

PUBLIC COMMENT PERIOD AND NOTICE OF PUBLIC HEARING

The NRPC Metropolitan Planning Organization is accepting public comment on the

2017 – 2020 Transportation Improvement Program Amendment #4 - Updated

The Nashua Regional Planning Commission (NRPC), as the designated Metropolitan Planning Organization (MPO) for the Nashua Region, is holding a public comment period on proposed Updated Amendment #4 to the adopted Nashua Metropolitan Area [2017 – 2020 Transportation Improvement Program](#) (TIP). The NRPC is amending the TIP to account for changes to projects within the Nashua region and to maintain consistency with the Statewide TIP (STIP). The updated Amendment #4 rescinds funding changes for two projects in the Nashua region but does not change their scope or schedule. This process is being conducted in accordance with the Nashua MPO Public Involvement Procedures, and Federal and State Regulations.

The NRPC is also amending the [2017 – 2040 Metropolitan Transportation Plan](#) (MTP) project list and fiscal constraint analysis to maintain consistency with the amended TIP project list. The adopted TIP and MTP are on file at NRPC office and on the NRPC website www.nashuarpc.org.

Written comments may be submitted through **Monday, June 11, 2018** via email to mattw@nashuarpc.org or via US mail to: Matthew Waitkins, NRPC, 9 Executive Park Drive, Suite 201, Merrimack, NH 03054-2230.

A Public Hearing will be held on **Wednesday June 20th, 2018** at 7:00 PM at the Nashua Regional Planning Commission, located at 9 Executive Park Drive, Suite 201, Merrimack, NH 03054.

The proposed changes made by Amendment #4 to the NRPC TIP and MTP meet all applicable conformity requirements under the conformity rule. As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity, in the Boston-Manchester-Portsmouth (SE) NH area. In addition, on March 10, 2014, the U.S. Environmental Protection Agency approved a limited maintenance plan to address Carbon Monoxide (CO) for the City of Nashua satisfying the need for future regional CO emission analyses. Therefore, NRPC no longer conducts a regional emission analysis for ozone or CO. However, all other transportation conformity requirements under 40 CFR 93.109(b) continue to apply, including project level conformity determinations based on carbon monoxide hot spot analyses under 40 CFR 93.116.

Note: Nashua Transit System, which is the FTA Section 5307(c) applicant, has consulted with the MPO and concurs that the public involvement process adopted by the MPO for the development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for regular Section 5307, Urbanized Area Formula Program, grant applications, including the provision for public notice and the time established for public review and comment.

The TIP is being amended as follows:

TIP AMENDMENT 4 SUMMARY

<u>Project</u>	<u>FY</u>	<u>Phase</u>	<u>Project Description</u>
Boston Express 68093 C, E, M, O	2017	Other	Administrative change only - move Boston Express funding from individual projects back to statewide program category
Hudson (41754)	2019-2020	PE	CMAQ project - NH 3A southbound right turn lane
Nashua (41742)	2019-2020 2020	PE CON	CMAQ project - Heritage Rail Trail east construction.
Nashua (41745)	2018	Other	CMAQ project - extend NTS service to Walmart in Amherst.
Nashua National Fish Hatchery	2020	CON	Rehabilitate entrance road.
Pelham (41751)	2019-2020 2020	PE ROW	CMAQ project - Intersection improvements at NH 128/Sherburne Rd and NH 128/NH 111A.

PROJECT FUNDING CHANGES REMOVED FROM TIP AMENDMENT 4

Merrimack (10136D)	2018	PE	Decrease final design cost by \$990k to more realistic level.
	2019	ROW	Slight decrease - inflation adjustment.
	2020	CON	Slight decrease - inflation adjustment.
Nashua (10136B)	2019	PE	NH 101A widening - decrease in funds due to final design being moved to 2021 (beyond STIP years).

PE = PRELIMINARY ENGINEERING

CON = CONSTRUCTION

ROW = RIGHT OF WAY



Revision Report

Pending Approval

A04

5/14/2018

Project is being removed from the STIP.

Approved Dollars

BOSTON - MANCHESTER (68093C)

All Project Cost: \$12,000

Route/Road/Entity: Boston Express

Scope: Boston Express - Repairs to buildings & grounds for FEE commuter service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,000	\$0	\$0	\$2,000	FTA 5307 Capital and Operating Program
		\$2,000	\$0	\$0	\$2,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-28

RPC: NRPC, SNHPC

Project is being removed from the STIP.

Proposed Dollars

BOSTON - MANCHESTER (68093C)

All Project Cost: \$12,000

Route/Road/Entity: Boston Express

Scope: Boston Express - Repairs to buildings & grounds for FEE commuter service.

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: E-28

RPC: NRPC, SNHPC

Project is being removed from the STIP.

Approved Dollars

BOSTON - MANCHESTER (68093E)

All Project Cost: \$18,000

Route/Road/Entity: Boston Express

Scope: Boston Express - Capital Equipment for FEE service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$4,000	\$0	\$0	\$4,000	FTA 5307 Capital and Operating Program, Toll Credit
		\$4,000	\$0	\$0	\$4,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-24

RPC: NRPC, SNHPC

Project is being removed from the STIP.

Proposed Dollars

BOSTON - MANCHESTER (68093E)

All Project Cost: \$18,000

Route/Road/Entity: Boston Express

Scope: Boston Express - Capital Equipment for FEE service.

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: E-24

RPC: NRPC, SNHPC

Project is being removed from the STIP.

Approved Dollars

BOSTON - MANCHESTER (68093M)

All Project Cost: \$135,000

Route/Road/Entity: Boston Express

Scope: Boston Express - Marketing for FEE Turnpike commuter bus service 5307 Program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$45,000	\$0	\$0	\$45,000	FTA 5307 Capital and Operating Program, Toll Credit
		\$45,000	\$0	\$0	\$45,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: NRPC, SNHPC

Project is being removed from the STIP.

Proposed Dollars

BOSTON - MANCHESTER (68093M)

All Project Cost: \$135,000

Route/Road/Entity: Boston Express

Scope: Boston Express - Marketing for FEE Turnpike commuter bus service 5307 Program

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: NRPC, SNHPC

Project is being removed from the STIP.

Approved Dollars

BOSTON - MANCHESTER (680930)

All Project Cost: \$747,605

Route/Road/Entity: Boston Express

Scope: Boston Express - Operating expenses for FE Everett Turnpike commuter service. Annual project.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$212,605	\$0	\$0	\$212,605	FTA 5307 Capital and Operating Program, Toll Credit
		\$212,605	\$0	\$0	\$212,605	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: NRPC, SNHPC

Project is being removed from the STIP.

