



July 18, 2017

Bill Watson
NH Department of Transportation
7 Hazen Drive, P.O. Box 483
Concord, NH 03302-0483

RE: TIP Minor Revision – July 2017

Dear Mr. Watson:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the July 2017 Minor Revision to the adopted Nashua Metropolitan Area 2017 – 2020 Transportation Improvement Program (TIP). The proposed revisions to the following projects meet the requirements of the Nashua MPO expedited project selection procedures. NRPC **concurs** with the proposed changes to the projects listed on the attached report for Fiscal Years 2017 through 2020.

Sincerely,

NASHUA REGIONAL PLANNING COMMISSION

Jen Czysz, AICP
Interim Executive Director

cc: Linda Dusenberry – NHDOT, Carol Macuch – NHDOT, Leigh Levine – FHWA, Leah Sirmin – FTA

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



July 2017 Minor Revision (A2.M.07.17)

July 13, 2017

Statewide Surface Transportation Projects

PROGRAM - BRDG-T1/2-M&P

Project ID: BRDG-T1/2-M&P

Route/Road: Statewide

Managed By: NHDOT

Scope: Maintenance and preservation of Tier 1 and 2 bridges

Regionally Significant: No

CAA Status: Statewide Project

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,325,000	\$0	\$0	\$2,325,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
Approved TIP Total:		\$23,000,000	\$0	\$0	\$23,000,000	Overall Cost: \$71,750,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$4,250,000	\$0	\$0	\$4,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,325,000	\$0	\$0	\$2,325,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
Proposed TIP Total:		\$25,000,000	\$0	\$0	\$25,000,000	Overall Cost: \$90,000,000
<i>Funding Difference:</i>		<i>\$2,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>Overall Cost: \$18,250,000</i>

Revision Notes:

PE: 2017: Increase infunds (The program is being adjusted to accommodate necessary increases in children project fund amounts)

Construction: 2017: Increase in funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)

**Nashua Metropolitan Planning Organization
2017 - 2020 Transportation Improvement Program**



July 2017 Minor Revision (A2.M.07.17)

July 13, 2017

Statewide Surface Transportation Projects

PROGRAM - FLAP

Route/Road: Statewide

Scope: Improving transportation facilities that access Federal Lands within NH {FLAP}

Project ID: FLAP

Managed By: NHDOT

Regionally Significant: No

CAA Status: Statewide Project

APPROVED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$92,000	\$0	\$0	\$92,000	Forest Highways
PE	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2019	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2017	\$605,000	\$0	\$0	\$605,000	Forest Highways
Construction	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways
Construction	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways
Approved TIP Total:		\$1,722,000	\$0	\$0	\$1,722,000	Overall Cost: \$4,462,000

PROPOSED

<u>Phase</u>	<u>FY</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>	<u>Funding Source(s)</u>
PE	2017	\$108,000	\$0	\$0	\$108,000	Forest Highways
PE	2018	\$34,000	\$0	\$0	\$34,000	Forest Highways
PE	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2019	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2017	\$605,000	\$0	\$0	\$605,000	Forest Highways
Construction	2018	\$740,000	\$0	\$0	\$740,000	Forest Highways
Construction	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways
Proposed TIP Total:		\$2,237,000	\$0	\$0	\$2,237,000	Overall Cost: \$4,462,000

Funding Difference: \$515,000 \$0 \$0 \$515,000 Overall Cost: \$0

Revision Notes:

PE: 2017 & 2018: Shifted 16k funds from FY 2018 to FY2017 (This is to align the program funding with the anticipated needs of the child projects.)

Construction: 2018: Increase in funds (The program is being adjusted to accommodate necessary increases in children project fund amounts)