



January 18, 2018

Bill Watson
NH Department of Transportation
7 Hazen Drive, P.O. Box 483
Concord, NH 03302-0483

RE: TIP Minor Revision – January 2018

Dear Mr. Watson:

The Nashua Regional Planning Commission (NRPC) Metropolitan Planning Organization (MPO) has considered the request to approve the January 2018 Minor Revision to the adopted Nashua Metropolitan Area 2017 – 2020 Transportation Improvement Program (TIP). The proposed revisions to the following projects meet the requirements of the Nashua MPO expedited project selection procedures.

Specifically, the NRPC concurs with the revisions listed below for Fiscal Years 2017 through 2020.

- **Nashua (60900C)** Nashua Transit System fleet replacement. Change in FY 2019 funding from \$137,557 to \$134,137 for inflation adjustment.
- **Program (FTA 5310)**. The revised estimate includes a reduction of funds starting in 2019 based on the removal of 5310 funding directly apportioned to the Nashua UZA. As a result, Nashua will likely have those funds reflected in its 60900C project, with the assumption that all Nashua UZA 5310 funding will be earmarked for fleet replacement.

Sincerely,

NASHUA REGIONAL PLANNING COMMISSION



Jay Minkaran
Executive Director

cc: Linda Dusenberry – NHDOT, Carol Macuch – NHDOT, Leigh Levine – FHWA, Leah Sirmin – FTA

Approved Dollars

CART (60100E)

All Project Cost: \$1,533,655

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Capital program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$161,500	\$5,647	\$22,853	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2018	\$80,750	\$4,765	\$9,485	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2019	\$82,809	\$2,850	\$11,763	\$97,423	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2020	\$40,226	\$2,645	\$4,454	\$47,324	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
		\$365,285	\$15,907	\$48,555	\$429,747	

Regionally Significant: No Managed By: Other CAA Code: E-30 RPC: RPC, SNHPC

Proposed Dollars

CART (60100E)

All Project Cost: \$1,507,927

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2018	\$80,750	\$7,125	\$7,125	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2019	\$80,750	\$7,125	\$7,125	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2020	\$39,225	\$3,461	\$3,461	\$46,148	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
		\$362,225	\$31,961	\$31,961	\$426,148	

Regionally Significant: No Managed By: Other CAA Code: E-30 RPC: RPC, SNHPC

Approved Dollars

CONWAY (40018)

All Project Cost: \$4,166,683

Route/Road/Entity: NH 16

Scope: Reconstruct NH 16 from Olympic Lane east 0.60 miles to Village Lane - multi funded

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$37,537	\$0	\$57,028	\$94,564	Non Participating, STP-State Flexible, Toll Credit, Towns
PE	2019	\$27,689	\$0	\$3,077	\$30,765	STP-State Flexible, Toll Credit, Towns
ROW	2018	\$23,837	\$0	\$8,522	\$32,359	Non Participating, STP-State Flexible, Toll Credit, Towns
Construction	2019	\$1,256,264	\$631,990	\$902,424	\$2,790,678	Non Participating, STP-State Flexible, State Aid Hwy, Toll Credit, Towns
Construction	2020	\$946,485	\$0	\$105,165	\$1,051,650	STP-State Flexible, Toll Credit, Towns
		\$2,291,812	\$631,990	\$1,076,214	\$4,000,016	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Proposed Dollars

CONWAY (40018)

All Project Cost: \$4,070,375

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$37,537	\$0	\$57,028	\$94,564	National Highway System, Non Participating, Toll Credit, Towns
PE	2019	\$27,000	\$0	\$3,000	\$30,000	National Highway System, Toll Credit, Towns
ROW	2018	\$23,837	\$0	\$8,522	\$32,359	Non Participating, STP-State Flexible, Toll Credit, Towns
Construction	2019	\$1,225,026	\$616,275	\$879,984	\$2,721,285	Non Participating, STP-State Flexible, State Aid Hwy, Toll Credit, Towns
Construction	2020	\$922,950	\$0	\$102,550	\$1,025,500	STP-State Flexible, Toll Credit, Towns
		\$2,236,350	\$616,275	\$1,051,083	\$3,903,708	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Approved Dollars