Proposed Dollars

BOSTON - MANCHESTER (680930)

All Project Cost: \$1,309,061

Route/Road/Entity: Boston Express

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: NRPC, SNHPC

Approved Dollars

CLAREMONT (25621)

All Project Cost: \$526,000

Route/Road/Entity: NH 11 / 103

Scope: NH 11 & 103 / Bowen St: improve access management at existing signalized intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$33,000	\$20,000	\$0	\$53,000	Highway Safety Improvement Program (HSIP), NHDOT Operating Budget, Toll Credit
Construction	2018	\$366,300	\$0	\$40,700	\$407,000	Highway Safety Improvement Program (HSIP), Towns
		\$399,300	\$20,000	\$40,700	\$460,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

CLAREMONT (25621)

All Project Cost: \$569,000

Route/Road/Entity: NH 11 / 103

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$33,000	\$20,000	\$0	\$53,000	Highway Safety Improvement Program (HSIP), NHDOT Operating Budget, Toll Credit
PE	2018	\$33,000	\$0	\$0	\$33,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$0	\$0	\$10,000	\$10,000	Non Participating
Construction	2018	\$366,300	\$0	\$40,700	\$407,000	Highway Safety Improvement Program (HSIP), Towns
		\$432,300	\$20,000	\$50,700	\$503,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

CLAREMONT (41748)

All Project Cost: \$667,589

Route/Road/Entity: Washington Street

Scope: To link ten traffic signals on a two mile stretch of Washington Street.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$51,840	\$0	\$12,960	\$64,800	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$8,204	\$0	\$2,051	\$10,255	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$474,027	\$0	\$118,507	\$592,534	Congestion Mitigation and Air Quality Program, Towns
		\$534,071	\$0	\$133,518	\$667,589	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

COAST (41744)

All Project Cost: \$1,425,000

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: To replace three pre-2009 heavy duty buses with three new heavy duty buses.

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$1,140,000	\$0	\$285,000	\$1,425,000	Congestion Mitigation and Air Quality Program, Other
		\$1,140,000	\$0	\$285,000	\$1,425,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC, SRPC

Proposed Dollars

COLEBROOK (40640)

All Project Cost: \$2,628,298

Route/Road/Entity: US 3 / Main Street

Scope: Reconstruction of about 2700' of US 3/Main St from South Main Street traffic island to Beaver Brook

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$122,600	\$0	\$11,900	\$134,500	STP-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Toll Credit, Towns
PE	2020	\$119,543	\$0	\$5,230	\$124,773	STP-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Toll Credit, Towns
ROW	2020	\$95,561	\$0	\$1,948	\$97,510	STP-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Toll Credit, Towns
		\$337,704	\$0	\$19,079	\$356,782	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Approved Dollars

COLUMBIA (16302)

All Project Cost: \$1,265,000

Route/Road/Entity: US 3

Scope: US 3 OVER CONE BROOK - 059/089 - REHABILITATE / REPLACE BRIDGE

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
ROW	2018	\$55,000	\$0	\$0	\$55,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
		\$1,265,000	\$0	\$0	\$1,265,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

COLUMBIA (16302)

All Project Cost: \$1,210,000

Route/Road/Entity: US 3

Scope: US 3 OVER CONE BROOK - 059/089 - REHABILITATE BRIDGE

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
		\$1,210,000	\$0	\$0	\$1,210,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

CONWAY (11339Z)

All Project Cost: \$69,850

Route/Road/Entity: US 302/NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

CONWAY (15864)

All Project Cost: \$3,536,458

Route/Road/Entity: US 302

Scope: US 302 OVER CONWAY LAKE OUTLET - REPLACE BRIDGE

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	STP-State Flexible, Toll Credit
Construction	2019	\$0	\$3,100,000	\$0	\$3,100,000	SB367-4-Cents
		\$55,000	\$3,100,000	\$0	\$3,155,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Approved Dollars

CONWAY (25103)

All Project Cost: \$991,650

Route/Road/Entity: East Side Road

Scope: Saco River Covered Bridge Scour Protection effort

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$880,000	\$0	\$0	\$880,000	Bridge Off System, Bridge Special, Toll Credit
		\$880,000	\$0	\$0	\$880,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

CONWAY (25103)

All Project Cost: \$1,019,150

Route/Road/Entity: East Side Road

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$27,500	\$0	\$0	\$27,500	STP-5 to 200K, Toll Credit
Construction	2019	\$880,000	\$0	\$0	\$880,000	STP-5 to 200K, STP-Off System Bridge, Toll Credit
		\$907,500	\$0	\$0	\$907,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

CONWAY (41755)

All Project Cost: \$2,047,225

Route/Road/Entity: NA

Scope: Con non-motorized 2.8mile transportation pathway located in a heavily trafficked section on Conway.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$88,812	\$0	\$59,208	\$148,020	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$60,718	\$0	\$40,479	\$101,196	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$800	\$0	\$533	\$1,333	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$1,078,006	\$0	\$718,670	\$1,796,676	Congestion Mitigation and Air Quality Program, Towns
		\$1,228,335	\$0	\$818,890	\$2,047,225	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Proposed Dollars

DOVER (41746)

All Project Cost: \$153,315

Route/Road/Entity: RTE 108

Scope: Traffic signal improvements and installation of a camera system to monitor traffic flow.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$16,000	\$0	\$4,000	\$20,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$106,652	\$0	\$26,663	\$133,315	Congestion Mitigation and Air Quality Program, Towns
		\$122,652	\$0	\$30,663	\$153,315	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SRPC

Approved Dollars

DUMMER - CAMBRIDGE - ERROL (16304)

All Project Cost: \$4,829,000

Route/Road/Entity: NH 16

Scope: Widening and rehabilitation where needed from Errol extending south 10 miles

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$374,000	\$0	\$0	\$374,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$44,000	\$0	\$0	\$44,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2018	\$3,850,000	\$0	\$0	\$3,850,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$4,268,000	\$0	\$0	\$4,268,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

DUMMER - CAMBRIDGE - ERROL (16304)

All Project Cost: \$7,359,000

Route/Road/Entity: NH 16

Scope: Widening and reconstruction between NH 110A and Dummer Pond Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$484,000	\$0	\$0	\$484,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$44,000	\$0	\$0	\$44,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2018	\$6,270,000	\$0	\$0	\$6,270,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$6,798,000	\$0	\$0	\$6,798,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

DURHAM (103440)

All Project Cost: \$1,127,635

Route/Road/Entity: T2 UNH

Scope: Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Phase	Year	Federal	State	Other	Total	Funding
SPR	2018	\$425,000	\$0	\$120,000	\$545,000	Local Tech Assistance Program, Other, State Planning and Research, Toll Credit
SPR	2019	\$515,000	\$0	\$0	\$515,000	Local Tech Assistance Program, State Planning and Research, Toll Credit
SPR	2020	\$67,635	\$0	\$0	\$67,635	State Planning and Research, Toll Credit
		\$1,007,635	\$0	\$120,000	\$1,127,635	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: Undetermined

Proposed Dollars

DURHAM (41749)

All Project Cost: \$2,164,800

Route/Road/Entity: UNH

Scope: Purchase four compressed natural gas (CNG) full size transit buses.

