost: \$10,889,738

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2018	\$402,635	\$0	\$0	\$402,635	National Highway System, Toll Credit
PE	2019	\$546,157	\$0	\$0	\$546,157	National Highway System, Toll Credit
ROW	2018	\$220,622	\$0	\$0	\$220,622	National Highway System, Toll Credit
Proposed TIP Total:		\$1,169,414	\$0	\$0	\$1,169,414	Overall Cost: \$10,580,090
<i>Funding Difference:</i>		<i>(\$24,536)</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$24,536)</i>	<i>Overall Cost: (\$309,649)</i>

Revision Notes:

PE: 2017-2018: Funds moved from FY2017 into FY2018 (PE not needed until 2018 -- the Department is just getting the consultant on board.)

ROW: 2018: Decrease in funds (First Estimate in FFY, changing inflation)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Surface Transportation Projects in the Nashua Metropolitan Planning Area

NASHUA

Project ID: 16314

Route/Road: East Hollis Street

Managed By: Muni/Local

Scope: Intersection improvements at East Hollis Street and Bridge Street from C Street to the Hudson Town Line

Regionally Significant: No

CAA Status: CO Maintenance Plan

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2017	\$586,240	\$0	\$0	\$586,240	STP-5 to 200K, Toll Credit
ROW	2017	\$223,837	\$0	\$0	\$223,837	STP-5 to 200K, Toll Credit
Construction	2017	\$2,162,694	\$0	\$0	\$2,162,694	STP-5 to 200K, Toll Credit
Construction	2018	\$1,068,034	\$0	\$0	\$1,068,034	STP-5 to 200K, Toll Credit
Approved TIP Total:		\$4,040,806	\$0	\$0	\$4,040,806	Overall Cost: \$4,040,806

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2017	\$386,240	\$0	\$0	\$386,240	STP-Areas Over 200K, Toll Credit
PE	2018	\$206,400	\$0	\$0	\$206,400	STP-Areas Over 200K, Toll Credit
ROW	2018	\$231,000	\$0	\$0	\$231,000	STP-Areas Over 200K, Toll Credit
Construction	2020	\$2,837,360	\$0	\$0	\$2,837,360	STP-Areas Over 200K, Toll Credit
Proposed TIP Total:		\$3,661,000	\$0	\$0	\$3,661,000	Overall Cost: \$3,661,000
<i>Funding Difference:</i>		<i>(\$379,806)</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$379,806)</i>	<i>Overall Cost: (\$379,806)</i>

Revision Notes:

PE: 2017-2018: Funds moved from FY2017 into FY2018 (PE will be needed in 2017 & 2018 -- The city is just beginning the consultant selection process.)

ROW: 2017-2018: Funds moved from FY2017 into FY2018 (PE will be needed in 2017 & 2018 -- The city is just beginning the consultant selection process.)

Construction: 2020: Funds moved from FY2018 into FY2020 (Request from city to move to 2020, funds to match LPA agreement)

NASHUA - CONCORD

Project ID: 29408

Route/Road: F.E. Everett Turnpike

Managed By: NHDOT

Scope: Intelligent Transportation System (ITS) deployment on F.E. Everett Turnpike

Regionally Significant: Yes

CAA Status: Exempt (E-7)

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
Construction	2017	\$0	\$1,888,000	\$0	\$1,888,000	Turnpike Capital
Approved TIP Total:		\$0	\$1,888,000	\$0	\$1,888,000	Overall Cost: \$4,100,000

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
Construction	2017	\$0	\$1,816,470	\$0	\$1,816,470	Turnpike Capital
Proposed TIP Total:		\$0	\$1,816,470	\$0	\$1,816,470	Overall Cost: \$4,100,000
<i>Funding Difference:</i>		<i>\$0</i>	<i>(\$71,530)</i>	<i>\$0</i>	<i>(\$71,530)</i>	<i>Overall Cost: \$0</i>

Revision Notes:

Construction: 2017: Decrease of funds (Decrease due to more accurate item list)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Surface Transportation Projects in the Nashua Metropolitan Planning Area

PELHAM

Project ID: 16145

Route/Road: Main Street

Managed By: NHDOT

Scope: Bridge and Culvert Replacement over Beaver Brook (Bridge IDs 110/090 and 111/090) {Both Red List}

Regionally Significant: No

CAA Status: Attainment

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2019	\$120,902	\$0	\$0	\$120,902	STP-5 to 200K, Toll Credit
PE	2020	\$87,339	\$0	\$0	\$87,339	STP-5 to 200K, Toll Credit
Approved TIP Total:		\$208,241	\$0	\$0	\$208,241	Overall Cost: \$2,814,603