DOVER - SOMERSWORTH - ROCHESTER (29604)

All Project Cost: \$12,031,509

Route/Road/Entity: NH 108

Scope: NH Rte 108 - Complete Streets consistent with improvements under U-3 alternative

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
PE	2019	\$468,611	\$0	\$0	\$468,611	STP-State Flexible, Toll Credit
ROW	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit
ROW	2020	\$1,390,368	\$0	\$0	\$1,390,368	STP-State Flexible, Toll Credit
		\$2,526,018	\$0	\$0	\$2,526,018	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SRPC

Proposed Dollars

DOVER - SOMERSWORTH - ROCHESTER (29604)

All Project Cost: \$11,085,755

Route/Road/Entity: NH 108

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
PE	2019	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
ROW	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
ROW	2020	\$1,297,258	\$0	\$0	\$1,297,258	STP-State Flexible, Toll Credit
		\$2,397,258	\$0	\$0	\$2,397,258	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SRPC

Approved Dollars

ENFIELD (40526)

All Project Cost: \$7,293,282

Route/Road/Entity: US 4

Scope: Add shoulders, improve alignment, and remove clear zone obstructions

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$55,000	\$0	\$275,000	NH Highway Fund, STP-State Flexible
PE	2020	\$231,363	\$57,841	\$0	\$289,204	NH Highway Fund, STP-State Flexible
ROW	2018	\$22,000	\$5,500	\$0	\$27,500	NH Highway Fund, STP-State Flexible
		\$473,363	\$118,341	\$0	\$591,704	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

ENFIELD (40526)

All Project Cost: \$7,119,450

Route/Road/Entity: US 4

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2020	\$282,013	\$0	\$0	\$282,013	STP-State Flexible, Toll Credit
ROW	2018	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
		\$584,513	\$0	\$0	\$584,513	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Approved Dollars

HAVERHILL (16238)

All Project Cost: \$1,792,654

Route/Road/Entity: Mill Street

Scope: Replace Red List Bridge carrying Mill Street over Abd RR & multi-use trail (Br No 215/158)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,513,144	\$0	\$0	\$1,513,144	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,513,144	\$0	\$0	\$1,513,144	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

HAVERHILL (16238)

All Project Cost: \$1,792,136

Route/Road/Entity: Mill Street

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,512,626	\$0	\$0	\$1,512,626	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,512,626	\$0	\$0	\$1,512,626	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Approved Dollars

JAFFREY (16307)

All Project Cost: \$9,234,022

Route/Road/Entity: US 202

Scope: RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$990,000	\$0	\$0	\$990,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Proposed Dollars

JAFFREY (16307)

All Project Cost: \$9,052,276

Route/Road/Entity: US 202

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$990,000	\$0	\$0	\$990,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Approved Dollars

LANCASTER, NH - GUILDHALL, VT (16155)

All Project Cost: \$12,161,231

Route/Road/Entity: US 2

Scope: Bridge Replacement, US 2 over Connecticut River (Roger's Ranger's Bridge)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$233,200	\$0	\$53,000	\$286,200	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2018	\$110,000	\$0	\$100,000	\$210,000	Bridge On/Off System, Toll Credit, Vermont
Construction	2019	\$0	\$4,102,000	\$1,845,900	\$5,947,900	SB367-4-Cents, Vermont
Construction	2020	\$0	\$4,416,931	\$0	\$4,416,931	SB367-4-Cents
		\$343,200	\$8,518,931	\$1,998,900	\$10,861,031	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

Proposed Dollars

LANCASTER, NH - GUILDHALL, VT (16155)