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$1,190,640	\$0	\$974,160	\$2,164,800	Congestion Mitigation and Air Quality Program, Other
		\$1,190,640	\$0	\$974,160	\$2,164,800	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SRPC

Proposed Dollars

DURHAM (41753)

All Project Cost: \$997,307

Route/Road/Entity: UNH

Scope: Transit facility improvement at the UNH-Durham rail station to increase passenger ridership.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$48,000	\$0	\$12,000	\$60,000	Congestion Mitigation and Air Quality Program, Other
PE	2020	\$32,816	\$0	\$8,204	\$41,020	Congestion Mitigation and Air Quality Program, Other
ROW	2020	\$36,918	\$0	\$9,230	\$46,148	Congestion Mitigation and Air Quality Program, Other
Construction	2020	\$680,112	\$0	\$170,028	\$850,140	Congestion Mitigation and Air Quality Program, Other
		\$797,846	\$0	\$199,461	\$997,307	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SRPC

Proposed Dollars

EXETER (41743)

All Project Cost: \$1,600,000

Route/Road/Entity: Rockingham Control Siding

Scope: Rehabilitate the Rockingham Control Siding

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$1,200,000	\$0	\$400,000	\$1,600,000	Congestion Mitigation and Air Quality Program, Other
		\$1,200,000	\$0	\$400,000	\$1,600,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Approved Dollars

FRANCONIA (24497)

All Project Cost: \$3,817,086

Route/Road/Entity: NH 18

Scope: NH 18, superstructure replacement for bridge carrying NH 18 over Lafayette Brook (Br No 089/099)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$220,000	\$0	\$0	\$220,000	Bridge Off System, Toll Credit
		\$220,000	\$0	\$0	\$220,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

FRANCONIA (24497)

All Project Cost: \$2,469,088

Route/Road/Entity: NH 18

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$220,000	\$0	\$0	\$220,000	Bridge Off System, Toll Credit
Construction	2020	\$1,974,088	\$0	\$0	\$1,974,088	STP-State Flexible, Toll Credit
		\$2,194,088	\$0	\$0	\$2,194,088	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Project is being removed from the STIP.

Approved Dollars

HAMPTON (29609)

All Project Cost: \$275,000

Route/Road/Entity: NH 1A

Scope: Engineering study / design for Ocean Blvd improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
		\$275,000	\$0	\$0	\$275,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Project is being removed from the STIP.

Proposed Dollars

HAMPTON (29609)

All Project Cost: \$0

Route/Road/Entity: NH 1A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

HAMPTON (40797)

All Project Cost: \$7,637,660

Route/Road/Entity: Ocean Boulevard

Scope: Improvements to Ocean Boulevard.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
PE	2019	\$412,500	\$0	\$0	\$412,500	STP-5 to 200K, Toll Credit
PE	2020	\$423,019	\$0	\$0	\$423,019	STP-5 to 200K, Toll Credit
		\$1,110,519	\$0	\$0	\$1,110,519	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

HUDSON (41754)

All Project Cost: \$1,571,258

Route/Road/Entity: NH 3A

Scope: Constructing a third southbound right turn lane on Lowell Rd/NH 3A

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$49,224	\$0	\$12,306	\$61,530	Congestion Mitigation and Air Quality Program, Towns
		\$121,224	\$0	\$30,306	\$151,530	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NRPC

Approved Dollars

KEENE (10309B)

All Project Cost: \$5,391,000

Route/Road/Entity: WINCHESTER STREET

Scope: Reconstruction from NH 101 Roundabout north to Pearl St/Island St including Key Rd intersection

Phase	Year	Federal	State	Other	Total	Funding
ROW	2018	\$224,000	\$0	\$56,000	\$280,000	STP-5 to 200K, Towns
Construction	2019	\$2,160,000	\$0	\$540,000	\$2,700,000	STP-5 to 200K, Towns
Construction	2020	\$1,639,200	\$0	\$409,800	\$2,049,000	STP-5 to 200K, Towns
		\$4,023,200	\$0	\$1,005,800	\$5,029,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SWRPC

Proposed Dollars

KEENE (10309B)

All Project Cost: \$5,391,000

Route/Road/Entity: WINCHESTER STREET

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$525,000	\$0	\$0	\$525,000	STP-5 to 200K, Toll Credit
ROW	2018	\$224,000	\$0	\$56,000	\$280,000	STP-5 to 200K, Towns
Construction	2019	\$2,160,000	\$0	\$540,000	\$2,700,000	Repurposed Earmarks Formula, STP-5 to 200K, Towns
Construction	2020	\$1,219,200	\$0	\$304,800	\$1,524,000	STP-5 to 200K, Towns
		\$4,128,200	\$0	\$900,800	\$5,029,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SWRPC

Proposed Dollars

KEENE (40666)

All Project Cost: \$3,564,196

Route/Road/Entity: NH 10 (Winchester Street)

Scope: Reconstruction of Winchester Street from NH 101 to Swanzey town line

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$112,805	\$0	\$28,201	\$141,006	STP-5 to 200K, Towns
		\$112,805	\$0	\$28,201	\$141,006	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

LACONIA (24181)

All Project Cost: \$687,962

Route/Road/Entity: Centenary Avenue

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

LEBANON (25821)

All Project Cost: \$4,224,275

Route/Road/Entity: Mascoma Street

Scope: Bridge Rehabilitation, for Redlist Bridge carrying Mascoma Street over I-89 (Br No 103/116)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$3,948,175	\$0	\$0	\$3,948,175	STP-State Flexible, Toll Credit
		\$3,948,175	\$0	\$0	\$3,948,175	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

MANCHESTER (41747)

All Project Cost: \$1,566,077

Route/Road/Entity: Granite St & South Willow St

Scope: Implement an Adaptive Signal Control system on Granite St & Upgrade So. Willow St. signal performance

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$132,000	\$0	\$33,000	\$165,000	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$90,244	\$0	\$22,561	\$112,805	Congestion Mitigation and Air Quality Program, Towns
		\$222,244	\$0	\$55,561	\$277,805	

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP RPC: SNHPC

Proposed Dollars

NASHUA (41742)

All Project Cost: \$1,125,747

Route/Road/Entity: Herritage Rail Trail East

Scope: Construct the Heritage Rail Trail East

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$62,592	\$0	\$15,648	\$78,240	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$42,792	\$0	\$10,698	\$53,490	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$795,214	\$0	\$198,803	\$994,017	Congestion Mitigation and Air Quality Program, Towns
		\$900,598	\$0	\$225,149	\$1,125,747	

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP RPC: NRPC

Proposed Dollars

NASHUA (41745)

All Project Cost: \$472,646

Route/Road/Entity: NH 101 A

Scope: To expand Nasua Transit System(NTS) west along Amherst Street, (NH101A) to Walmart in Amherst

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$378,117	\$0	\$94,529	\$472,646	Congestion Mitigation and Air Quality Program, Other
		\$378,117	\$0	\$94,529	\$472,646	

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP RPC: NRPC

Proposed Dollars

PELHAM (41751)

All Project Cost: \$2,086,943

Route/Road/Entity: NH 128 & Sherburne Rd

Scope: Intersection improvements at the intersection of NH128 & Sherburne Rd and Mammoth & NH111A

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$108,000	\$0	\$72,000	\$180,000	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$73,836	\$0	\$49,224	\$123,060	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$92,295	\$0	\$61,530	\$153,825	Congestion Mitigation and Air Quality Program, Towns
		\$274,131	\$0	\$182,754	\$456,885	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NRPC

Proposed Dollars

PORTSMOUTH (41752)

