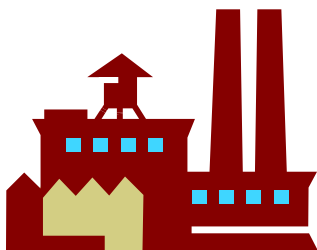


Merrimack continued...



Employees ~ 16% increase
Current = 12,833
Buildout = 14,868



Industrial space ~ 25% increase
Current = 1,582,406 ft²
Buildout = 1,983,912 ft²

Office space ~ 25% increase
Current = 1,383,963 ft²
Buildout = 1,735,818 ft²



Commercial (retail/service) ~ 26% increase
Current = 3,294,720 ft²
Buildout = 4,137,120 ft²

Region-wide Buildout Results

Population ~ 32% increase
202,877 in 2003; 267,735 at buildout

Public school students ~ additional 11,091

Police calls ~ 93,928/year increase
248,411 in 2003; 342,339 at buildout

Fire/emergency calls ~
5,806/year increase
17,585 in 2003; 23,291 at buildout

Road capacity ~ 12% of roads will be over capacity

Housing units ~ 30% increase
76,142 units in 2003; 98,995 at buildout
82% of growth will be in single family units

Solid waste ~ 23,462 tons/year increase
80,861 tons/year in 2003; 104,323 at buildout

Water demand ~
7.3 million gallons/day (mgpd) increase
28.3 mgpd in 2003; 35.6 mgpd at buildout

Automobiles ~ additional 43,421