All Project Cost: \$12,161,231

Route/Road/Entity: US 2

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$233,200	\$0	\$53,000	\$286,200	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2018	\$110,000	\$0	\$100,000	\$210,000	Bridge On/Off System, Toll Credit, Vermont
Construction	2019	\$0	\$4,000,000	\$1,800,000	\$5,800,000	SB367-4-Cents, Vermont
Construction	2020	\$0	\$4,307,100	\$0	\$4,307,100	SB367-4-Cents
		\$343,200	\$8,307,100	\$1,953,000	\$10,603,300	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC, Undetermined

Approved Dollars

LEBANON (41191)

All Project Cost: \$10,575,678

Route/Road/Entity: I-89 NB & SB

Scope: Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$418,000	\$0	\$0	\$418,000	STP-5 to 200K, Toll Credit
ROW	2019	\$5,640	\$0	\$0	\$5,640	STP-5 to 200K, Toll Credit
		\$610,640	\$0	\$0	\$610,640	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

LEBANON (41191)

All Project Cost: \$10,327,748

Route/Road/Entity: I-89 NB & SB

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$418,000	\$0	\$0	\$418,000	STP-5 to 200K, Toll Credit
ROW	2019	\$5,500	\$0	\$0	\$5,500	STP-5 to 200K, Toll Credit
		\$610,500	\$0	\$0	\$610,500	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Approved Dollars

NASHUA (60900C)

All Project Cost: \$16,863,865

Route/Road/Entity: Nashua Transit System (NTS)

Scope: Nashua Transit System (NTS)-Fleet Replacement. Annual project using FTA 5307 and/or FTA 5339 funds.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$664,699	\$58,650	\$58,650	\$781,999	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2018	\$1,640,500	\$144,750	\$144,750	\$1,930,000	FTA 5307 Capital and Operating Program, NH Highway Fund, Other
Other	2019	\$110,046	\$0	\$27,512	\$137,557	FTA 5307 Capital and Operating Program, Towns
		\$2,415,245	\$203,400	\$230,911	\$2,849,556	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-30 RPC: NRPC

Proposed Dollars

NASHUA (60900C)

All Project Cost: \$16,609,599

Route/Road/Entity: Nashua Transit System (NTS)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$664,699	\$58,650	\$58,650	\$781,999	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, State of New Hampshire, Towns
Other	2018	\$1,640,500	\$144,750	\$144,750	\$1,930,000	FTA 5307 Capital and Operating Program, State of New Hampshire, Towns
Other	2019	\$107,310	\$0	\$26,827	\$134,137	FTA 5307 Capital and Operating Program, Other
		\$2,412,509	\$203,400	\$230,227	\$2,846,136	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-30 RPC: NRPC

Approved Dollars

ORFORD (40366)

All Project Cost: \$2,876,115

Route/Road/Entity: NH Route 25A

Scope: Bridge Replacement is anticipated for the bridge carrying NH Route 25A over Brackett Brook (217/112)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	Bridge On System, Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$112,805	\$0	\$0	\$112,805	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$115,682	\$0	\$0	\$115,682	STP-Non Urban Areas Under 5K, Toll Credit
		\$503,487	\$0	\$0	\$503,487	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

ORFORD (40366)

All Project Cost: \$2,811,436

Route/Road/Entity: NH Route 25A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	Bridge On System, Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$112,805	\$0	\$0	\$112,805	STP-Non Urban Areas Under 5K, Toll Credit
		\$497,805	\$0	\$0	\$497,805	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Approved Dollars

OSSIPEE (14749)

All Project Cost: \$19,975,290

Route/Road/Entity: NH 16 / NH 25

Scope: NH 16/NH 25; Replace three Red List bridges, 137/299, 137/297, 152/268 & Resurface approx 3.2 miles.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$990,000	\$0	\$0	\$990,000	National Highway System, Toll Credit
PE	2018	\$11,000	\$0	\$0	\$11,000	National Highway System, Toll Credit
ROW	2017	\$132,000	\$0	\$0	\$132,000	National Highway System, Toll Credit
Construction	2018	\$2,031,700	\$2,100,000	\$0	\$4,131,700	National Highway System, SB367-4-Cents, Toll Credit
Construction	2019	\$631,708	\$2,256,100	\$0	\$2,887,808	National Highway System, SB367-4-Cents, Toll Credit
Construction	2020	\$3,368,646	\$4,732,426	\$0	\$8,101,072	National Highway System, SB367-4-Cents, Toll Credit
		\$7,165,054	\$9,088,526	\$0	\$16,253,580	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

