

July 3, 2013

Bill Watson NH Department of Transportation 7 Hazen Drive, P.O. Box 483 Concord, NH 03302-0483

**RE:** <u>TIP Minor Revision – June 2013</u>

Dear Bill:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the June 2013 Minor Revision to the adopted Nashua Metropolitan Area 2013 – 2016 Transportation Improvement Program (TIP).

The proposed revisions to the following NRPC regional projects meet the requirements of the Nashua MPO expedited project selection procedures. NRPC concurs with the proposed changes as shown below and supports the reallocation of funds among Fiscal Years (FYs).

## Administrative Modifications – Nashua Metropolitan Area Projects:

Hudson: Train Depot

Project #14408

Relocation and restoration of the former Hudson Center train depot that was part of the Worcester, Nashua, & Portland Railroad built in 1873.

- Preliminary Engineering (PE): Delay from FY2013 to FY2014
- Construction: Delay from FY2013 to FY2014
- Net change: \$0; total 2013 2016 TIP funding: \$321,000
- Hudson: NH 111/Library Street

Project #20245

Upgrade three sets of traffic lights that control traffic at the convergence of three main corridors: NH 111, NH 3A, and NH 102

- Construction: Delay from FY2013 to FY2014
- Net change: \$0; total 2013 2016 TIP funding: \$190,000
- Nashua: NH 111 Project #13117

Construct park and ride and accessory facilities at up to two Nashua locations. (CMAQ Program) [98-13 CM]

- Construction: Delay from FY2015 to FY2016
- Net change: \$0; total 2013 2016 TIP funding: \$4,180,000

• Nashua: Rail Corridor

Project #16050

Purchase rail corridor at various locations east of Main Street.

- PE: Delay from FY2013 to FY2014
- Right of Way (ROW): Delay from FY2013 to FY2014
- Net change: \$0; total 2013 2016 TIP funding: \$350,000

Nashua: East Hollis Street

Project #16314

Reconstruction of East Hollis Street from Main Street to Hudson town line to improve capacity.

- Construction: Extend FY2014 funds into FY2015 with increase in funding for inflation
- Net change: \$63,000 increase; total 2013 2016 TIP funding: \$3,661,000

If you have any questions or comments regarding the approval of this minor revision, please do not hesitate to contact me.

Sincerely,

**NASHUA REGIONAL PLANNING COMMISSION** 

Tim Roache

**Assistant Director** 

cc: Karla Kemp - NHDOT, Linda Dusenberry - NHDOT, Leigh Levine - FHWA

#300ZZ-452



## 2013-2016 STIP REVISION REPORT

## June 2013



HUDSON   TRAIN DEPOT   361	Name State#	Rte/Street:	0	verall Projec Cost \$(M)		1/Scope of	Work					CAA Comments Code Open Analysis FY	MPO
HUDSON	Regionally Significant	t	Grouped / Parent		Phase		Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
14408				1	Admi	inistr	ative	Mod	lificat	tions			
C   2013   .218   .000   .073   .291		TRAIN DEPO	T	.361	FORMER	RHUDSON	CENTER 7	RAIN DEP	OT, WORC			E-28	
Totals   .219		Existing									STP-Enhancement		
HUDSON   14408					C								
14408   FORMER HUDSON CENTER TRAIN DEPOT, WORCESTER, NASHUA, & PORTLAND RAILROAD BUILT IN 1873 (TE Program) [04-25TE]   STP-Enhancement	5646					Totals	.219	.000	.073	.292			
C 2014 .232 .000 .077 .309  Totals .241 .000 .080 .321  HUDSON 20245		TRAIN DEPO	<b></b> DT	.389	FORMER	RHUDSON	CENTER 7	RAIN DEP	OT, WORC			E-28	
Totals   .241   .000   .080   .321		Proposed			P	2014	.009	.000	.003	.012	STP-Enhancement		
HUDSON NH 111 / LIBRARY ST .218 UPGRADE 3 SETS OF TRAFFIC LIGHTS THAT CONTROL TRAFFIC FROM 3 MAIN N/E  CORRIDORS IN HUDSON. NH 111, NH3A & NH 102 MERGE [10-08CM]  Existing  C 2013 .152 .000 .038 .190 Congestion Mitigation and Air Quality Progra  Totals .152 .000 .038 .190  HUDSON NH 111 / LIBRARY ST .218 UPGRADE 3 SETS OF TRAFFIC LIGHTS THAT CONTROL TRAFFIC FROM 3 MAIN N/E  CORRIDORS IN HUDSON. NH 111, NH3A & NH 102 MERGE [10-08CM]  Proposed  C 2014 .152 .000 .038 .190 Congestion Mitigation and Air Quality Program					C	2014			.077				
CORRIDORS IN HUDSON. NH 111, NH3A & NH 102 MERGE [10-08CM]	5646					Totals	.241	.000	.080	.321			
7886  Totals .152 .000 .038 .190  HUDSON NH 111 / LIBRARY ST .218 UPGRADE 3 SETS OF TRAFFIC LIGHTS THAT CONTROL TRAFFIC FROM 3 MAIN N/E CORRIDORS IN HUDSON. NH 111, NH3A & NH 102 MERGE [10-08CM]  Proposed C 2014 .152 .000 .038 .190 Congestion Mitigation and Air Quality Program		NH 111 / LIB	RARY ST	.218								N/E	
HUDSON 20245  NH 111 / LIBRARY ST 20245  Proposed  NH 111 / LIBRARY ST 2024		Existing			C	2013	.152	.000	.038	.190	Congestion Mitigation and Air	r Quality Progra	
20245  CORRIDORS IN HUDSON. NH 111, NH3A & NH 102 MERGE [10-08CM]  C 2014	7886		_			Totals	.152	.000	.038	.190			
T-1-1-1 152 1000 1000 1100		NH 111 / LIB	RARY ST	.218								N/E	
Totals .152 .000 .038 .190		Proposed			C	2014	.152	.000	.038	.190	Congestion Mitigation and Air	Quality Program	
7000	7886					Totals	.152	.000	.038	.190			

Phase: P - Preliminary Engineering

R - Right of Way

C - Construction

"Existing" = Information as it appears in latest Approved STIP (13-16)

STIP Revision 01A3

13-16\_STIP.mdb: rpt\_20100\_SA\_vs\_STIP\_MASTER\_Rpt\_New\_Format\_Inflated

Print Date: 02-Jul-13

Name State#	Rte/Street:		verall Project Cost \$(M)		n/Scope of	f Work					CAA Comments Code Open Analysis FY	МРО
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
NASHUA 13117	FEE TPK / CA CORRIDOR	APITAL	6.848	LOCATI	ONS TO SU		RPOOL,VA	NPOOL, IN		AT UP TO TWO NASHUA BUS AND PASSENGER	N/E	
	Existing			P	2013	.100	.000	.000	.100	Congestion Mitigation and Air C	Quality Progra	
		2050	AC Conversi	on	2014	.130	.000	.000	.130			
		2050	AC Conversi	on R	2013	1.500	.000	.000	1.500			
		2050	AC Conversi	on C	2015	2.450	.000	.000	2.450			
Regionally Significant 2344					Totals	4.180	.000	.000	4.180			
	:											
NASHUA 13117	FEE TPK		4.292			K AND RIDI Q Program)		CESSORY F	FACILITIES	S AT UP TO TWO NASHUA	N/E	
	Proposed	2050	AC Conversi	on P	2013	.100	.000	.000	.100	Congestion Mitigation and Air C	Quality Program	
					2014	.130	.000	.000	.130			
		2050	AC Conversi	on R	2013	1.500	.000	.000	1.500			
		2050	AC Conversi	on C	2016	2.450	.000	.000	2.450			
Regionally Significant 2344					Totals	4.180	.000	.000	4.180			
NASHUA 16050	RAIL CORRI	DOR	.350	EAST O	F MAIN ST	REET, PUR	CHASE RA	IL CORRID	OR AT VA	RIOUS LOCATIONS [09-		
16050	Existing	I		321E <sub>J</sub>	2013	.001	.000	.000	.001	STP-Enhancement		
				R	2013	.279	.000	.070	.349			
7656					Totals	.280	.000	.070	.350			
NASHUA 16050	RAIL CORRI	DOR	.350	EAST O	F MAIN ST	REET, PUR	CHASE RA	IL CORRID	OR AT VA	RIOUS LOCATIONS [09-		
	Proposed			P	2014	.001	.000	.000	.001	STP-Enhancement		
				R	2014	.279	.000	.070	.349			
7656					Totals	.280	.000	.070	.350			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Projec Cost \$(M)		ı/Scope of	Work					CAA Comments Code Open Analysis FY	MPO
Regionally Significant	Grouped / Par	Adv Const ent Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
NASHUA 16314	EAST HOLLIS STREET	3.598			N OF EAST CAPACITY		REET FRO	M MAIN S	TREET TO HUDSON TOWN	N E-51	
	Existing		P	2013	.320	.080	.000	.400	STP-Areas Less Than 200K		
	<u> </u>			2015	.000	.000	.000	.000			
			R	2013	.160	.040	.000	.200			
			C	2014	2.398	.600	.000	2.998			
3536				Totals	2.878	.720	.000	3.598			
NASHUA 16314	EAST HOLLIS STREET	3.661			N OF EAST CAPACITY		REET FRO	M MAIN S	TREET TO HUDSON TOWN	N E-51	
	Proposed		P	2013	.320	.080	.000	.400	STP-Areas Less Than 200K		
<u></u>			R	2013	.160	.040	.000	.200			
			C	2014	.826	.206	.000	1.032			
				2015	1.623	.406	.000	2.029			
3536				Totals	2.929	.732	.000	3.661			
							,				

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