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2019	\$117,153	\$0	\$0	\$117,153	STP-5 to 200K, Toll Credit
PE	2020	\$84,631	\$0	\$0	\$84,631	STP-5 to 200K, Toll Credit
Proposed TIP Total:		\$201,784	\$0	\$0	\$201,784	Overall Cost: \$2,731,933
Funding Difference:		(\$6,457)	\$0	\$0	(\$6,457)	Overall Cost: (\$82,670)

Revision Notes:

PE: 2019-2020: Decrease in funds (First Estimate in FFY, changing inflation)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Southern NH Planning Commission MPO Surface Transportation Projects located within the Nashua Urbanized Area

CART

Project ID: 60100A

Route/Road: Cooperative Alliance for Regional Transportation

Managed By: Other

Scope: Preventative Maintenance (Derry-Salem region)

Regionally Significant: No

CAA Status: Exempt (E-23)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Operating Program, Other
Other	2018	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Operating Program, Other
Other	2019	\$74,739	\$0	\$18,685	\$93,424	FTA 5307 Capital and Operating Program, Other
Other	2020	\$77,131	\$0	\$19,283	\$96,413	FTA 5307 Capital and Operating Program, Other
Approved TIP Total:		\$294,468	\$0	\$73,617	\$368,084	Overall Cost: \$1,268,453

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
Other	2017	\$77,000	\$0	\$19,250	\$96,250	FTA 5307 Capital and Operating Program, Other
Other	2018	\$79,464	\$0	\$19,866	\$99,330	FTA 5307 Capital and Operating Program, Other
Other	2019	\$82,007	\$0	\$20,502	\$102,509	FTA 5307 Capital and Operating Program, Other
Other	2020	\$84,631	\$0	\$21,158	\$105,789	FTA 5307 Capital and Operating Program, Other
Proposed TIP Total:		\$323,102	\$0	\$80,775	\$403,877	Overall Cost: \$1,355,819
<i>Funding Difference:</i>		<i>\$28,634</i>	<i>\$0</i>	<i>\$7,159</i>	<i>\$35,793</i>	<i>Overall Cost: \$87,367</i>

Revision Notes:

Other: 2017-2020: Increase in funds (Increased due to expanded service and use of FTA's Capital Cost of Contracting provision, which allows a larger share of contracted transit service to be allocated to maintenance.)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Statewide Surface Transportation Projects

PROGRAM - BRDG-T1/2-M&P

Project ID: BRDG-T1/2-M&P

Route/Road: Statewide

Managed By: NHDOT

Scope: Maintenance and preservation of Tier 1 and 2 bridges

Regionally Significant: No

CAA Status: Statewide Project

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2019	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$23,625,000	\$0	\$0	\$23,625,000	Overall Cost: \$72,375,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,325,000	\$0	\$0	\$2,325,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$23,000,000	\$0	\$0	\$23,000,000	Overall Cost: \$71,750,000

Funding Difference: (\$625,000) \$0 \$0 (\$625,000) *Overall Cost:* (\$625,000)

Revision Notes:

Construction: 2017-2020: Decrease in funds (Reduced funds to maintain FFY constraint)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Statewide Surface Transportation Projects

PROGRAM - CBI

Project ID: CBI

Route/Road: Statewide

Managed By: NHDOT

Scope: Complex Bridge Inspection (PARENT)

Regionally Significant: No

CAA Status: Exempt (E-38)

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
Planning	2017	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Planning	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Planning	2019	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Planning	2020	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$1,000,000	\$0	\$0	\$1,000,000	Overall Cost: \$5,712,276

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
Other	2017	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Other	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Other	2019	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Other	2020	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$1,000,000	\$0	\$0	\$1,000,000	Overall Cost: \$5,712,276
<i>Funding Difference:</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>Overall Cost: \$0</i>

Revision Notes:

Planning: 2017-2020: Removed Phase (No Planning phase in federal system, moved funds to Other)

Other: 2017-2020: Added Phase (No Planning phase in federal system, moved funds to Other)

PROGRAM - HAZMAT

Project ID: HAZMAT

Route/Road: Statewide

Managed By: NHDOT

Scope: Hazard Material review for post construction obligations

Regionally Significant: No

CAA Status: Statewide Project

APPROVED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
Other	2017	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2018	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2019	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2020	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Approved TIP Total:		\$145,200	\$0	\$0	\$145,200	Overall Cost: \$547,400

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
Other	2017	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2018	\$48,000	\$0	\$0	\$48,000	STP-State Flexible, Toll Credit
Other	2019	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2020	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$156,900	\$0	\$0	\$156,900	Overall Cost: \$559,100
<i>Funding Difference:</i>		<i>\$11,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$11,700</i>	<i>Overall Cost: \$11,700</i>

Revision Notes:

Other: 2018: Increase in fund (Increase to account for additional permit requirements from NHDES,)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Statewide Surface Transportation Projects

PROGRAM - HSIP

Project ID: HSIP

Route/Road: Statewide

Managed By: NHDOT

Scope: Highway Safety Improvement Program (HSIP)

Regionally Significant: No

CAA Status: Exempt (E-6)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2018	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2019	\$750,000	\$0	\$0	\$750,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2020	\$750,000	\$0	\$0	\$750,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$6,690,723	\$0	\$0	\$6,690,723	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2019	\$8,612,151	\$0	\$0	\$8,612,151	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2020	\$8,809,081	\$0	\$0	\$8,809,081	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2017	\$250,000	\$0	\$0	\$250,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2018	\$250,000	\$0	\$0	\$250,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Approved TIP Total:		\$35,113,955	\$0	\$0	\$35,113,955	Overall Cost: \$154,983,441

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Statewide Surface Transportation Projects

PROGRAM - HSIP

Project ID: HSIP

Route/Road: Statewide

Managed By: NHDOT

Scope: Highway Safety Improvement Program (HSIP)

Regionally Significant: No

CAA Status: Exempt (E-6)

PROPOSED

Phase	FY	Federal	State	Other	Total	Funding Source(s)
PE	2017	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2018	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2019	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2020	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$8,690,723	\$0	\$0	\$8,690,723	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2019	\$8,862,151	\$0	\$0	\$8,862,151	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2020	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2017	\$100,000	\$0	\$0	\$100,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2017	\$300,000	\$0	\$0	\$300,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2018	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit

Proposed TIP Total: \$37,413,955 \$0 \$0 \$37,413,955 Overall Cost: \$157,283,441

Funding Difference: \$2,300,000 \$0 \$0 \$2,300,000 Overall Cost: \$2,300,000

Revision Notes:

PE: 2019-2020: Decrease in funds (The program is being adjusted to accommodate the decreases in children project fund amounts)

Construction: 2018-2020: Increase in funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)

Planning: 2017-2020: Removed Phase (No Planning phase in federal system, moved funds to Other)

Other: 2017-2020: Added Phase (No Planning phase in federal system, moved to Other phase)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Statewide Surface Transportation Projects

PROGRAM - PAVE-T1-PRES

Project ID: PAVE-T1-PRES

Route/Road: Statewide

Managed By: NHDOT

Scope: Preservation of Tier 1 pavements

Regionally Significant: No

CAA Status: Exempt (E-10)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2017	\$11,000,000	\$0	\$0	\$11,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$47,600,000	\$0	\$0	\$47,600,000	Overall Cost: \$123,500,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2017	\$14,500,000	\$0	\$0	\$14,500,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$51,100,000	\$0	\$0	\$51,100,000	Overall Cost: \$127,000,000

Funding Difference: \$3,500,000 \$0 \$0 \$3,500,000 *Overall Cost:* \$3,500,000

Revision Notes:

Construction: 2017: Increase in funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Statewide Surface Transportation Projects

PROGRAM - PAVE-T2-PRES

Project ID: PAVE-T2-PRES

Route/Road: Statewide

Managed By: NHDOT

Scope: Preservation of Tier 2 pavements

Regionally Significant: No

CAA Status: Exempt (E-10)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2018	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2020	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$32,100,000	\$0	\$0	\$32,100,000	Overall Cost: \$80,250,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$10,200,000	\$0	\$0	\$10,200,000	STP-State Flexible, Toll Credit
Construction	2018	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2020	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$34,400,000	\$0	\$0	\$34,400,000	Overall Cost: \$82,550,000

Funding Difference: \$2,300,000 \$0 \$0 \$2,300,000 Overall Cost: \$2,300,000

Revision Notes:

Construction: 2017: Increase in funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



May 2017 Minor Revisions (A2.M.05.17)

May 23, 2017

Statewide Surface Transportation Projects

PROGRAM - UBI

Project ID: UBI

Route/Road: Statewide

Managed By: NHDOT

Scope: Underwater Bridge Inspection (Annual Project)

Regionally Significant: No

CAA Status: Exempt (E-38)

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
Planning	2018	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Planning	2019	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Planning	2020	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$230,000	\$0	\$0	\$230,000	Overall Cost: \$740,500

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
Other	2018	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Other	2019	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Other	2020	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$230,000	\$0	\$0	\$230,000	Overall Cost: \$740,500

Funding Difference: \$0 \$0 \$0 \$0 *Overall Cost:* \$0

Revision Notes:

Planning: 2017-2020: Removed Phase (No Planning phase in federal system, moved funds to Other)

Other: 2017-2020: Added Phase (No Planning phase in federal system, moved to funds to Other)