OSSIPEE (14749)

All Project Cost: \$19,659,268

Route/Road/Entity: NH 16 / NH 25

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$990,000	\$0	\$0	\$990,000	National Highway System, Toll Credit
PE	2018	\$11,000	\$0	\$0	\$11,000	National Highway System, Toll Credit
ROW	2017	\$132,000	\$0	\$0	\$132,000	National Highway System, Toll Credit
Construction	2018	\$2,031,700	\$2,100,000	\$0	\$4,131,700	National Highway System, SB367-4-Cents, Toll Credit
Construction	2019	\$616,000	\$2,200,000	\$0	\$2,816,000	National Highway System, SB367-4-Cents, Toll Credit
Construction	2020	\$3,284,882	\$4,614,750	\$0	\$7,899,632	National Highway System, SB367-4-Cents, Toll Credit
		\$7,065,582	\$8,914,750	\$0	\$15,980,332	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Approved Dollars

PLAISTOW - KINGSTON (10044E)

All Project Cost: \$23,261,894

Route/Road/Entity: NH 125

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit
PE	2018	\$2,057,000	\$0	\$0	\$2,057,000	National Highway System, Toll Credit
PE	2019	\$28,201	\$0	\$0	\$28,201	National Highway System, Toll Credit
PE	2020	\$28,920	\$0	\$0	\$28,920	National Highway System, Toll Credit
ROW	2019	\$1,833,081	\$0	\$0	\$1,833,081	National Highway System, Toll Credit
ROW	2020	\$28,920	\$0	\$0	\$28,920	National Highway System, Toll Credit
		\$4,526,123	\$0	\$0	\$4,526,123	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PLAISTOW - KINGSTON (10044E)

All Project Cost: \$22,748,291

Route/Road/Entity: NH 125

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit
PE	2018	\$2,057,000	\$0	\$0	\$2,057,000	National Highway System, Toll Credit
PE	2019	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2020	\$28,201	\$0	\$0	\$28,201	National Highway System, Toll Credit
ROW	2019	\$1,787,500	\$0	\$0	\$1,787,500	National Highway System, Toll Credit
ROW	2020	\$28,201	\$0	\$0	\$28,201	National Highway System, Toll Credit
		\$4,478,403	\$0	\$0	\$4,478,403	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Approved Dollars

PORTSMOUTH (27690)

All Project Cost: \$1,906,465

Route/Road/Entity: US 1 By-Pass

Scope: Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2019	\$225,610	\$0	\$0	\$225,610	STP-State Flexible, Toll Credit
ROW	2019	\$112,805	\$0	\$0	\$112,805	STP-State Flexible, Toll Credit
Construction	2019	\$1,128,050	\$0	\$0	\$1,128,050	Bridge On/Off System, Toll Credit
		\$1,686,465	\$0	\$0	\$1,686,465	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PORTSMOUTH (27690)

All Project Cost: \$1,870,000

Route/Road/Entity: US 1 By-Pass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
ROW	2019	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
		\$1,650,000	\$0	\$0	\$1,650,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Approved Dollars

PORTSMOUTH (29640)

All Project Cost: \$8,361,685

Route/Road/Entity: US 1

Scope: US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$137,500	\$0	\$0	\$137,500	National Highway System, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2019	\$564,025	\$0	\$0	\$564,025	National Highway System, Toll Credit
PE	2020	\$313,497	\$0	\$0	\$313,497	National Highway System, Toll Credit
ROW	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2019	\$564,025	\$0	\$0	\$564,025	National Highway System, Toll Credit
ROW	2020	\$1,459,901	\$0	\$0	\$1,459,901	National Highway System, Toll Credit
		\$3,396,448	\$0	\$0	\$3,396,448	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PORTSMOUTH (29640)