All Project Cost: \$1,024,353

Route/Road/Entity: NA

Scope: Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$36,000	\$0	\$9,000	\$45,000	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$24,612	\$0	\$6,153	\$30,765	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$61,530	\$0	\$15,383	\$76,913	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$697,340	\$0	\$174,335	\$871,675	Congestion Mitigation and Air Quality Program, Towns
		\$819,482	\$0	\$204,871	\$1,024,353	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Approved Dollars

PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$218,964,935

Route/Road/Entity: US 1 Bypass

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
ROW	2018	\$6,000,091	\$0	\$0	\$6,000,091	STP-State Flexible, Toll Credit
ROW	2019	\$5,500,000	\$0	\$0	\$5,500,000	National Highway System, Toll Credit
ROW	2020	\$5,127,500	\$0	\$0	\$5,127,500	STP-State Flexible, Toll Credit
Construction	2017	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll Credit
Construction	2018	\$14,138,521	\$0	\$3,625,555	\$17,764,075	Maine, National Highway System, Toll Credit
		\$41,453,246	\$0	\$15,625,555	\$57,078,801	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$222,013,695

Route/Road/Entity: US 1 Bypass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,386,000	\$0	\$0	\$1,386,000	National Highway System, Toll Credit
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
ROW	2018	\$2,600,100	\$0	\$0	\$2,600,100	STP-State Flexible, Toll Credit
ROW	2019	\$10,050,000	\$0	\$0	\$10,050,000	National Highway System, Toll Credit
ROW	2020	\$5,640,250	\$0	\$0	\$5,640,250	STP-State Flexible, Toll Credit
Construction	2017	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll Credit
Construction	2018	\$14,138,521	\$0	\$3,625,555	\$17,764,075	Maine, National Highway System, Toll Credit
		\$44,502,005	\$0	\$15,625,555	\$60,127,560	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, Undetermined

Approved Dollars

PROGRAM (BRDG-T3/4-M&P)

All Project Cost: \$29,143,000

Route/Road/Entity: Tier 3-4 Bridges

Scope: Maintenance and preservation of tier 3 & 4 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,473,000	\$0	\$0	\$1,473,000	STP-State Flexible, Toll Credit
Construction	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
		\$8,663,000	\$0	\$0	\$8,663,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Proposed Dollars

PROGRAM (BRDG-T3/4-M&P)

All Project Cost: \$39,143,000

Route/Road/Entity: Tier 3-4 Bridges

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,473,000	\$0	\$0	\$1,473,000	STP-State Flexible, Toll Credit
Construction	2019	\$3,500,000	\$0	\$0	\$3,500,000	STP-State Flexible, Toll Credit
Construction	2020	\$3,500,000	\$0	\$0	\$3,500,000	STP-State Flexible, Toll Credit
		\$10,663,000	\$0	\$0	\$10,663,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Project is being removed from the STIP.

Approved Dollars

PROGRAM (BRMT)

All Project Cost: \$20,000,000

Route/Road/Entity: Various

Scope: Statewide Bridge Maintenance, Preservation, and Improvements

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
		\$4,000,000	\$0	\$0	\$4,000,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Project is being removed from the STIP.

Proposed Dollars

PROGRAM (BRMT)

All Project Cost: \$0

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Project is being removed from the STIP.

Approved Dollars

PROGRAM (FTA5309)

All Project Cost: \$5,566,667

Route/Road/Entity: Various

Scope: Capital bus and bus facilities - FTA Section 5309 Program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other
		\$800,000	\$0	\$200,000	\$1,000,000	

Regionally Significant: No Managed By: DOT CAA Code: E-30 RPC: Undetermined

Project is being removed from the STIP.

Proposed Dollars

PROGRAM (FTA5309)

All Project Cost: \$4,566,667

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No Managed By: DOT CAA Code: E-30 RPC: Undetermined

Approved Dollars

PROGRAM (FTA5339)

All Project Cost: \$50,428,291

Route/Road/Entity: Various

Scope: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,386,586	\$0	\$596,647	\$2,983,233	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$2,434,318	\$0	\$608,579	\$3,042,897	FTA 5339 Bus and Bus Facilities, Other
Other	2019	\$2,483,004	\$0	\$620,751	\$3,103,755	FTA 5339 Bus and Bus Facilities, Other
Other	2020	\$2,532,664	\$0	\$633,166	\$3,165,830	FTA 5339 Bus and Bus Facilities, Other
		\$9,836,572	\$0	\$2,459,143	\$12,295,715	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined

Proposed Dollars

PROGRAM (FTA5339)

All Project Cost: \$59,791,743

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,386,586	\$298,323	\$298,323	\$2,983,233	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2018	\$3,474,449	\$434,306	\$434,306	\$4,343,061	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2019	\$3,141,506	\$392,688	\$392,688	\$3,926,882	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2020	\$3,188,336	\$398,542	\$398,542	\$3,985,420	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
		\$12,190,876	\$1,523,860	\$1,523,860	\$15,238,595	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined

Approved Dollars

PROGRAM (PAVE-T2-REHAB)

All Project Cost: \$41,382,525

Route/Road/Entity: Tier 2 Highways

Scope: Rehab of Tier 2 roads.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
PE	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$7,937,166	\$2,062,834	\$0	\$10,000,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$16,253,679	\$5,128,846	\$0	\$21,382,525	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-REHAB)

All Project Cost: \$52,132,525

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
PE	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$11,687,166	\$2,062,834	\$0	\$13,750,000	Betterment, STP-State Flexible, Toll Credit
Construction	2019	\$7,000,000	\$0	\$0	\$7,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$27,003,679	\$5,128,846	\$0	\$32,132,525	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Approved Dollars

PROGRAM (PAVE-T2-RESURF)

All Project Cost: \$206,250,000

Route/Road/Entity: Tier 2 Highways

Scope: Resurfacing Tier 2 Roadways

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2019	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit
		\$29,250,000	\$12,000,000	\$0	\$41,250,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-RESURF)

All Project Cost: \$200,350,000

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,750,000	\$0	\$0	\$3,750,000	STP-State Flexible, Toll Credit
Construction	2019	\$9,525,000	\$6,000,000	\$0	\$15,525,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$9,525,000	\$6,000,000	\$0	\$15,525,000	Betterment, STP-State Flexible, Toll Credit
		\$23,350,000	\$12,000,000	\$0	\$35,350,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

Approved Dollars

PROGRAM (USSS)

All Project Cost: \$7,374,000

Route/Road/Entity: Various

Scope: Project to update signing on state system

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit
PE	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
PE	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
PE	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
Construction	2017	\$894,000	\$0	\$0	\$894,000	STP-State Flexible, Toll Credit
Construction	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
Construction	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
Construction	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
		\$2,544,000	\$0	\$0	\$2,544,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-44

RPC: Undetermined

Proposed Dollars

PROGRAM (USSS)

All Project Cost: \$7,480,000

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
PE	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
PE	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
Construction	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
Construction	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
Construction	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
		\$1,590,000	\$0	\$0	\$1,590,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-44

RPC: Undetermined

Proposed Dollars

SALEM (41750)

All Project Cost: \$867,978

Route/Road/Entity: Manchester & Lawrence Rail Line

Scope: Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$116,000	\$0	\$29,000	\$145,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$41,020	\$0	\$10,255	\$51,275	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$537,362	\$0	\$134,341	\$671,703	Congestion Mitigation and Air Quality Program, Towns
		\$694,382	\$0	\$173,596	\$867,978	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Approved Dollars

SEABROOK - HAMPTON (15904)

All Project Cost: \$38,939,123

Route/Road/Entity: NH 1A

Scope: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-5 to 200K, Toll Credit
		\$825,000	\$0	\$0	\$825,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

SEABROOK - HAMPTON (15904)

All Project Cost: \$42,311,576

Route/Road/Entity: NH 1A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit
PE	2018	\$2,475,000	\$0	\$0	\$2,475,000	STP-5 to 200K, Toll Credit
PE	2020	\$225,610	\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit
		\$2,975,610	\$0	\$0	\$2,975,610	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

SOMERSWORTH (41741)

All Project Cost: \$715,340

Route/Road/Entity: High Street / Route 108

Scope: Signal optimization on High Street / Route 108 corridor

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$38,520	\$0	\$9,630	\$48,150	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$26,335	\$0	\$6,584	\$32,919	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$507,417	\$0	\$126,854	\$634,272	Congestion Mitigation and Air Quality Program, Towns
		\$572,272	\$0	\$143,068	\$715,340	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SRPC

Project is being removed from the STIP.

Approved Dollars

STATEWIDE (15609I)

All Project Cost: \$2,200,000

Route/Road/Entity: Various

Scope: Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Project is being removed from the STIP.

Proposed Dollars

STATEWIDE (15609I)

All Project Cost: \$2,200,000

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Proposed Dollars

STATEWIDE (41756)

All Project Cost: \$304,590

Route/Road/Entity: Various

Scope: Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$120,000	\$0	\$0	\$120,000	Congestion Mitigation and Air Quality Program, Toll Credit
PE	2020	\$82,040	\$0	\$0	\$82,040	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2020	\$102,550	\$0	\$0	\$102,550	Congestion Mitigation and Air Quality Program, Toll Credit
		\$304,590	\$0	\$0	\$304,590	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: Undetermined

Project is being removed from the STIP.

Approved Dollars

WARNER - SUTTON (15747)

All Project Cost: \$16,348,666

Route/Road/Entity: I-89

Scope: Pavement Rehab from Exit 9 (MM 20.5) to Exit 10 (MM 28.7), excluding SB MM 25.9 to 26.9.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$135,366	\$33,842	\$0	\$169,208	NH Highway Fund, National Highway System
PE	2020	\$92,545	\$23,136	\$0	\$115,682	NH Highway Fund, National Highway System
ROW	2019	\$45,122	\$11,281	\$0	\$56,403	NH Highway Fund, National Highway System
ROW	2020	\$23,136	\$5,784	\$0	\$28,920	NH Highway Fund, National Highway System
		\$296,170	\$74,042	\$0	\$370,212	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: CNHRPC

Project is being removed from the STIP.

Proposed Dollars

WARNER - SUTTON (15747)

All Project Cost: \$15,858,940

Route/Road/Entity: I-89

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: CNHRPC



FY2018-FY2021 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 18-Dec-17

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
New Hampshire													
FW_LAUM103(1)_SICO10	2018	NH	Coos & Essex	Umbagog National Wildlife Refuge & Silvio O'Conte	Umbagog- new culv. Potter Farm Rd. Replace culverts at Silvio O'Conte	MISC	FLTP	\$790,000.00	Title 23	EFLHD	In Design	_VARIOUS	FWS_R5
NH_FLAP_STTB_TRL(1)	2018	NH	Coos	FWS / Silvio O. Conte National Fish and Wildlife Refuge	Rehabilitate the Presidential Range Recreational Trail with a new surface and improve drainage	MISC	FLAP	\$88,240.00	Title 23	STATE	In Design	NH-02	FWS_R5
SO_FW_NASH_2009956667	2020	NH	Hillsborough	Nashua National Fish Hatchery	Rehabilitate Entrance Road.	3RL	FLTP	\$75,000.00	Title 23	FWS	In Design	NH-02	FWS_R5



Revision Report

Pending

A04

5/14/2018

Scope Only Changes

ALTON (40624)

All Project Cost: \$2,344,866

Route/Road/Entity: NH 11

Approved Scope: Bridge Rehabilitation for Red List bridge carrying NH 11 over Merrymeeting River (Br No 163/184)

Proposed Scope: Address Red List bridge carrying NH 11 over Merrymeeting River (Br No 163/184)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
PE	2019	\$0	\$0	\$0	\$0	
		\$275,000	\$0	\$0	\$275,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

ANDOVER (20650)

All Project Cost: \$3,500,083

Route/Road/Entity: NH 11

Approved Scope: Replace 5-SPAN BRIDGE carrying NH 11 OVER NHRR(ABD).

Proposed Scope: Replace bridges carrying NH 11 over NHRR(ABD) (206/137) and over Sucker Brook (208/137) (Red List).

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$37,000	\$0	\$0	\$37,000	Bridge On/Off System, Toll Credit
ROW	2017	\$0	\$0	\$0	\$0	
ROW	2018	\$33,000	\$0	\$0	\$33,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2020	\$3,239,083	\$0	\$0	\$3,239,083	Bridge On/Off System, Toll Credit
		\$3,309,083	\$0	\$0	\$3,309,083	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Scope Only Changes

ANDOVER (40392)

All Project Cost: \$5,100,096

Route/Road/Entity: US 4

Approved Scope: US 4 over Blackwater River rehabilitation or replacement.

Proposed Scope: Rehabilitation or Replacement of bridge carrying US 4 over Blackwater River (143/077)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$112,805	\$0	\$0	\$112,805	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$607,805	\$0	\$0	\$607,805	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

ASHLAND - BRIDGEWATER (24904)

All Project Cost: \$7,809,433

Route/Road/Entity: US Route 3

Approved Scope: Bridge Rehab of Bridge carrying US 3 NH25 over NHRR and Pemigewasset River (Br No 076/080)

Proposed Scope: Address Bridge carrying US 3 & NH25 over NHRR and Pemigewasset River (Br No 076/080)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$0	\$0	\$0	
PE	2018	\$231,000	\$0	\$0	\$231,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$0	\$0	\$0	\$0	
PE	2020	\$219,970	\$0	\$0	\$219,970	STP-Non Urban Areas Under 5K, Toll Credit
		\$450,970	\$0	\$0	\$450,970	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Scope Only Changes

COAST (68069)

All Project Cost: \$10,079,476

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Approved Scope: Cooperative Alliance for Seacoast Transportation (COAST) - capital/oper for Newington-Dover.

Proposed Scope: COAST - capital/oper for Newington-Dover infrastructure project support.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$112,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2018	\$864,764	\$216,191	\$0	\$1,080,955	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2019	\$768,892	\$192,223	\$0	\$961,114	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2020	\$815,780	\$203,945	\$0	\$1,019,725	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
		\$2,561,435	\$1,514,859	\$0	\$4,076,294	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-21 **RPC:** RPC, SRPC

DANBURY (16303)

All Project Cost: \$2,786,994

Route/Road/Entity: US 4

Approved Scope: REHABILITATE BRIDGE CARRYING US 4 OVER NHRR - 156/104

Proposed Scope: REHABILITATE OR REPLACE BRIDGE CARRYING US 4 OVER NHRR - 156/104

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$11,000	\$0	\$0	\$11,000	STP-State Flexible, Toll Credit
ROW	2017	\$0	\$0	\$0	\$0	
ROW	2018	\$11,000	\$0	\$0	\$11,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,544,994	\$0	\$0	\$2,544,994	STP-State Flexible, Toll Credit
		\$2,566,994	\$0	\$0	\$2,566,994	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** LRPC

Scope Only Changes

NORTH HAMPTON (24457)

All Project Cost: \$6,555,272

Route/Road/Entity: US Route 1

Approved Scope: Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)

Proposed Scope: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2020	\$84,604	\$0	\$0	\$84,604	STP-State Flexible, Toll Credit
ROW	2017	\$0	\$0	\$0	\$0	
ROW	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
ROW	2019	\$0	\$0	\$0	\$0	
		\$1,019,604	\$0	\$0	\$1,019,604	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

PLAISTOW (40641)

All Project Cost: \$1,165,134

Route/Road/Entity: NH 121A / Main Street

Approved Scope: Traffic Calming and Safety Improvements

Proposed Scope: Main Street Traffic Calming and Safety Improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit
		\$57,841	\$0	\$0	\$57,841	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Scope Only Changes

PROGRAM (ENV-POST-CON)

All Project Cost: \$559,100

Route/Road/Entity: STATEWIDE

Approved Scope: Hazard Material review for post construction obligations.

Proposed Scope: Environmental commitments for post-construction obligations.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2018	\$48,000	\$0	\$0	\$48,000	STP-State Flexible, Toll Credit
Other	2019	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2020	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
		\$156,900	\$0	\$0	\$156,900	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

STATEWIDE-RWIS (25198)

All Project Cost: \$935,155

Route/Road/Entity: Various

Approved Scope: To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

Proposed Scope: To install Road and Weather systems around the State. Date of release for RFP May 1, 2018

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$0	\$0	\$0	
Construction	2018	\$431,200	\$392,000	\$0	\$823,200	STP-State Flexible, Toll Credit, Turnpike Capital
		\$431,200	\$392,000	\$0	\$823,200	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: Undetermined

Scope Only Changes

UNH (68070)

All Project Cost: \$2,704,852

Route/Road/Entity: Wildcat Transit

Approved Scope: ---

Proposed Scope: Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$0	\$242,000	\$0	\$242,000	Turnpike Capital
Other	2018	\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2019	\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2020	\$206,235	\$51,559	\$0	\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital
		\$580,174	\$387,044	\$0	\$967,218	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: Undetermined

	2017					2018				
	Improvement Program					Improvement Program				
	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated	
FHWA (Federal-Aid with Match)										
Bridge Off System	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 654,800	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,720,096
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ 8,766	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 325,968	\$ -	\$ -	\$ -	\$ -	\$ 1,444,001
Congestion Mitigation and Air Quality Program	\$ 5,130,240	\$ -	\$ 322,963	\$ 5,453,203	\$ 2,741,869	\$ 26,170,958	\$ -	\$ 2,140,680	\$ 28,311,638	\$ 8,824,992
Highway Safety Improvement Program (HSIP)	\$ 9,111,694	\$ -	\$ -	\$ 9,111,694	\$ 6,826,500	\$ 11,210,679	\$ -	\$ 40,700	\$ 11,251,379	\$ 9,582,951
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 1,698,399	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 4,136,695	\$ -	\$ -	\$ 4,136,695	\$ -	\$ 4,890,323	\$ -	\$ -	\$ 4,890,323	\$ -
National Highway System	\$ 90,637,503	\$ -	\$ -	\$ 90,637,503	\$ 75,213,921	\$ 96,512,824	\$ -	\$ 4,171	\$ 96,516,994	\$ 38,613,867
Recreational Trails	\$ 1,255,265	\$ -	\$ 312,500	\$ 1,567,765	\$ 1,250,000	\$ 3,568,482	\$ -	\$ 312,500	\$ 3,880,982	\$ 1,250,000
Redistribution	\$ 721,476	\$ -	\$ -	\$ 721,476	\$ 580,091	\$ 346,402	\$ -	\$ -	\$ 346,402	\$ 172,233
RL - Rail Highway	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 1,044,000	\$ 1,939,822	\$ -	\$ -	\$ 1,939,822	\$ 1,044,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 1,806,279	\$ 1,122,951	\$ -	\$ -	\$ 1,122,951	\$ 1,832,949
STP-5 to 200K	\$ 7,545,578	\$ -	\$ 1,578	\$ 7,547,156	\$ 4,093,156	\$ 7,871,256	\$ -	\$ 56,000	\$ 7,927,256	\$ 4,949,909
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 218,451	\$ -	\$ -	\$ -	\$ -	\$ 864,443
STP-Areas Over 200K	\$ 5,279,308	\$ -	\$ 413,524	\$ 5,692,832	\$ 2,621,468	\$ 14,479,343	\$ -	\$ 3,175,000	\$ 17,654,343	\$ 6,879,551
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ 43,591	\$ -	\$ -	\$ 43,591	\$ 95,000
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,704	\$ -	\$ -	\$ 4,704	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,312	\$ -	\$ -	\$ 19,312	\$ -
STP-Non Urban Areas Under 5K	\$ 9,442,354	\$ -	\$ 201	\$ 9,442,555	\$ 12,283,976	\$ 935,514	\$ -	\$ -	\$ 935,514	\$ 11,016,565
STP-Off System Bridge	\$ 3,672,842	\$ -	\$ 2,200	\$ 3,675,042	\$ 96,800	\$ 8,351,997	\$ -	\$ -	\$ 8,351,997	\$ -
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 22,486,268	\$ -	\$ 449,965	\$ 22,936,233	\$ 67,010,269	\$ 18,506,313	\$ -	\$ 629,049	\$ 19,135,362	\$ 62,002,211
TAP - Transportation Alternatives	\$ 1,311,744	\$ -	\$ 668,478	\$ 1,980,222	\$ 2,673,913	\$ 10,434,429	\$ -	\$ 808,920	\$ 11,243,349	\$ 3,235,680
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ (35,048,756)	\$ -	\$ -	\$ -	\$ -	\$ (14,079,920)
Adj for Program & Unob*****					\$ (8,532,696)					
Funds Not Subject to Obligational Limit										
TIFIA	\$ -	\$ -	\$ 34,221,205	\$ 34,221,205	\$ 34,221,205	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 48,000	\$ 1,220,580	\$ 304,200	\$ 61,029	\$ 1,585,809	\$ 1,220,580
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
FHWA Earmarks	\$ 10,614,421	\$ -	\$ 409,840	\$ 11,024,262	\$ 11,024,262	\$ -	\$ -	\$ 855,680	\$ 855,680	\$ 8,089,343
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP) Exempt	\$ 2,480,907	\$ -	\$ -	\$ 2,480,907	\$ -	\$ 9,685,479	\$ -	\$ -	\$ 9,685,479	\$ -
Redistribution (Year End)	\$ 16,282,301	\$ -	\$ -	\$ 16,282,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 182,400	\$ -	\$ -	\$ 182,400	\$ 182,400	\$ 66,400	\$ -	\$ -	\$ 66,400	\$ 80,000
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 33,770,723	\$ -	\$ -	\$ -	\$ -	\$ 32,368,085
Total	\$ 191,658,996	\$ -	\$ 36,812,454	\$ 228,471,450	\$ 217,238,764	\$ 217,381,358	\$ 304,200	\$ 9,008,728	\$ 226,694,287	\$ 183,396,538
Estimated Constraint Limit**	\$ 150,830,707	\$ -	\$ -	\$ -	\$ -	\$ 174,124,204	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ 29,778,029	\$ -	\$ -	\$ -	\$ -	\$ 10,972,459	\$ -	\$ -	\$ -	\$ -
Adjusted Total	\$ 180,608,736	\$ -	\$ 36,812,454	\$ 217,421,190	\$ 217,238,764	\$ 185,096,663	\$ 304,200	\$ 9,008,728	\$ 194,409,591	\$ 183,396,538
FTA (Federal-Aid with Match)***										
FTAS307	\$ 7,553,310	\$ 567,254	\$ 4,159,079	\$ 12,279,643	\$ 12,267,191	\$ 7,779,909.30	\$ -	\$ 4,408,748	\$ 12,188,657	\$ 14,453,345
FTAS307_NHDOT	\$ 2,718,719	\$ -	\$ 679,680	\$ 3,398,399	\$ 8,007,211	\$ 2,800,281	\$ -	\$ 803,191	\$ 3,603,471	\$ 4,015,954
FTAS307_NHDOT (Prior Year Carry Over)*****	\$ 3,696,000	\$ -	\$ 924,000	\$ 4,620,000	\$ -	\$ 3,806,880	\$ -	\$ 947,562	\$ 4,754,442	\$ -
FTAS309 (Prior Year Carry Over)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTAS310 (includes future STP-Flex transfers)	\$ 2,004,646	\$ -	\$ 509,287	\$ 2,513,933	\$ 1,776,977	\$ 2,064,785	\$ -	\$ 446,783	\$ 2,511,568	\$ 2,233,914
FTAS311	\$ 8,232,148	\$ -	\$ 159,378	\$ 8,391,526	\$ 7,976,888	\$ 8,479,112	\$ -	\$ 4,281,941	\$ 12,761,054	\$ 8,563,883
FTAS339	\$ 2,250,582	\$ 281,323	\$ 281,323	\$ 2,813,228	\$ 3,626,160	\$ 2,318,099	\$ -	\$ 868,612	\$ 3,186,712	\$ 4,343,061
FTAS339 (Prior Year Carry Over)	\$ 660,000	\$ 82,500	\$ 82,500	\$ 825,000	\$ -	\$ 679,800	\$ -	\$ 84,604	\$ 764,404	\$ -
Total	\$ 27,115,405	\$ 931,077	\$ 6,795,247	\$ 34,841,728	\$ 33,654,427	\$ 27,928,867	\$ -	\$ 11,841,441	\$ 39,770,308	\$ 33,610,156
FHWA/FTA Total	\$ 207,724,141	\$ 931,077	\$ 43,607,701	\$ 252,262,919	\$ 250,893,190	\$ 213,025,530	\$ 304,200	\$ 20,850,169	\$ 234,179,900	\$ 217,006,694
Innovated Financing										
GARVEE Bond Funds ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
StateFund Sources										
Turnpike Capital	\$ -	\$ 23,883,082	\$ -	\$ 23,883,082	\$ 23,883,082	\$ -	\$ 25,537,628	\$ -	\$ 25,537,628	\$ 25,537,628
Turnpike Program	\$ -	\$ 28,084	\$ -	\$ 28,084	\$ 28,084	\$ -	\$ 27,441.48	\$ -	\$ 27,441.48	\$ 27,441.48
Turnpike Renewal & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00
Total	\$ -	\$ 23,911,166	\$ -	\$ 23,911,166	\$ 23,911,166	\$ -	\$ 27,365,069	\$ -	\$ 27,365,069	\$ 27,365,070
ALL SOURCES Total	\$ 207,724,141	\$ 24,842,243	\$ 43,607,701	\$ 276,174,084	\$ 274,804,356	\$ 213,025,530	\$ 27,669,269	\$ 20,850,169	\$ 261,544,969	\$ 244,371,764

All FY 2017 figures based on A03

* Federal Resources for FY 2018 based on Apportioned Funds from Status of Funds 2/1/2018

** Constraint Limits

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239

*** FTA Current Year Available funds and prior grant funds.

**** Anticipated GARVEE Bonds

***** Adj for Program & Unob - Adjustments for amounts programmed but not obligated.

*****Includes CMAQ funds transferred to FTA

Redistribution is based on monthly reporting by NHDOT Bureau of Finance

	2019					2020				
	Improvement Program					Improvement Program				
	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated	
FHWA (Federal-Aid with Match)										
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,700,000	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,700,000
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 225,610	\$ -	\$ -	\$ 694,089	\$ 694,089	\$ 2,776,357
Congestion Mitigation and Air Quality Program	\$ 26,762,422	\$ -	\$ 274,446	\$ 27,036,868	\$ 5,043,751	\$ 27,402,044	\$ -	\$ 2,151,244	\$ 29,553,287	\$ 6,428,884
Highway Safety Improvement Program (HSIP)	\$ 11,464,040	\$ -	\$ -	\$ 11,464,040	\$ 8,740,936	\$ 11,738,030	\$ -	\$ 990,908	\$ 12,728,938	\$ 8,918,173
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 5,000,844	\$ -	\$ -	\$ 5,000,844	\$ -	\$ 5,120,364	\$ -	\$ -	\$ 5,120,364	\$ -
National Highway System	\$ 98,694,014	\$ -	\$ 3,000	\$ 98,697,014	\$ 43,070,650	\$ 101,052,800	\$ -	\$ 7,221,176	\$ 108,273,977	\$ 28,890,346
Recreational Trails	\$ 3,649,130	\$ -	\$ 312,500	\$ 3,961,630	\$ 1,250,000	\$ 3,736,344	\$ -	\$ 312,500	\$ 4,048,844	\$ 1,250,000
Redistribution	\$ 354,231	\$ -	\$ -	\$ 354,231	\$ -	\$ 362,697	\$ -	\$ -	\$ 362,697	\$ -
RL - Rail Highway	\$ 1,983,662	\$ -	\$ -	\$ 1,983,662	\$ 1,044,000	\$ 2,031,071	\$ -	\$ 116,000	\$ 2,147,071	\$ 1,044,000
Safe Routes to School	\$ 1,148,330	\$ -	\$ -	\$ 1,148,330	\$ -	\$ 1,175,775	\$ -	\$ -	\$ 1,175,775	\$ -
STP-5 to 200K	\$ 8,049,146	\$ -	\$ 523,748	\$ 8,572,894	\$ 7,163,659	\$ 8,241,521	\$ -	\$ 1,509,645	\$ 9,751,166	\$ 6,038,579
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 2,916,522	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Areas Over 200K	\$ 14,806,576	\$ -	\$ 512,750	\$ 15,319,326	\$ 3,947,056	\$ 15,160,453	\$ -	\$ 1,662,661	\$ 16,823,115	\$ 6,650,645
STP-DBE	\$ 44,576	\$ -	\$ -	\$ 44,576	\$ 95,000	\$ 45,642	\$ -	\$ -	\$ 45,642	\$ 95,000
STP-Enhancement	\$ 4,810	\$ -	\$ -	\$ 4,810	\$ -	\$ 4,925	\$ -	\$ -	\$ 4,925	\$ -
STP-Hazard Elimination	\$ 19,748	\$ -	\$ -	\$ 19,748	\$ -	\$ 20,220	\$ -	\$ -	\$ 20,220	\$ -
STP-Non Urban Areas Under 5K	\$ 956,657	\$ -	\$ -	\$ 956,657	\$ 1,961,660	\$ 979,521	\$ -	\$ 363,541	\$ 1,343,062	\$ 1,454,164
STP-Off System Bridge	\$ 8,540,752	\$ -	\$ -	\$ 8,540,752	\$ 211,200	\$ 8,744,876	\$ -	\$ -	\$ 8,744,876	\$ 67,683
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 16,921	\$ 160,000
STP-State Flexible	\$ 18,924,556	\$ -	\$ 816,114	\$ 19,740,670	\$ 63,022,191	\$ 19,376,853	\$ -	\$ 18,452,884	\$ 37,829,737	\$ 73,846,054
TAP - Transportation Alternatives	\$ 10,670,247	\$ -	\$ 638,400	\$ 11,308,647	\$ 2,553,600	\$ 10,925,266	\$ -	\$ 645,579	\$ 11,570,845	\$ 2,582,314
NTSI National Summer Transportation Institute	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit										
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ 5,222,652	\$ -	\$ -	\$ -	\$ -	\$ 5,355,830
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,248,165	\$ 483,070	\$ 273,930	\$ 2,005,165	\$ 1,804,880	\$ 1,277,996	\$ -	\$ -	\$ 1,277,996	\$ -
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ 830,823	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP) Exempt	\$ 9,904,371	\$ -	\$ -	\$ 9,904,371	\$ -	\$ 10,141,085	\$ -	\$ -	\$ 10,141,085	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 67,901	\$ -	\$ -	\$ 67,901	\$ 80,000	\$ 69,523	\$ -	\$ -	\$ 69,523	\$ 80,000
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 30,967,899	\$ -	\$ -	\$ -	\$ -	\$ 30,437,000
Total	\$ 222,294,177	\$ 483,070	\$ 4,279,888	\$ 227,057,135	\$ 184,032,089	\$ 227,607,008	\$ -	\$ 35,062,148	\$ 262,669,155	\$ 179,795,028
Estimated Constraint Limit**	\$ 178,059,411	\$ -	\$ -	\$ -	\$ -	\$ 182,315,031	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ 11,220,437	\$ -	\$ -	\$ -	\$ -	\$ 11,488,605	\$ -	\$ -	\$ -	\$ -
Adjusted Total	\$ 189,279,848	\$ -	\$ 4,279,888	\$ 227,057,135	\$ 184,032,089	\$ 193,803,636	\$ -	\$ 35,062,148	\$ 262,669,155	\$ 179,795,028
FTA (Federal-Aid with Match)***										
FTAS307	\$ 7,978,297	\$ -	\$ 4,379,849	\$ 12,358,146	\$ 12,189,049	\$ 8,181,744	\$ -	\$ 4,614,775	\$ 12,796,518	\$ 12,566,651
FTAS307_NHDOT	\$ 2,871,688	\$ -	\$ 707,139	\$ 3,578,827	\$ 3,535,694	\$ 2,944,916	\$ -	\$ 721,282	\$ 3,666,197	\$ 4,454,534
FTAS307_NHDOT (Prior Year Carry Over)*****	\$ 3,903,955	\$ -	\$ 947,562	\$ 4,851,517	\$ -	\$ 4,003,506	\$ -	\$ 971,725	\$ 4,975,231	\$ -
FTAS310	\$ 2,117,437	\$ -	\$ 422,453	\$ 2,539,890	\$ 2,112,264	\$ 2,171,432	\$ -	\$ 433,225	\$ 2,604,657	\$ 1,484,323
FTAS311	\$ 8,695,330	\$ -	\$ 4,215,022	\$ 12,910,352	\$ 8,430,045	\$ 8,917,061	\$ -	\$ 4,299,323	\$ 13,216,384	\$ 8,598,646
FTAS339	\$ 2,377,211	\$ -	\$ 785,376	\$ 3,162,587	\$ 3,926,882	\$ 2,437,830	\$ -	\$ 797,084	\$ 3,234,914	\$ 4,019,804
FTAS339 (Prior Year Carry Over)	\$ 69,135	\$ -	\$ 84,604	\$ 781,739	\$ -	\$ 714,912	\$ -	\$ 86,761	\$ 801,673	\$ -
Total	\$ 28,641,053	\$ -	\$ 11,542,006	\$ 40,183,059	\$ 30,193,934	\$ 29,371,400	\$ -	\$ 11,924,174	\$ 41,295,575	\$ 31,123,957
FHWA/FTA Total	\$ 217,920,901	\$ -	\$ 15,821,893	\$ 267,240,194	\$ 214,226,023	\$ 223,175,036	\$ -	\$ 46,986,322	\$ 303,964,730	\$ 210,918,985
Innovated Financing										
GARVEE Bond Funds ****	\$ -	\$ -	\$ 20,424,400	\$ 20,424,400	\$ 20,424,400	\$ -	\$ -	\$ 24,790,476	\$ 24,790,476.17	\$ 24,790,476
Total	\$ -	\$ -	\$ 20,424,400	\$ 20,424,400	\$ 20,424,400	\$ -	\$ -	\$ 24,790,476	\$ 24,790,476	\$ 24,790,476
StateFund Sources										
Turnpike Capital	\$ -	\$ 35,238,394	\$ -	\$ 35,238,394	\$ 35,238,394	\$ -	\$ 43,176,543	\$ -	\$ 43,176,543.30	\$ 43,176,543
Turnpike Program	\$ -	\$ 2,299	\$ -	\$ 2,299	\$ 2,299	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Replacement	\$ -	\$ 5,742,800	\$ -	\$ 5,742,800	\$ 5,742,800	\$ -	\$ 4,069,886	\$ -	\$ 4,069,886	\$ 4,069,886
Total	\$ -	\$ 40,983,493	\$ -	\$ 40,983,493	\$ 40,983,493	\$ -	\$ 47,246,430	\$ -	\$ 47,246,430	\$ 47,246,430
ALL SOURCES Total	\$ 217,920,901	\$ 40,983,493	\$ 36,246,293	\$ 328,648,087	\$ 275,633,916	\$ 223,175,036	\$ 47,246,430	\$ 71,776,798	\$ 376,001,636	\$ 282,955,891

All FY 2017 figures based on A03
* Federal Resources for FY 2018 based on Apportioned Funds from Status of Funds 2/1/2018
** Constraint Limits
FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226
FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239
*** FTA Current Year Available funds and prior grant funds.
**** Anticipated GARVEE Bonds
*****Includes CMAQ funds transferred to FTA
Redistribution is based on monthly reporting by NHDOT Bureau of Finance