All Project Cost: \$8,166,073

Route/Road/Entity: US 1

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$137,500	\$0	\$0	\$137,500	National Highway System, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit
PE	2020	\$305,702	\$0	\$0	\$305,702	National Highway System, Toll Credit
ROW	2019	\$577,500	\$0	\$0	\$577,500	National Highway System, Toll Credit
ROW	2020	\$1,423,599	\$0	\$0	\$1,423,599	National Highway System, Toll Credit
		\$3,324,301	\$0	\$0	\$3,324,301	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Approved Dollars

PROGRAM (FTA5307)

All Project Cost: \$52,173,103

Route/Road/Entity: Boston Urbanized Area (UZA)

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,700,706	\$0	\$675,177	\$3,375,883	FTA 5307 Capital and Operating Program, Other
Other	2018	\$2,754,720	\$0	\$688,680	\$3,443,400	FTA 5307 Capital and Operating Program, Other
Other	2019	\$2,809,815	\$0	\$702,454	\$3,512,268	FTA 5307 Capital and Operating Program, Other
Other	2020	\$2,866,011	\$0	\$716,503	\$3,582,514	FTA 5307 Capital and Operating Program, Other
		\$11,131,251	\$0	\$2,782,813	\$13,914,064	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: RPC, SNHPC

Proposed Dollars

PROGRAM (FTA5307)

All Project Cost: \$53,002,164

Route/Road/Entity: Boston Urbanized Area (UZA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,700,706	\$0	\$675,177	\$3,375,883	FTA 5307 Capital and Operating Program, Other
Other	2018	\$3,212,763	\$0	\$803,191	\$4,015,954	FTA 5307 Capital and Operating Program, Other
Other	2019	\$2,828,555	\$0	\$707,139	\$3,535,694	FTA 5307 Capital and Operating Program, Other
Other	2020	\$2,885,126	\$0	\$721,282	\$3,606,408	FTA 5307 Capital and Operating Program, Other
		\$11,627,151	\$0	\$2,906,788	\$14,533,939	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: RPC, SNHPC

Approved Dollars

PROGRAM (FTA5310)

All Project Cost: \$41,472,536

Route/Road/Entity: Various

Scope: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,942,486	\$0	\$485,622	\$2,428,108	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2018	\$1,965,336	\$0	\$491,334	\$2,456,670	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2019	\$1,988,642	\$0	\$497,161	\$2,485,803	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2020	\$2,012,415	\$0	\$503,104	\$2,515,519	FTA 5310 Capital Program, Other, STP-State Flexible
		\$7,908,880	\$0	\$1,977,220	\$9,886,100	

Regionally Significant: No Managed By: DOT CAA Code: E-30 RPC: Undetermined

Proposed Dollars

PROGRAM (FTA5310)

All Project Cost: \$38,109,355

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,942,486	\$0	\$485,622	\$2,428,108	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2018	\$1,787,131	\$0	\$446,783	\$2,233,914	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2019	\$1,689,811	\$0	\$422,453	\$2,112,264	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2020	\$1,723,608	\$0	\$430,902	\$2,154,510	FTA 5310 Capital Program, Other, STP-State Flexible
		\$7,143,037	\$0	\$1,785,759	\$8,928,796	

Regionally Significant: No Managed By: DOT CAA Code: E-30 RPC: Undetermined

Approved Dollars

SALEM TO MANCHESTER (14800A)

All Project Cost: \$49,772,025

Route/Road/Entity: I-93

Scope: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,415,100	\$0	\$0	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,047,006	\$0	\$0	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit
		\$7,288,520	\$0	\$0	\$7,288,520	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

SALEM TO MANCHESTER (14800A)

All Project Cost: \$49,772,025

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,415,100	\$0	\$0	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,413,207	\$0	\$0	\$1,413,207	RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,047,006	\$0	\$0	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit
		\$7,288,520	\$0	\$0	\$7,288,520	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Approved Dollars

SALEM TO MANCHESTER (14800B)

All Project Cost: \$56,387,198

Route/Road/Entity: I-93

Scope: I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service for Project 14633F

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,043,097	\$0	\$0	\$2,043,097	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,315,438	\$0	\$0	\$3,315,438	National Highway System, RZED Subsidy, Toll Credit
		\$8,433,949	\$0	\$0	\$8,433,949	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800B)

All Project Cost: \$56,173,764

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,630,597	\$0	\$0	\$1,630,597	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,733,646	\$0	\$0	\$1,733,646	National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,315,438	\$0	\$0	\$3,315,438	National Highway System, RZED Subsidy, Toll Credit
		\$8,217,388	\$0	\$0	\$8,217,388	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Approved Dollars

SALEM TO MANCHESTER (14800C)

All Project Cost: \$18,268,809

Route/Road/Entity: I-93

Scope: Exit 3 area, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$523,850	\$0	\$0	\$523,850	Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-State Flexible, Toll Credit
Construction	2018	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$1,129,056	\$0	\$0	\$1,129,056	National Highway System, RZED Subsidy, Toll Credit
		\$2,700,222	\$0	\$0	\$2,700,222	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800C)

All Project Cost: \$18,268,809

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$523,850	\$0	\$0	\$523,850	Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-State Flexible, Toll Credit
Construction	2018	\$523,658	\$0	\$0	\$523,658	RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$1,129,056	\$0	\$0	\$1,129,056	National Highway System, RZED Subsidy, Toll Credit
		\$2,700,222	\$0	\$0	\$2,700,222	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: SNHPC

Approved Dollars

SALEM TO MANCHESTER (14800H)

All Project Cost: \$11,621,433

Route/Road/Entity: I-93

Scope: Final Design Services for PE & ROW - Debt service for 10418V

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,345,481	\$0	\$344,383	\$1,689,864	National Highway System, Non Participating, Toll Credit
PE	2018	\$1,247,257	\$0	\$0	\$1,247,257	National Highway System, Toll Credit
PE	2019	\$1,278,980	\$0	\$0	\$1,278,980	National Highway System, Toll Credit
PE	2020	\$957,343	\$0	\$0	\$957,343	National Highway System, Toll Credit
ROW	2017	\$225,749	\$0	\$418,831	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit
ROW	2018	\$209,269	\$0	\$0	\$209,269	National Highway System, Toll Credit
ROW	2019	\$214,592	\$0	\$0	\$214,592	National Highway System, Toll Credit
ROW	2020	\$160,626	\$0	\$0	\$160,626	National Highway System, Toll Credit
		\$5,639,298	\$0	\$763,214	\$6,402,512	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800H)

All Project Cost: \$11,556,495

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,345,481	\$0	\$344,383	\$1,689,864	National Highway System, Non Participating, Toll Credit
PE	2018	\$1,247,257	\$0	\$0	\$1,247,257	National Highway System, Toll Credit
PE	2019	\$1,247,177	\$0	\$0	\$1,247,177	National Highway System, Toll Credit
PE	2020	\$933,538	\$0	\$0	\$933,538	National Highway System, Toll Credit
ROW	2017	\$225,749	\$0	\$418,831	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit
ROW	2018	\$209,269	\$0	\$0	\$209,269	National Highway System, Toll Credit
ROW	2019	\$209,256	\$0	\$0	\$209,256	National Highway System, Toll Credit
ROW	2020	\$156,632	\$0	\$0	\$156,632	National Highway System, Toll Credit
		\$5,574,360	\$0	\$763,214	\$6,337,574	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: RPC, SNHPC

Approved Dollars

SEABROOK - HAMPTON (15904)

All Project Cost: \$39,912,247

Route/Road/Entity: NH 1A

Scope: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit
PE	2019	\$225,610	\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit
		\$830,610	\$0	\$0	\$830,610	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

SEABROOK - HAMPTON (15904)

All Project Cost: \$38,939,123

Route/Road/Entity: NH 1A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-5 to 200K, Toll Credit
		\$825,000	\$0	\$0	\$825,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC